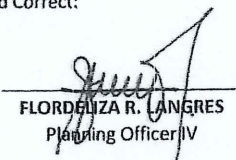


FY 2024 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)
 Agency/Entity : Presidential Communications Operations Office (Proper)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 25 001 0000000

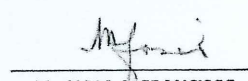
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of news and photo releases used by selected print media		99.77%	94.5%	97.13%	94%	94%	94%	94%	94%		
Output Indicator(s)											
1. Number of news and photo releases disseminated		2695	850	3545	3,350	838	838	837	837		
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	100%	100%	95%	95%	95%	95%	95%		

Certified Correct:


 FLORDELIZA R. ANGRES
 Planning Officer IV

Date:

Recommending Approval By:


 MA. ALMA A. FRANCISCO

Chief Administrative Office (Budget Officer V)

Date:

Approved By:


 CHERBETT KAREN L. MARALIT

Undersecretary for Administration, Finance, and GOCCs

Date:

