

**SUPPLEMENTAL No. 3 TRUST FUND - ANNUAL PROCUREMENT PLAN (FY 2024)**  
(Per GAA FY 2024 PPMPs as of 07 August 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
										Total	MOOE	CO	
50299050 01	FOI Ambassador Youth Camp: Venue, Accommodation, Technical Requirements and Meals	FOI	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱750,000.00	₱750,000.00	-	Continuing Funds
50299050 00	FOI Ambassador Youth Camp: Transportation (Vehicle Rental)	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds
50212990 00	DAP-FOI Certificate Course: Implementation of the FOI Certification Course	FOI	NO	NP-53.5 Agency-to-Agency	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds
50299050 01	DAP-FOI Certificate Course: Venue, Accommodation, Meals, Technical Requirements	FOI	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds
50299990 99	Information, Education, and Communications (IEC) Materials - DAP-FOI Certificate Course	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds : Tokens for Participants and Subject Matter Experts

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										Total	MOOE	CO	
50299050 01	FOI Bootcamp: Venue, Accommodation, Technical Requirements, and Meals	FOI	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱2,080,000.00	₱2,080,000.00	-	Continuing Funds
50299050 00	FOI Bootcamp: Transportation (Vehicle Rental)	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱35,000.00	₱35,000.00	-	Continuing Funds
50299050 01	LGU Congress: Venue, Accommodation, Technical Requirements and Meals	FOI	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱800,000.00	₱800,000.00	-	Continuing Funds
50299050 00	LGU Congress: Transportation (Vehicle Rental)	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds
50212990 00	eFOI Hands-On Orientation: Meals	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱400,000.00	₱400,000.00	-	Continuing Funds
50212990 00	FOI/Transparency Roadshows and Campus Caravan: Meals for Participants and Working Committee	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱344,000.00	₱344,000.00	-	Continuing Funds

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										Total	MOOE	CO	
50299050 01	2024 FOI Summit & Awards: Venue, Accommodation, Technical Requirements, and Meals	FOI	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱3,641,500.00	₱3,641,500.00	-	Continuing Funds
50212990 00	2024 FOI Stakeholders' Night: Tokens for FOI Champions and Various Stakeholders	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱15,000.00	₱15,000.00	-	Continuing Funds
50203010 00	2023 IDUAI and 2023 FOI Summit & Awards: Plaques for Awardees	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱305,000.00	₱305,000.00	-	Continuing Funds

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										Total	MOOE	CO	
50203010 00	Printed Materials for various FOI events (consumable)	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱1,906,000.00	₱1,906,000.00	-	Continuing Funds FOI Kiosks Event Backdrop Tarpaulin Pull-up Standees Sintraboards Programme Name tag stickers Certificate of Compliance Compliance Stickers Participants Certificate Printed Modules FOI FOI Newsletter FOI Annual Report
50203010 00	Information, Education, and Communications (IEC) Materials for Youth Ambassador	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱945,000.00	₱945,000.00	-	Continuing Funds FOI Sports Bottle FOI Draw String Bag FOI Ballpen FOI Alcohol with Holder Necklace FOI Coaster FOI Tote Bag FOI Umbrella

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										Total	MOOE	CO	
50203010 00	Information, Education, and Communications (IEC) Materials - Printed Materials	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱796,750.00	₱796,750.00	-	Continuing Funds FOI Gift Wrapper FOI Ribbon FOI Certificate Holder FOI Paper Bag FOI Lanyard FOI Notebook (2 designs) FOI Packaging Tape FOI Ambassadors M
50203010 00	Information, Education, and Communications (IEC) Materials - Wearables	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱2,415,000.00	₱2,415,000.00	-	Continuing Funds FOI Windbreaker Jacket FOI Executive Jacket designs) FOI Short Sleeve Polo Shirt FOI Cotton Shirt FOI Cap FOI Socks
50203010 00	Information, Education, and Communications (IEC) Materials - ELECTRONICS	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱950,000.00	₱950,000.00	-	Continuing Funds FOI Flash Drive FOI Powerbank FOI Lampshade FOI Wireless Headphones FOI Bluetooth Spea

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										Total	MOOE	CO	
50203010 00	Information, Education, and Communications (IEC) Materials for AAIA, ICIC, and ASEAN	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱4,000,000.00	₱4,000,000.00	-	Continuing Fund
50203010 00	Gift Certificates for Various FOI Events	FOI	NO	NP-53.9 Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱575,000.00	₱575,000.00	-	Continuing Fund
50203010 00	Common-use Supplies	FOI	NO	NP-53.5 Agency-to-Agency	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱629,493.29	₱629,493.29	-	Continuing Fund
50299050 35	eFOI Administration, Maintenance, and Development	FOI	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	2023 GAA of PIA	₱1,500,000.00	₱1,500,000.00	-	Continuing Fund
50205020 01	Procurement of Load Cards (Communication Expenses)	DOE	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱17,460.00	₱17,460.00	-	
50205020 01	Procurement of Digital Media Advertising Service for DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱487,662.00	₱487,662.00	-	
50299070 00	Procurement of Airtime Spots on Radio for DOE - You Have the Power Campaign	DOE	NO	NP-53.6 - Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱1,300,000.00	₱1,300,000.00	-	Continuing Fund

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										Total	MOOE	CO	
50299070 00	Procurement of out-of-home static billboard placements for DOE - You Have the Power Campaign	DOE	NO	NP-53.6 - Scientific Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱1,500,000.00	₱1,500,000.00	-	
50299070 00	Procurement of Gift Certificates for the Winners of Short Film Making, Comic Strip Making, and Animation Contests)	DOE	NO	Competitive Bidding	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱750,000.00	₱750,000.00	-	
50299070 00	Procurement of Gift Certificates for the Student Winners of Poster Making and Quiz Bee	DOE	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱392,000.00	₱392,000.00	-	
50203010 00	Information, Education, and Communications (IEC) Material	DOE	NO	Competitive Bidding	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱967,900.00	₱967,900.00	-	You Have the Power Campaign
50299050 01	Lease of Venue with Technical Requirements for the DOE - You Have the Power Campaign	DOE	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱1,955,980.00	₱1,955,980.00	-	

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										Total	MOOE	CO	
50299050 01	Procurement of Venue Design for the DOE -You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱500,000.00	₱500,000.00	-	
50299050 01	Procurement of Mascot Fabrication for the DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱300,000.00	₱300,000.00	-	
50299050 01	Procurement of Meals for the DOE- You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱200,000.00	₱200,000.00	-	
50299050 01	Procurement of Technical Requirements: Led Wall, Lights and Sounds for the DOE You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱250,000.00	₱250,000.00	-	
50299050 01	Procurement of DSLR Camera for the DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	2024 GAA	₱300,000.00	₱300,000.00	-	
50299050 01	Conflict Sensitivity and Peace Promotion (CSPP) Lecture and Workshop - Lease of Venue with Meals and Accommodation	OPAPRU	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱1,319,979.00	₱1,319,979.00	-	

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50299050 00	Conflict Sensitivity and Peace Promotion (CSPP) Lecture and Workshop - Van Rental	OPAPRU	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱10,375.00	₱10,375.00		
50299050 01	Media Orientation - Lease of Venue with Meals and Accommodation	OPAPRU	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱227,000.00	₱227,000.00		
50212990 00	Media Orientation - Tokens (Grocery Food Basket)	OPAPRU	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	2024 GAA	₱18,000.00	₱18,000.00		
<b>Total</b>										<b>₱32,659,099.29</b>	<b>₱32,659,099.29</b>	<b>₱0.00</b>	

Prepared by:

  
**JOHN JAFET A. SORIANO**  
 Member, Bids and Awards Committee Secretariat

  
**LOU WENDELL C. SAN JOSE**  
 Head, Bids and Awards Committee Secretariat

Reviewed by:

  
**MA. ALMA A. FRANCISCO**  
 Chief, Budget Division  
 Member, Bids and Awards Committee

Recommending Approval:

  
**ASEC. VICTOR EMMANUEL GUEVARA LANSANG**  
 Chairperson, Bids and Awards Committee

Approved by:

  
**ATTY. CHELOY E. VELICARIA-GARAFIL, MNSA**  
 Head of the Procuring Entity

