

ANNUAL PROCUREMENT PLAN (FY 2024)
(Per GAA FY 2024 PPMPs as of 31 January 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
										Total	MOOE	CO	
50203010 00	Polo Shirts for Strategic Planning	OSEC	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	
50299050 00	Procurement of Van Rental for Strategic Planning OSEC	OSEC	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50206010 00	Token/Gifts for Local and Foreign Dignitaries and Media	OSEC	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000,000	1,000,000	-	
50201010 00	Strategic Planning: Lease of Venue with Meals and Accomodation	OSEC	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	605,525	605,525	-	
50201010 00	Lease of Venue for the OSEC Cluster Strategic Planning	OSEC	NO	NP-53.10 Lease of Real Property and Venue	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	605,526	605,526	-	

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50203010 00	Customized Polo Shirt for the OSEC Cluster Strategic Planning	OSEC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	50,000	50,000	-	
50299050 00	Van Rental for the OSEC Cluster Strategic Planning	OSEC	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	150,000	150,000	-	
50299050 00	Van Rental for Various Presidential Engagements	OSEC	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50299010 00	Ad Placements	OSUTM	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	120,000	120,000	-	
50206010 00	Tokens/Gifts for local and foreign dignitaries and media	OSEC	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	1,000,000	1,000,000	-	
50201010 00	Lease of Venue for OUOAF Cluster Strategic Planning	OUOAF	NO	NP-53.10 Lease of Real Property and Venue	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	1,550,000	1,550,000	-	

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50299050 00	Van Rental for OUOAF Cluster Strategic Planning	OUOAF	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	300,000	300,000	-	
50203010 00	Customized Polo Shirt for the OUOAF Cluster Strategic Planning	OUOAF	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	150,000	150,000	-	
50201010 00	Lease of Venue for the PCO Executive Meeting	OUOAF	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	Feb-24	Feb-24	Feb-24	2024 GAA	287,000	287,000	-	
50201010 00	Lease of Venue for the OUDMS Cluster Strategic Planning	OUDMS	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jun-24	Jun-24	2024 GAA	306,049	306,049	-	
50201010 00	Lease of Venue for the OUDMS Cluster Year-end Assessment	OUDMS	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	2024 GAA	300,000	300,000	-	
50299050 00	Van Rental for the OUDMS Cluster Strategic Planning	OUDMS	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	2024 GAA	80,000	80,000	-	

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50299050 00	Van Rental for the OUDMS Cluster Year-end Assessment	OUDMS	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	2024 GAA	80,000	80,000	-	
50201010 00	UniComm: Lease of Venue for the Assembly with meals, Technical Requirements, Catering, and Lights and Sounds	OUDMS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,800,000	2,800,000	-	
50203010 00	DOH Program: Tokens and Collaterals	OUDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,105,000	5,105,000	-	
50299030 00	DOH Program: Tokens	OUDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50299030 00	DOH Program: Catering Services	OUDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50299030 00	UniComm Social Media Ad Placements	OUDMS	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Mar-24	Mar-24	2024 GAA	2,000,000	2,000,000	-	

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50299030 00	DOH Program: Media Monitoring Tool	OULDMS	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	2024 GAA	3,000,000	3,000,000	-	
50201010 00	Media Literacy: Lease of Venue with Technical requirements, Gift Certificates, Backdrop, Tarpaulins, Sintra board, and Banners	OULDMS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,650,000	1,650,000	-	
50203010 00	Media Literacy IEC Materials	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000,000	3,000,000	-	
50299030 00	Media Literacy Catering Services	OULDMS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000,000	3,000,000	-	
50203010 00	Media Literacy Corporate Packages	OULDMS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,000,000	2,000,000	-	
50201010 00	Media Literacy Summit Lease of Venue	OULDMS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,669,000	3,669,000	-	

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50203010 00	Media Literacy Summit Collaterals	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50299050 00	Media Literacy Lights and Sounds	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50203010 00	Media Literacy Tokens	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	90,000	90,000	-	
50299050 00	Media Literacy Transportation	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	30,000	30,000	-	
50299050 00	Media Literacy LED Wall	OULDMS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50201010 00	Lease of Venue for OUCP Cluster Strategic Planning and OUCP Cluster Year-end Assessment	OUCP	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	

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50604050 00	Bagong Pilipinas Collaterals Climate Change Forum: Rental of Equipment Bagong Pilipinas Debate: Rental of Equipment Bagong Pilipinas Town Hall Meeting: Rental of Equipment	OUBP	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,400,000	1,400,000	-	
50299050 00	Equipment Rental: Change Forum: Rental of Equipment Bagong Pilipinas Debate: Rental of Equipment	OUBP	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,380,000	2,380,000	-	
50299030 00	Catering Services for Inter-Agency Meetings: Presidential Engagements	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,500,000	1,500,000	-	
50299030 00	Catering Services for Inter-Agency Meetings: Special Projects	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,685,000	1,685,000	-	
50299030 00	Catering Services for Inter-Agency Meetings: MARO Personnel	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,246,000	2,246,000	-	
50299030 00	Catering Services for Inter-Agency Meetings: Radio Personnel	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,685,000	1,685,000	-	

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50299030 00	Catering Services for Inter-Agency Meetings: Television Personnel	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,685,000	1,685,000	-	
50299030 00	Meals for Media Partners During Presidential Event	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,368,000	1,368,000	-	
50299030 00	Meals for Media Partners during Event	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,368,000	1,368,000	-	
50213060 01	Vehicle Repairs and Maintenance	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,360,000	1,360,000	-	
50203010 00	Office Supplies Materials	OUPEEA	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	390,000	390,000	-	
50205020 01	Mobile for Communications	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,362,000	1,362,000	-	

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50203090 00	Fuel and Toll Fees	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	32,533,000	32,533,000	-	
50299030 00	Catering Services for SONA Event	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	800,000	800,000	-	
50201010 00	Lease of Venue for Year-end Multi-Media Fellowship	OUPEEA	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,000,000	2,000,000	-	
50201010 00	Lease of Venue for OUPEEA Cluster Strategic Planning Mid-Year and Year-End Assessment Planning. And Van/Bus Rental for Transportation	OUPEEA	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,400,000	3,400,000	-	
50203010 00	Tokens for Media Partners	OUPEEA	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	9,500,000	9,500,000	-	
50203010 00	PCO Official Insignias	OUPEEA	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	355,000	355,000	-	

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50201010 00	FOI Strategic Planning / Team Building: Venue, Technical Requirements, Accommodation, and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	360,000	360,000	-	
50203010 00	FOI Strategic Planning / Team Building: Printed Materials and T-shirts for FOI-PMO Staff (Dri-fit and/or polo shirt)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	
50299050 00	FOI Strategic Planning / Team Building: Transportation - van rental/bus/coaster	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50201010 00	FOI Library Project: Venue, Technical Requirements, and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50201010 00	FOI Library Project: Accommodation for Staff/Speakers	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50299050 00	FOI Library Project: Transportation - van rental/bus	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	80,000	80,000	-	

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50201010 00	2024 FOI Summit & Awards: Venue, Accommodation, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	
50203010 00	2024 FOI Summit & Awards: Plaques for Awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50203010 00	2024 FOI Summit & Awards: Token for speakers, attendees, and awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	650,000	650,000	-	
50203010 00	2024 FOI Summit & Awards: Printed Materials (Invitation, Programme, Tarpaulins, Banners, Sintraboard)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	310,000	310,000	-	
50203010 00	DAP-FOI Certificate Course: Implementation of the FOI Certification Course	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50201010 00	DAP-FOI Certificate Course: Venue, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	130,000	130,000	-	

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50201010 00	FOI Training-of-Trainers: Venue, Accommodation, Technical Requirements (LED, Sounds System), and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50201010 00	FOI Training-of-Trainers: Transportation - Van rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	80,000	80,000	-	
50201010 00	CSO Hangouts / FOI Talks / FOI Bridging Series: Venue, Accommodation, Technical Requirements (LED, Sounds System), and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50299050 00	CSO Hangouts / FOI Talks / FOI Bridging Series: Transportation (Van Rental)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50299030 00	International Day for Universal Access to Information (IDUAI) 2024: Venue, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50203010 00	International Day for Universal Access to Information (IDUAI) 2024: Plaques and Certificates for the Awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	

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50201010 00	FOI/Transparency Roadshows and/or Caravan: Venue, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,226,700	1,226,700	-	
50299050 00	FOI/Transparency Roadshows and/or Caravan: Land transportation - Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	800,000	800,000	-	
50201010 00	FOI/Transparency Roadshows and/or Caravan: Hotel Accomodations for VIPs and Working Committee	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50299030 00	LGU Congress / Barangay FOI: Venue, Technical Requirements, Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	550,000	550,000	-	
50201010 00	LGU Congress / Barangay FOI: Accommodation for Speakers and TWG	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	360,000	360,000	-	
50299050 00	LGU Congress / Barangay FOI: Transportation - Van Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	550,000	550,000	-	

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50299030 00	FOI Stakeholders' Night: Venue, Accommodation, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50203010 00	FOI Stakeholders' Night: Plaque, Tokens, and Certificates for stakeholders	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	
50201010 00	2024 FOI Receiving Officers' Hangouts: Venue, Accommodation, Technical Requirements and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	840,000	840,000	-	
50203010 00	FOI Advertising Expenses: Promotional Materials and Services of FOI Program to multimedia platforms	FOI-PMO	NO	NP-53.6 Scientific, Scholarly or Artistic Work	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50299070 00	eFOI Webhosting, Maintenance and Development	FOI-PMO	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,200,000	1,200,000	-	
50203010 00	Common-use Supplies	FOI-PMO	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,276,000	3,276,000	-	

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50203010 00	FOI Office Supplies: Office Supplies and Printed Materials for FOI/Transparency Roadshows, Campus Caravan (Event Backdrop Tarpaulin, Pull-up Standees)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	120,000	120,000	-	
50203010 00	FOI Office Supplies: Covid19 Testing for FOI PMO Staff, Participants and Stakeholders	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	
50203010 00	Printed Materials and other supplies for various FOI events	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50203010 00	Gift Cheques as prizes and tokens for various FOI events to stakeholders	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	500,000	500,000	-	
50205020 01	Mobile Communications for FOI-PMO Personnel (Cell Cards) during various FOI events	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	122,000	122,000	-	
50213040 01	Repairs and Preventive Maintenance of Office Building	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	

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50213040 02	FOI Bootcamp Venue, Accommodation, Meals and Transportation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2025	Within 2025	Within 2024	Within 2024	2024 GAA	150,000	150,000		
50213050 02	Repairs and Preventive Maintenance of Office Equipment	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50299050 00	AAIA Convention: Technical Requirements (LED Wall, Lights & Sound System, Projector, etc.)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	500,000	500,000	-	
50201010 00	AAIA Convention: Hotel Accommodation for Speakers, VIPs, and Organizing Committee	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50299050 00	AAIA Convention: Transportation (Van Rental)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50299030 00	AAIA Convention: Meals for the organizing committee, security and medical personnel, protocol liaison officers, performers, hosts, etc.	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	

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50203010 00	AAIA Convention: Tokens for Participants	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50203010 00	AAIA Convention: Tokens for VIPs & Information Commissioners	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50203010 00	AAIA Convention: Taurpalin, Standee, Photobooth Backdrop, Sintraboards, Banners, Booth, etc.	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	500,000	500,000	-	
50203010 00	AAIA Convention: Print Materials (Invitation, Programs, IDs, cards, etc.)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50203010 00	AAIA Convention Commemorative Attire for Stakeholders	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50201020 00	FOI International Roadshow: Accommodations for Speakers and TWG	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	

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50203010 00	FOI International Roadshow: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50201010 00	FOI Ambassador Youth Camp: Venue, Accommodation, Technical Requirements, and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000,000	1,000,000	-	
50201010 00	FOI for Secondary and Higher Education: Venue, Accommodation, Technical Requirements, and Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50203010 00	FOI for Secondary and Higher Education: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50203010 00	ICIC Participation (Meetings, Conferences, Material Kits, etc.)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	275,000	275,000	-	
50203010 00	AAIA Collaterals	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,200,000	1,200,000	-	

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50203010 00	FOI Collaterals for Youth Ambassador	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	200,000	200,000	-	
50203010 00	FOI AAIA Collaterals - Printed Materials, Wearables, Electronics	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50203010 00	FOI Capstone Project	FOI-PMO	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	600,000	600,000	-	
50299070 00	Subscription Expenses	FOI-PMO	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	379,500	379,500	-	
50604050 00	FOI ICT Requirement: Drone, Telephoto Lens 70-200 f/2.8, Zoom Lens Portrait Lens, Wide Lens, Video Assist 12G HDR Laptops, Television, Projector, Multifunction printer, Network Storage, Network Storage Server, Camera with camera charger and extra battery, Portable Powered PA System, FULL-DUPLEX WIRELESS DECT INTERCOM SYSTEM WITH 6 HEADSETS (1.9 GHZ)"	FOI-PMO	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,769,000	-	4,769,000	

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50201010 00	GFA Airline Tickets - Local Travels FOI International Roadshow: Airfare / Pre-travel expenses 1,073,000. Climate Change Forum: Airline Tickets for Delegates 450,000.00. Konyerto sa Palasyo: Airline Tickets for Delegates 450,000. Kadiwa ng Pangulo: Airline Tickets for Delegates 500,000. Airline Tickets for Media Literacy Travel Agency 1,500,000	SACO	NO	NP-53.5 Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	13,973,000	13,973,000	-	
50201020 00	GFA Airline Tickets - Foreign Travels	SACO	NO	NP-53.5 Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	12,000,000	12,000,000	-	
50201010 00	Lease of Venue for PCO Strategic Planning	MRDS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,300,000	1,300,000	-	
50201010 00	Lease of Venue for Management Review	MRDS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	

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50201010 00	Lease of Venue for MRDS Team Building	MRDS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	138,000	138,000	-	
50299050 00	Van Rental for PCO Strategic Planning	MRDS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	100,000	100,000	-	
50299050 00	Van Rental for Management Review	MRDS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	24,000	24,000	-	
50299050 00	Van Rental for MRDS Team Building	MRDS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	23,500	23,500	-	
50201010 00	Lease of Venue for ACCTG Team Building	Accounting	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	20,000	20,000	-	
50203010 00	Shirts for ACCTG Team Building	Accounting	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	

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50299050 00	Van Rental for ACCTG Team Building	Accounting	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	
50201010 00	Lease of Venue for Budget Team Building	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,289,000	1,289,000	-	
50203010 00	Shirts for Budget Team Building	Budget Division	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	210,000	210,000	-	
50299050 00	Van Rental for Budget Team Building	Budget Division	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	195,000	195,000	-	
50203010 00	Video Camera	Procurement	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	
50203010 00	Arcylic Standee Customized	Procurement	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,000	5,000	-	

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50203010 00	Headphones with Microphone	Procurement	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	12,000	12,000	-	
50203010 00	Clear Arclyc Box with lock	Procurement	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	
50203010 00	COVID-19 Response Kit	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	120,000	120,000	-	
50203010 00	Table Pots for Plants and Garden Soil	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	23,000	23,000	-	
50203010 00	Medicine and First-aid Supplies	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	
50203010 00	Procurement of RT-PCR tests	GSD-Proper	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,361,000	2,361,000	-	

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50203010 00	Procurement of Medical Equipment and Supplies	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	124,000	124,000	-	
50203010 00	Procurement of Lamination Machine	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,000	5,000	-	
50203010 00	Procurement of Tableware, Trays, and Coffee Boiler	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	18,000	18,000	-	
50203010 00	Procurement of Tree Planting Activity Equipment	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	11,000	11,000	-	
50299050 00	Van Rental for Tree Planting Activity	GSD-Proper	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	59,000	59,000	-	
50299050 00	Rent for Office Space	GSD-Proper	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	37,030,000	37,030,000	-	

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50205020 01	Procurement of Prepaid Load Cards	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,104,000	1,104,000	-	
50299040 00	Procurement of Trucking and Hauling Services	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	747,000	747,000	-	
50203010 00	Common-Use Supplies and Equipment (including Freedom of Information - PMO)	GSD-PSS	NO	NP-53.5 Agency-to-Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	17,867,383	17,867,383	-	
50203010 00	Procurement of Other Requested Supplies and Equipment of PCO Offices/Units	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	732,000	732,000	-	
50203010 00	COVID-19 essentials	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	495,000	495,000	-	
50203010 00	Procurement of Water	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	260,000	260,000	-	

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50299990 00	Printing of Accountable Forms	GSD-PSS	NO	NP-53.5 Agency-to-Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	20,000	20,000	-	
50299050 00	Rental of Photocopier	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,354,000	1,354,000	-	
50299050 00	Lease of Real Property as Warehouse of the PCO	GSD-PSS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	624,000	624,000	-	
50299070 00	Newspapers Subscription	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	660,000	660,000	-	
50299050 04	Procurement of Office Equipment for Office Transfer	GSD-PSS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,000,000	-	2,000,000	
50299990 99	Pest Control Services	GSD-Maint	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	647,000	647,000	-	

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50213040 01	Various Electrical System Spare Parts	GSD- Maintenance	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50213040 01	Various Electrical Hardware Spare Parts	GSD- Maintenance	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50213040 01	Various Tools/Equipment for Mechanics Technicians	GSD- Maintenance	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	500,000	500,000	-	
50213040 01	Various Airconditioning System Spare Parts	GSD- Maintenance	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	300,000	300,000	-	
50212020 00	Janitorial Services	GSD- Maintenance	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,570,000	4,570,000	-	
20212030 00	Security Services	GSD- Maintenance	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,240,000	4,240,000	-	

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50201010 00	Lease of Venue for PCO-Wide SportsFest and Team Building	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,900,000	3,900,000	-	
50201010 00	Lease of Venue for PCO Family Day	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000,000	3,000,000	-	
50201010 00	Lease of Venue for PCO Year-end Assessment	HRDD	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,500,000	2,500,000	-	
50203010 00	Awards and Trophies for SportsFest	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	25,000	25,000	-	
50203010 00	Medicine Supplies	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	
50203010 00	Eco-Bag for newly hired personnel	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,000	5,000	-	

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50203010 00	Shirts for PCO Wide Team Building and Sportsfest	HRDD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000,000	1,000,000	-	
50203010 00	Procurement of Loyalty Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	25,000	25,000	-	
50203010 00	Procurement of PCO ID Case and Lanyard	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	20,000	20,000	-	
50203010 00	Procurement of Tokens, Certificates, and Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50299050 00	Van Rental for PCO SportsFest and Team Building	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	720,000	720,000	-	
50299050 00	Photobooth for PCO Year-end Assessment	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	120,000	120,000	-	

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50299050 00	Shuttle Service for PCO Year-end Party	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	30,000	30,000	-	
50203010 00	2024 PCO Year-end Gift Checks Prizes	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	550,000	550,000	-	
50203010 00	2024 PCO Year-end Memento	HRDD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	700,000	700,000	-	
50203010 00	Procurement of Loyalty Memorabilia and Awardees	HRDD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	900,000	900,000	-	
50299070 00	PLDT I-gate 600 Mbps	PANP	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,032,000	4,032,000	-	
50299070 00	Installation Materials: RJ45, UTP Cable 305m per roll, pressure water, Boots, label printer tape, soldering Wire lead	PANP	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
50299070 00	Supply, delivery, installation, and commissioning of structured cabling for PANP-PBS	PANP	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,000,000	2,000,000	-	
50299070 00	Procurement of Typing and Editing Assistance	Legal Division	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	50,000	50,000	-	
50299070 00	Procurement of Digital Library	Legal Division	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	21,600	21,600	-	
50299070 00	Procurement of CD Asia Online	Legal Division	NO	Direct Contracting (Sec.50)	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	57,120	57,120	-	
50201010 00	Lease of Venue (Accommodation and Meals)	GFPS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000,000	1,000,000	-	
50299050 00	Van Rental	GFPS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	

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50201010 00	Lease of Venue (Accommodation and Meals) for GFPS Strategic Planning	GFPS	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	
50299050 00	Van Rental for GFPS Strategic Planning	GFPS	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	80,000	80,000	-	
50203010 00	Collaterals for GFPS	GFPS	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	950,000	950,000	-	
50201010 00	Lease of Venue for ICTD Strategic Planning	ICTD	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50201010 00	Lease of Venue for Team Building	ICTD	NO	NP-53.10 Lease of Real Property and Venue	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	150,000	150,000	-	
50299050 00	Van Rental for ICTD Strategic Planning	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	

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50299050 00	Van Rental for ICTD Team Building	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	40,000	40,000	-	
50203010 00	Shirt for for ICTD Team Building	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50203010 00	Shirt for for ICTD Strategic Planning	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50205030 00	Internet access for 250 Mbps at the Times Plaza	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,492,000	1,492,000	-	
50205030 00	Internet access for 100 Mbps at Times Plaza Building (Backup)	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	737,000	737,000	-	
50205030 00	Loads for disaster recovery (Satellite Phones)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	78,000	78,000	-	

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50205030 00	Internet access at the Times Plaza (Additional 250 Mbps)	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,328,000	2,328,000	-	
50205030 00	Internet access for Government Communications Academy	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,200,000	2,200,000	-	
50205030 00	Internet access for Visayas Media Hub	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,200,000	2,200,000	-	
50205030 00	Internet Access at Times Plaza Building (Backup) Additional 100 Mbps)	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	863,000	863,000	-	
50205030 00	Loads for disaster recovery (Wifi Hotspot)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	78,000	78,000	-	
50205030 00	Starlink - annual internet expenses	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	71,000	71,000	-	

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50205030 00	Internet Expenses (Pocket Wifi Plan) - Broadcast Production	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	84,000	84,000	-	
50205030 00	POKEFI (Pocket WIFI hotspot device) - Broadcast Production	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	12,000	12,000	-	
50205030 00	Pocket WIFI Device 4G	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	336,000	336,000	-	
50203010 00	Smart50 ID printer ink YMCKOK 650637	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	104,000	104,000	-	
50203010 00	Blank PVC Card, 0.76mm - White	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	9,000	9,000	-	
50203010 00	Starlink - router	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	78,000	78,000	-	

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50203010 00	HDMI mini atleast 10 meters	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,800	4,800	-	
50203010 00	Heavy duty Tripod	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	12,000	12,000	-	
50203010 00	Audio Mixer	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,000	5,000	-	
50203010 00	Wireless Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	7,000	7,000	-	
50203010 00	Microphone Stand	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,200	1,200	-	
50203010 00	Bluetooth Speaker	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	6,000	6,000	-	

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50203010 00	Video Capture	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,500	5,500	-	
50203010 00	Braided HDMI cable 10meters	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,500	1,500	-	
50203010 00	Audio jack to RCA 10 meters	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000	1,000	-	
50203010 00	Wireless presentation remote	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,000	4,000	-	
50203010 00	Screen projector	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,000	4,000	-	
50203010 00	IP Phone	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	206,000	206,000	-	

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50203010 00	Analog Phone	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	7,000	7,000	-	
50203010 00	Access Point	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	558,000	558,000	-	
50203010 00	Presentation Remote (R400 Wireless	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,000	4,000	-	
50203010 00	Wireless/Bluetooth Mouse (Compatible with and brand and OS)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,000	4,000	-	
50203010 00	Monitor 27 in.	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	33,000	33,000	-	
50203010 00	Wireless Mouse	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	43,000	43,000	-	

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50203010 00	Wired mouse	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	7,000	7,000	-	
50203010 00	Internet router	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	5,000	5,000	-	
50203010 00	Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	7,000	7,000	-	
50203010 00	USB to LAN Adapter	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	
50203010 00	Adapter/Converter (Thunderbolt Mini Displayport to Type-C, HDMI, VGA or DVI converter)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	28,000	28,000	-	
50203010 00	Adapter/Converter (USB-C Digital AV Multiport Adapter to Type-C, HDMI, USB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	22,000	22,000	-	

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50203010 00	HDMI flat cable 1.5M	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000	1,000	-	
50203010 00	Network switch (Interface: 8 10/100 Fast Ethernet LAN ports)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	7,000	7,000	-	
50203010 00	Network switch (Interface: 24 10/100/1000 Mbps Fast Ethernet LAN ports)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	13,000	13,000	-	
50203010 00	Internal Storage (Seagate 12TB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	264,000	264,000	-	
50203010 00	Adapter/Converter (USB3.0 to SATA III Adapter)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	
50203010 00	External Storage (Portable SSD, 2TB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	82,000	82,000	-	

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50203010 00	Hard Drive Enclosure	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	
50203010 00	Laser Presentation Remote	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	15,000	15,000	-	
50203010 00	Audio Speaker	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	10,000	10,000	-	
50203010 00	External Hard Drive (5TB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	182,000	182,000	-	
50203010 00	External SSD (2TB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	123,000	123,000	-	
50203010 00	Spotlight Presentation Remote	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	

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50203010 00	Wireless Microphone	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,000	2,000	-	
50203010 00	Heavy Duty Shredder	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	9,000	9,000	-	
50203010 00	ITLan kit	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	
50203010 00	Lan Connector	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,000	1,000	-	
50203010 00	Lan Cable	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	
50203010 00	Precision Tool	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	

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50203010 00	Desktop Microphone and Webcam	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	19,000	19,000	-	
50203010 00	Flashdrive (32GB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	143,000	143,000	-	
50203010 00	SD Card (128GB)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	27,000	27,000	-	
50203010 00	Powerbank (10K/20K MAH)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	3,000	3,000	-	
50203010 00	Portable ConferenceCam	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	33,000	33,000	-	
50203010 00	Interactive Smart Board	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	83,000	83,000	-	

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50299070 00	Adobe Creative Cloud for Business Subscription	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,200,000	1,200,000	-	
50299070 00	Kolab (Gmail) mail hosting	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	1,340,000	1,340,000	-	
50299070 00	Firewall License Renewal- Sophos	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	700,000	700,000	-	
50299070 00	Firewall License XG300	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	788,000	788,000	-	
50299070 00	Ruckus Zone Director 1205	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	35,000	35,000	-	
50299070 00	Asset Management subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	112,000	112,000	-	

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50299070 00	Payroll and biometric subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	130,000	130,000	-	
50299070 00	2 Factor Authentication	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	108,000	108,000	-	
50299070 00	PCO website subscription for the service continuity program	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	90,000	90,000	-	
50299070 00	Official Gazette website hosting for disaster recovery (Azure)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	250,000	250,000	-	
50299070 00	Sophos SG230Endpoint AntiVirus	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	401,000	401,000	-	
50299070 00	Adobe Acrobat PPro DC	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	614,000	614,000	-	

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50299070 00	Video Messaging Tool (Zoom Subscription)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	319,000	319,000	-	
50299070 00	SSL for PCO and Official Gazette websites	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	93,000	93,000	-	
50299070 00	Intranet System	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	90,000	90,000	-	
50299070 00	Bitly account subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	23,000	23,000	-	
50299070 00	Wireless controller renewal of Support Service License	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	70,000	70,000	-	
50299070 00	HP Server Renewal Warranty	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	400,000	400,000	-	

ANNUAL PROCUREMENT PLAN (FY 2024)
(Per GAA FY 2024 PPMPs as of 31 January 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
50299070 00	Google drive storage	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	78,000	78,000	-	
50299070 00	Share point subscription	ICTD	NO	NP-53.5 - Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	125,000	125,000	-	
50299070 00	One Drive Software Subscription	ICTD	NO	NP-53.5 - Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	60,000	60,000	-	
50299070 00	Licensed SQL latest version	ICTD	NO	NP-53.5 - Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	141,000	141,000	-	
50299070 00	Microsoft 365 Business Standard	ICTD	NO	NP-53.5 - Agency-to- Agency	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	615,000	615,000	-	
50299070 00	MS Team	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	51,000	51,000	-	

ANNUAL PROCUREMENT PLAN (FY 2024)
(Per GAA FY 2024 PPMPs as of 31 January 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
50299070 00	MS Visio	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	36,000	36,000	-	
50299070 00	Sangfor IAM 6000 Appliance renewal	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	600,000	600,000	-	
50299070 00	Plugins for CMS website (OG and PCO website, Live and Mirror)	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	79,000	79,000	-	
50299070 00	Adobe Creative Cloud for Business Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	325,000	325,000	-	
50604050 00	Development of Centralized PCO ID and Door Access Project	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	954,000	-	954,000	
50604050 00	Development of Disaster Recovery of PCO Information Systems Project	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	2,500,000	-	2,500,000	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
50604050 00	Supply, delivery, installation, and commissioning of structured cabling system for Visayas Media Hub (VMH) in Cebu	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,664,000	-	4,664,000	
50604050 00	Supply, delivery, installation, and commissioning of structured cabling system for Government Communications Academy (GCA) in Bukidnon	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	4,664,000	-	4,664,000	
50604050 00	Procurement of additional/new ICT equipment of various PCO offices/units to enhance office productivity and upgrade digital & creative capabilities	ICTD	NO	Competitive Bidding	Within 2024	Within 2024	Within 2024	Within 2024	2024 GAA	9,631,941	-	9,631,941	
Total										<u>P300,429,843.56</u>	<u>P271,246,902.56</u>	<u>P29,182,941.00</u>	

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