

TRUST FUND - ANNUAL PROCUREMENT PLAN (FY 2024)
 (Per GAA FY 2024 PPMPs as of 29 February 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(Remarks Brief Description of Project)
										Total	MOOE	CO	
50299050 00	Procurement of Load Cards (Communications Expenses)	DOE	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	2024 GAA	₱20,000.00	₱20,000.00	-	
50299050 00	Procurement of Digital Media Advertising Service for DOE- You Have the Power Campaign	DOE	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January 2024	January 2024	January 2024	January 2024	2024 GAA	₱1,000,000.00	₱1,000,000.00	-	
50206010 00	Procurement of Airtime Spots on Radio for DOE - You have the Power Campaign	DOE	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	February 2024	February 2024	February 2024	February 2024	2024 GAA	₱1,366,416.00	₱1,366,416.00	-	
50201010 00	Procurement of Gift Certificates for the DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	2024 GAA	₱300,000.00	₱300,000.00	-	
50203010 00	Procurement of Plaques and Trophies for the DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	2024 GAA	₱60,000.00	₱60,000.00	-	
50206010 00	Procurement of Polo Shirts for the DOE - You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	2024 GAA	₱300,000.00	₱300,000.00	-	

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										Total	MOOE	CO	
50299010 00	Procurement of Meals for the DOE- You Have the Power Campaign	DOE	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	2024 GAA	₱600,000.00	₱600,000.00	-	
50206010 00	Procurement of Lights and Sounds Services for the DOE - You Have the Power Campaign	DOE	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	2024 GAA	₱2,100,000.00	₱2,100,000.00	-	
50203010 00	Lease of Venue with Technical Requirements for the DOE - You have the Power Campaign	DOE	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	2024 GAA	₱1,250,000.00	₱1,250,000.00	-	
50203010 00	Procurement of the Venue Design for the DOE - You Have the Power Campaign	DOE	NO	Competitive Bidding	February 2024	February 2024	February 2024	February 2024	2024 GAA	₱1,800,000.00	₱1,800,000.00	-	

Total	₱8,796,416.00	₱8,796,416.00	₱0.00
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Prepared by:


Digitally signed
by John Jafet Soriano
Date: 15 Mar 2024
8:27am
JOHN JAFET A. SORIANO
 Member, Bids and Awards
 Committee Secretariat

Reviewed by:


3/15/2024
LOU WENDELL C. SAN JOSE
 Head, Bids and Awards
 Committee Secretariat

Recommending Approval:


ASEC. VICTOR EMMANUEL GUEVARA LANSANG
 Chairperson, Bids and Awards Committee

Approved by:


ASEC. DALE Q. DE VERA
 Duly Authorized Representative of the Head
 of the Procuring Entity

**Special Order No. 24-067: Designating Assistant Secretary Dale Q. De Vera as an Alternate Duly Authorized Representative of the Head of the Procuring Entity (HOPE) dated 27 February 2024*