

## Annual Procurement Plan (APP) - Supplemental APP No. 1 (Per GAA FY 2024 PPMPs as of 10 May 2024)

					(Per G	AA FY 2024 I	PPMPs as of 10	May 2024)					
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			(Remarks Brief Description of Project)
										Total	MOOE	co	
50299050 00	PCO Ad Placement	OSEC Proper	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	2024 May	2024 May	2024 May	2024 May	2024 GAA	P1,949,754.12	₱1,949,754.12		
50299050 00	Post SONA 2024 - Lease of Venue	qauo	МО	NP-53.10 Lease of Real Property and Venue	. 2024 June	2024 June	2024 June	2024 June	2024 GAA	P7,800,000.00	₱7,800,000.00	-	Realigned from Independence Day 2024- Procurement of Entertainment Services amounting to 6M and Independece Day 2024 Procurement of entertainment Services 1.8 M
50299050 01	Information, Education, and Communication (Tokens/ IEC Material)	OUBP	NO	NP-53.9 Small Value Procurement	2024 June	2024 June	2024 June	2024 June	2024 GAA	₱900,000.00	P900,000.00		FY 2023 Continuing Appropriations: - Php 600,000.00 Original ABC Independence Day IEC 300k
50299050 01	Konsyerto sa Palasyo Rental of Technical Equipment "3 Events"	OUBP	NO	Competitive Bidding	2024 June	2024 June	2024 June	2024 June	2024 GAA	₱19,604,584.32	P19,604,584.32	·	- Original ABC in APP 2024 - 6,000,000.00 -Realigned from Independence Day 2024- Rental of Technical Equipments Php 3,000,000.00 - FY 2023 Continuing Appropriations: - Php 10,604,584.32

₱30,254,338.44 ₱30,254,338.44 ₱0.00

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									Total	MOOE	CO	

Prepared by:

JOHN JAFF T A. SORIANO Member, Bids and Awards

Committee Secretariat

LOU WENDEL C. SAN JOSE

Head, Bids and Awards Committee Secretariat

Reviewed by:

MA. ALMA A. FRANCISCO
Chief, Budget Division
Member, Bids and Awards Committee

Recommending Approval:

ASEC. VICTOR EMMANUEL GUEVARA LANSANG

Chairperson, Bids and Awards Committee

Approved by:

ATTY. CHELOY E. VELICARIA-GARAFIL, MNSA

Head of the Produring Entity