



REPUBLIC OF THE PHILIPPINES
PRESIDENTIAL COMMUNICATIONS OFFICE
 TANGGAPANG PAMPANGULUHAN SA KOMUNIKASYON
 Manila

Annual Procurement Plan FY 2023
 (as of 23 January 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	Lease of Venue with Meals: GAD Strategic Planning	GFPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Jan-23	Jan-23	GoP	₱ 240,000.00	₱ 240,000.00	-	-
50299050 03	Van Rental: GAD Strategic Planning	GFPS	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	₱ 40,000.00	₱ 40,000.00	-	-
50201010	Lease of Venue with Meals: Women's Month Celebration	GFPS	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50299050 03	Van Rental: Women's Month Celebration	GFPS	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 70,000.00	₱ 70,000.00	-	-
50201010	Lease of Venue with Meals: Community Engagement	GFPS	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 600,000.00	₱ 600,000.00	-	-
50299050 03	Van Rental: Community Engagement	GFPS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 100,000.00	₱ 100,000.00	-	-
50201010	Collaterals: Shirts and Jackets	GFPS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 500,000.00	₱ 500,000.00	-	-
50201010	Strategic Planning and Mid-Year Assessment Workshop of the Office of the Undersecretary for Special Concerns in April 2023 in La Union: Lease of Venue with Meals and Accommodation	Special Concerns	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 600,000.00	₱ 600,000.00		
50299050 03	Strategic Planning and Mid-Year Assessment Workshop of the Office of the Undersecretary for Special Concerns in April 2023 in La Union: Vehicle Rental	Special Concerns	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 105,000.00	₱ 105,000.00		

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50201010 00	PCO Office Rental with Parking Space	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	₱ 35,600,000.00	₱ 35,600,000.00	-	Awarded (under MYCA) - Authority Number: XXX Authorize Amount per year 2023 - 35,600,000.00 2024 - 37,030,000.00 2025 - 38,505,500.00 2026 - 39,990,000.00
50203010	RT-PCR Swab Tests for PCO Officials and Employees	General Services Division - Proper	NO	Competitive Bidding	Jan-23	Jan-23	Jan-23	Jan-23	GoP	₱ 3,404,000.00	₱ 3,404,000.00	-	-
50203010	Acrylic Office Signage	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	₱ 65,836.00	₱ 65,836.00	-	-
50203010	Self-inking Stamps & Dater	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	₱ 34,522.00	₱ 34,522.00	-	-
50201010	Procurement of Digiboxes	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 14,208.00	₱ 14,208.00	-	-
50299050 03	Transportation Rental for the Tree Planting Activity	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	₱ 43,200.00	₱ 43,200.00	-	-
50201010	Tree Planting Activity Equipment (Shovel, Spade, Wagon, Gardening Gloves, Wheelbarrow, Watering Can, etc.)	General Services Division - Proper	NO	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	₱ 41,800.00	₱ 41,800.00	-	-
50201010	Lease of Real Property to Serve as Warehouse of Presidential Communications Office	General Services Division - Proper	NO	NP-53.10 Lease of Real Property and Venue	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 1,160,880.00	₱ 1,160,880.00	-	-
50203010	PRAISE (Incentives, awards and tokens)	Human Resource Development Division	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 1,523,710.00	₱ 1,523,710.00	-	-
50201010	Gift Checks for Employee engagement events	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 500,000.00	₱ 500,000.00	-	-
50203010	Procurement of Loyalty Memorabilia Awardees: Bracelet, ring and necklace	Human Resource Development Division	YES	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 900,000.00	₱ 900,000.00	-	-
50203010	Procurement of Loyalty Plaques	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	₱ 15,000.00	₱ 15,000.00	-	-

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50203010	2023 PCO Year-end Memento	Human Resource Development Division	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 500,000.00	₱ 500,000.00	-	-
50203010	Procurement of PCO ID Case and Lanyard	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GoP	₱ 20,000.00	₱ 20,000.00	-	-
50201010	Collaterals: Tokens, Collaterals, and plaques for resource person	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	₱ 100,000.00	₱ 100,000.00		
50299050 03	2023 PCO Family Day: Lease of Venue with meals and transportation	Human Resource Development Division	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Sep-23	Sep-23	GoP	₱ 2,000,000.00	₱ 2,000,000.00	-	-
50201010	2023 PCO Halloween Trick or Treat: Treats Booths	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 50,000.00	₱ 50,000.00		
50203010	2023 PCO Wide Team building and sports fest: Lease of venue with meals	Human Resource Development Division	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	₱ 3,000,000.00	₱ 3,000,000.00	-	-
50203010	2023 PCO Wide Team building and Sports fest: Procurement of T-shirts	Human Resource Development Division	YES	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	₱ 1,000,000.00	₱ 1,000,000.00	-	-
50299050 03	2023 PCO Wide Team building and Sports fest: Transportation	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50201010	2023 PCO Mother's and Father's Day Celebration: Tokens (Cakes) for PCO Employees	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	May-June	May-June	May-June	May-June	GoP	₱ 80,000.00	₱ 80,000.00		
50201010	2023 PCO Wide Year-end Assessment: Photobooth Rental	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	₱ 110,000.00	₱ 110,000.00		
50201010	2023 PCO Wide Year-end Assessment: Live Band Rental	Human Resource Development Division	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Nov-23	Nov-23	Nov-23	Nov-23	GoP	₱ 30,000.00	₱ 30,000.00		
50299050 03	2023 PCO Wide Year-end Assessment: Shuttle Service	Human Resource Development Division	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	₱ 15,000.00	₱ 15,000.00		
50203010	2023 PCO Wide Year-end Assessment: Lease of Venue with Meals	Human Resource Development Division	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 1,000,000.00	₱ 1,000,000.00	-	-
50299070	High-end Desktop Computer	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 3,784,000.00		₱ 3,784,000.00	

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50299070	Mid range Desktop Computer	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 1,008,000.00		P 1,008,000.00	
50299070	High-end Laptop Computer	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 7,715,000.00		P 7,715,000.00	
50299070	Openvox 8 ports, FXO Analog Gateway with 2 splitter	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 60,000.00		P 60,000.00	
50299070	Network Attached Storage (NAS)	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 200,000.00		P 200,000.00	
50299070	Projector, brand new	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 152,000.00		P 152,000.00	
50299070	Printer (Laserjet)	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 167,400.00		P 167,400.00	-
50299070	Color printer, All-in-One, with refillable ink	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 441,000.00		P 441,000.00	
50299070	Portable Wireless Mobile Printer, brand new	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 59,400.00		P 59,400.00	
50299070	Flatbed Scanner, brand new	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 280,000.00		P 280,000.00	
50299070	Latest Licensed Software Applications (MS Office), brand new	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 2,156,000.00		P 2,156,000.00	
50299070	Adobe PDF Converter	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 150,000.00		P 150,000.00	
50299070	Adobe Creative Cloud (All Adobe Apps), 1 Year (5 subs)	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 325,000.00		P 325,000.00	
50299070	Fiber Optic Cabling, Installation, Termination	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	P 225,200.00		P 225,200.00	

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50299070	PCO Document Digitalization and Document Management System (DMS)	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 3,600,000.00		₱ 3,600,000.00	
50299070	PANP Equipment	Information and Communications Technology Division	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 2,920,000.00		₱ 2,920,000.00	
50299070	Smart50 ID printer ink YMCKOK 650637	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	₱ 103,680.00	₱ 103,680.00		
50299070	Blank PVC Card, 0.76mm - White	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	₱ 9,216.00	₱ 9,216.00		
50299070	Repairs and Maintenance - ICT Equipment	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 128,000.00	₱ 128,000.00		
50299070	Internet Access for 250 Mbps at the Times Plaza	Information and Communications Technology Division	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 1,492,430.88	₱ 1,492,430.88	-	
50299070	Internet Access for 100 Mbps at the Times Plaza	Information and Communications Technology Division	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 736,860.00	₱ 736,860.00	-	-
50299070	Loads for Disaster Recovery (Satellite Phones)	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	₱ 78,000.00	₱ 78,000.00	-	-
50299070	Adobe Creative Cloud for Business Subscription	Information and Communications Technology Division	NO	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 1,200,000.00	₱ 1,200,000.00	-	-
50299070	Gmail Hosting	Information and Communications Technology Division	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 1,339,872.60	₱ 1,339,872.60	-	-
50299070	Firewall License Renewal-Sophos (Times Plaza and NEB)	Information and Communications Technology Division	YES	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 700,000.00	₱ 700,000.00	-	-
50299070	Firewall License XG300 (P	Information and Communications Technology Division	YES	Competitive Bidding	May-23	May-23	May-23	May-23	GoP	₱ 788,440.00	₱ 788,440.00	-	-

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50299070	Ruckus Zone Director 1205	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 35,000.00	P 35,000.00	-	-
50299070	Asset Management subscription	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	P 111,900.00	P 111,900.00	-	-
50299070	Payroll and biometric subscription	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	P 130,000.00	P 130,000.00	-	-
50299070	2 Factor Authentication	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	P 108,000.00	P 108,000.00	-	-
50299070	PCO website subscription for the service continuity program	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	P 90,000.00	P 90,000.00	-	-
50299070	Official Gazette website hosting for disaster recovery (Azure)	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 250,000.00	P 250,000.00	-	-
50299070	Sophos SG30 End-point Antivirus	Information and Communications Technology Division	YES	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	P 400,500.00	P 400,500.00	-	-
50299070	Adobe Acrobat PPro DC	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Within 2023	Jul-23	Jul-23	Jul-23	GoP	P 614,000.00	P 614,000.00	-	-
50299070	Video Messaging Tool (Zoom Subscription)	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 319,000.00	P 319,000.00	-	-
50299070	SSL for PCO and Official Gazette websites	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	P 93,000.00	P 93,000.00	-	-
50299070	Intranet System	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	P 90,000.00	P 90,000.00	-	-
50299070	Bitly Account subscription	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	P 23,100.00	P 23,100.00	-	-
50299070	Wireless controller renewal of Support Service License	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 70,000.00	P 70,000.00	-	-

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50299070	HP Server Renewal Warranty	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 400,000.00	P 400,000.00		
50299070	Google Drive Storage	Information and Communications Technology Division	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	P 78,000.00	P 78,000.00		
50299070	Share point subscription	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	May-23	May-23	May-23	May-23	GoP	P 125,000.00	P 125,000.00		
50299070	One Drive Software Subscription	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	Mar-23	Mar-23	Mar-23	Mar-23	GoP	P 60,000.00	P 60,000.00		
50299070	Licensed SQL version for 2019	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 140,800.00	P 140,800.00		
50299070	Microsoft 365 Business Standard	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	Jan-23	Jan-23	Jan-23	Jan-23	GoP	P 615,000.00	P 615,000.00		
50299070	MS Teams	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 50,993.80	P 50,993.80		
50299070	MS Visio	Information and Communications Technology Division	NO	NP-53.5 - Agency-to-Agency	Jun-23	Jun-23	Jun-23	Jun-23	GoP	P 36,000.00	P 36,000.00		
50212030 00	Janitorial Services	Maintenance Section, General Services Division	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	P 4,570,158.00	P 4,570,158.00	-	-
50212030 00	Security Services	Maintenance Section, General Services Division	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	P 4,240,015.00	P 4,240,015.00	-	-
50213050 02	Pest Control Services	Maintenance Section, General Services Division	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	P 646,470.00	P 646,470.00	-	-
50299070	Various Air-conditioning System Spare parts	Maintenance Section, General Services Division	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	P 300,000.00	P 300,000.00	-	-
50201010	Various Electrical System Spare Parts	Maintenance Section, General Services Division	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	P 300,000.00	P 300,000.00	-	-
50299070	Various Hardware Spare Parts	Maintenance Section, General Services Division	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	P 300,000.00	P 300,000.00	-	-

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50299070	Various Tools/Equipment For Maintenance Technician	Maintenance Section, General Services Division	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	₱ 500,000.00	₱ 500,000.00	-	-
50201010	MARO Mid-Year Assesment	Media Accreditation and Relations Office	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	₱ 250,000.00	₱ 250,000.00	-	-
50201010	Tent Rental for Media Partners (2023 SONA and December MPC/MCA/PPA event)	Media Accreditation and Relations Office	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50201010	Procurement of Tokens for Media Partners and Stakeholders	Media Accreditation and Relations Office	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	GoP	₱ 1,100,000.00	₱ 1,100,000.00	-	-
50213060 01	Procurement of Repair and Maintenance Services (Preventive and Periodic Maintenance) for MVs and necessary autoparts.	Motorpool Section	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	₱ 1,442,000.00	₱ 1,442,000.00	-	Consumables: Procurement shall commence as need arises
50203090	Procurement of POL Products for PCO MVs	Motorpool Section	NO	Direct Contracting	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 4,980,000.00	₱ 4,980,000.00	-	-
50203010	Procurement of Two (2) Motor Vehicles (Passenger Vans)	Motorpool Section	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 3,369,000.00		₱ 3,369,000.00	-
50604050 03	Procurement of One (1) Motor Vehicle (Multi-Purpose Vehicle)	Motorpool Section	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 1,684,000.00	-	₱ 1,684,000.00	-
50213060 01	Procurement of Fourteen (14) Motor Vehicles (Multi-Purpose Vehicle)	Motorpool Section	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	₱ 20,000,000.00		₱ 20,000,000.00	-
50201010	Management Review (Meal and Venue)	Media Research and Development Staff	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 100,000.00	₱ 100,000.00	-	-
50299050 03	Management Review (Van Rental)	Media Research and Development Staff	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 20,000.00	₱ 20,000.00	-	-
50203010	2023 PCO Strategic Planning (Lease of Venue)	Media Research and Development Staff	NO	NP-53.10 Lease of Real Property and Venue	Mar 2023	Mar 2023	Mar 2023	Mar 2023	GoP	₱ 1,200,000.00	₱ 1,200,000.00	-	-
50299050 03	2023 PCO Strategic Planning (Van Rental)	Media Research and Development Staff	NO	NP-53.9 - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GoP	₱ 100,000.00	₱ 100,000.00	-	-
50203010	PCO Anniversary: Tokens	Office of the Director for Administration	YES	Competitive Bidding	Jul-23	Jul-23	Jul-23	Jul-23	GoP	₱ 900,000.00	₱ 900,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	PCO Administration, Finance, and Procurement Cluster Strategic Planning: Lease of Venue	Office of the Undersecretary for Administration, Finance, and Procurement	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 1,550,000.00	₱ 1,550,000.00	-	-
50299050 03	PCO Administration, Finance, and Procurement Cluster Strategic Planning: Transportation Rental	Office of the Undersecretary for Administration, Finance, and Procurement	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50201010	PCO Administration, Finance, and Procurement Cluster Strategic Planning: Customized Polo Shirt	Office of the Undersecretary for Administration, Finance, and Procurement	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 150,000.00	₱ 150,000.00	-	-
50201010	1st Executive Committee Meeting in 2023: Lease of Venue	Office of the Undersecretary for Administration, Finance, and Procurement	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 287,000.00	₱ 287,000.00	-	-
50299050 03	Strategic Planning: Lease of Venue with Meals and Accomodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 870,000.00	₱ 870,000.00	-	Depending on the availability of the Secretary
50203010	Polo Shirt for Strategic Planning	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 30,000.00	₱ 30,000.00	-	Depending on the availability of the Secretary
50299050 03	Rent Expenses - Procurement of Van Rental for Strategic Planning	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱ 200,000.00	₱ 200,000.00	-	Depending on the availability of the Secretary
50299050 03	Rent Expenses (Vehicle and equipment rentals for the PCO Secretary's projects and activities)	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	GoP	₱ 200,000.00	₱ 200,000.00	-	Rental of vehicles and equipment as the need arises
50201010	Token/Gifts for local and foreign dignitaries and media	Office of the Secretary	NO	Competitive Bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	₱ 1,500,000.00	₱ 1,500,000.00	-	
50201010	Government Communication Academy (GCA) - Procurement of Furniture and Fixture	Office of the Secretary	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	₱ 49,400,000.00		₱ 49,400,000.00	Various Equipment as the need arises
50201010	Procurement of Broadcast Equipment and Facilities for the Visayas Media Hub (VMH) in Cebu	Office of the Secretary	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	₱ 300,000,000.00		₱ 300,000,000.00	Various Equipment as the need arises

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	Lease of Venue with Meals and Accommodation - UNICOMM	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 350,000.00	₱ 350,000.00		Care of OUDMS
50201010	UNICOMM 1: Collaterals	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 100,000.00	₱ 100,000.00		Care of OUDMS
50201010	UNICOMM 1: Photobooth	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 70,000.00	₱ 70,000.00		Care of OUDMS
50201010	UNICOMM 1: Tokens	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 50,000.00	₱ 50,000.00		Care of OUDMS
50201010	UNICOMM 1: Facilitator	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	₱ 30,000.00	₱ 30,000.00		Care of OUDMS
50201010	UNICOMM 2: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 300,000.00	₱ 300,000.00		Care of OUDMS
50201010	UNICOMM 3: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	Apr-23	Apr-23	GoP	₱ 300,000.00	₱ 300,000.00		Care of OUDMS
50201010	UNICOMM 4: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	May-23	May-23	GoP	₱ 350,000.00	₱ 350,000.00		Care of OUDMS
50201010	UNICOMM 4: Collaterals	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	₱ 100,000.00	₱ 100,000.00		Care of OUDMS
50201010	UNICOMM 4: Photobooth	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	₱ 70,000.00	₱ 70,000.00		Care of OUDMS
50201010	UNICOMM 4: Tokens	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	₱ 50,000.00	₱ 50,000.00		Care of OUDMS
50201010	UNICOMM 5: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	₱ 300,000.00	₱ 300,000.00		
50201010	UNICOMM 6: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Jul-23	Jul-23	Jul-23	Jul-23	Jul-23	₱ 300,000.00	₱ 300,000.00		
50201010	UNICOMM 7: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Aug-23	Aug-23	Aug-23	Aug-23	Aug-23	₱ 300,000.00	₱ 300,000.00		
50201010	UNICOMM 8 : Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Sep-23	Sep-23	Sep-23	₱ 350,000.00	₱ 350,000.00		
50201010	UNICOMM 8 : Collaterals	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	Sep-23	₱ 100,000.00	₱ 100,000.00		
50201010	UNICOMM 8 : Photobooth	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	Sep-23	₱ 70,000.00	₱ 70,000.00		
50201010	UNICOMM 8 : Tokens	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	Sep-23	₱ 50,000.00	₱ 50,000.00		
50201010	UNICOMM 9: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Oct-23	Oct-23	Oct-23	Oct-23	Oct-23	₱ 300,000.00	₱ 300,000.00		
50201010	UNICOMM 10: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	Nov-23	₱ 300,000.00	₱ 300,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	UNICOMM 11: Lease of Venue with Meals and Accommodation	Office of the Secretary	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	Dec-23	₱ 350,000.00	₱ 350,000.00		
50201010	UNICOMM 11: Collaterals	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	Dec-23	₱ 200,000.00	₱ 200,000.00		
50201010	UNICOMM 11: Photobooth	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	Dec-23	₱ 70,000.00	₱ 70,000.00		
50201010	UNICOMM 11: Tokens	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	Dec-23	₱ 200,000.00	₱ 200,000.00		
50201010	UNICOMM 11: Plaques	Office of the Secretary	NO	NP-53.9 - Small Value Procurement	Dec-23	N/A	Dec-23	Dec-23	Dec-23	₱ 10,000.00	₱ 10,000.00		
50299050 03	Procurement of Van Rental for Official Local Travels of the OULA	Office of the Undersecretary for Legal Affairs	NO	NP-53.9 - Small Value Procurement	Within 2023	N/A	Within 2023	Within 2023	GoP	₱ 250,000.00	₱ 250,000.00	-	-
50203010	Venue for 2023 Legal Cluster Strategic Planning and Team Building	Office of the Undersecretary for Legal Affairs	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱ 500,000.00	₱ 500,000.00	-	-
50201010	Procurement of Typing and Editing Assistance	Legal Division	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr-June	Apr-June	Apr-June	Apr-June	GoP	₱ 50,000.00	₱ 50,000.00	-	-
50201010	Procurement of Digital Assistance	Legal Division	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr-June	Apr-June	Apr-June	Apr-June	GoP	₱ 21,600.00	₱ 21,600.00	-	-
50201010	Procurement of CD Asia Online: Renewal and Upgrade of Subscription for FY 2023-2024	Legal Division	NO	Direct Contracting	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 57,120.00	₱ 57,120.00	-	-
50205040 00	Internet Expenses PLDT 1-Gate	Philippine Administrative Network Project	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱ 4,032,000.00	₱ 4,032,000.00	-	-
50201010	PMS Cluster's Strategic Planning Session	Office of the Undersecretary for Print Media Services, Attached Agencies and Related GOCCs	NO	NP-53.10 Lease of Real Property and Venue	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 113,704.00	₱ 113,704.00	-	-
50201010	Media Literacy Caravan: Lease of Venue with Meals and Accommodation	Office of the Undersecretary for Digital Media Services	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱ 1,526,000.00	₱ 1,526,000.00	-	CI Project
50201010	Media Literacy Caravan: Collaterals	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 300,000.00	₱ 300,000.00	-	CI Project

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	Media Literacy Caravan: Lights and Sounds	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 150,000.00	₱ 150,000.00	-	CI Project
50299050 03	Media Literacy Caravan: Transportation	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 1,000,000.00	₱ 1,000,000.00	-	CI Project
50299070	Media Literacy Caravan: Facebook Advertisement	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	₱ 499,999.00	₱ 499,999.00	-	CI Project
50201010	Media Literacy Campaign: Research and Data Gathering Tool	Office of the Undersecretary for Digital Media Services	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	Apr-23	GoP	₱ 3,500,000.00	₱ 3,500,000.00	-	CI Project
50201010	Media Literacy Summit: Lease of Venue with Meals and Accommodation	Office of the Undersecretary for Digital Media Services	NO	NP-53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	₱ 3,669,240.00	₱ 3,669,240.00	-	CI Project
50201010	Media Literacy Summit: Collaterals	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱ 300,000.00	₱ 300,000.00	-	CI Project
50201010	Media Literacy Summit: Lights and Sound	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱ 200,000.00	₱ 200,000.00	-	CI Project
50201010	Media Literacy Summit: Tokens	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱ 90,000.00	₱ 90,000.00	-	CI Project
50299050 03	Media Literacy Summit: Transportation	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱ 17,000.00	₱ 17,000.00	-	CI Project
50201010	Media Literacy Summit: LED Wall	Office of the Undersecretary for Digital Media Services	NO	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱ 100,000.00	₱ 100,000.00	-	CI Project
50201010	Post-Media Literacy Campaign Survey	Office of the Undersecretary for Digital Media Services	NO	NP-53.5 - Agency-to-Agency	Dec-23	Dec-23	Dec-23	Dec-23	GoP	₱ 3,000,000.00	₱ 3,000,000.00	-	CI Project
50299070	Media Monitoring Tool	Office of the Undersecretary for Digital Media Services	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 2,600,000.00	₱ 2,600,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50201010	Digital Media Services Strategic Planning: Lease of Venue with meals and accommodation	Office of the Undersecretary for Digital Media Services	NO	NP-53.10 Lease of Real Property and Venue	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50201010	ODMS Year-End Assessment: Lease of Venue with Meals and Accommodation	Office of the Undersecretary for Digital Media Services	NO	NP-53.10 Lease of Real Property and Venue	Nov-23	Nov-23	Nov-23	Nov-23	GoP	₱ 300,000.00	₱ 300,000.00	-	-
50201010	OUOPP Cluster Strategic Planning: Lease of Venue with Accommodation and Meals	Office of the Undersecretary for Operations, Plans and Policies	NO	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	Apr-23	Apr-23	GoP	₱ 172,590.00	₱ 172,590.00	-	-
50299050 03	OUOPP Cluster Strategic Planning: Van Rental	Office of the Undersecretary for Operations, Plans and Policies	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	₱ 54,450.00	₱ 54,450.00	-	-
50201010	Mid - Year Assessment (PCO Wide) : Lease of Venue	Office of the Undersecretary for Operations, Plans and Policies	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	GoP	₱ 977,000.00	₱ 977,000.00	-	-
50212990 00	Repairs and Maintenance - Office Equipment	GSD-Property and Supply Section	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	₱ 65,000.00	₱ 65,000.00	-	Consumables: Procurement shall commence as need arises
50203010	Procurement of Common-use Supplies and Equipment available at DBM-PS	GSD-Property and Supply Section	NO	NP-53.5 - Agency-to-Agency	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 4,141,858.74	₱ 4,141,858.74	-	-
50203010	Procurement of Common-use Supplies and Equipment NOT available at DBM-PS	GSD-Property and Supply Section	YES	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 9,123,034.66	₱ 9,123,034.66	-	-
50203010	Printing of Accountable Forms	GSD-Property and Supply Section	NO	NP-53.5 - Agency-to-Agency	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 20,000.00	₱ 20,000.00	-	-
50203010	Procurement of Covid-19 essentials	GSD-Property and Supply Section	YES	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 450,000.00	₱ 450,000.00	-	-
50205020 01	Procurement of Prepaid Load Cards	GSD-Property and Supply Section	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 1,003,656.00	₱ 1,003,656.00	-	-
50299050 04	Rent Expenses - Photocopier Rental (9 copies)	GSD-Property and Supply Section	YES	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 1,296,000.00	₱ 1,296,000.00	-	-
50204010 00	Procurement of Purified Drinking Water of PCO	GSD-Property and Supply Section	YES	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	₱ 235,224.00	₱ 235,224.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total APP	MOOE	Capital Outlay	
50299070	Procurement/Subscription Expenses (subscription to newspapers and other reading materials)	GSD-Property and Supply Section	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 550,000.00	₱ 550,000.00	-	-
50213050 02	Procurement of Other Requested Supplies and Equipment Requirements of PCO Offices/Units	GSD-Property and Supply Section	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	₱ 665,883.00	₱ 665,883.00	-	-
50201020	Airline Ticket - Local	GSD-Special Administrative Concerns Office	NO	NP-53.5 - Agency-to-Agency	within 2023	within 2023	within 2023	within 2023	GoP	₱ 10,000,000.00	₱ 10,000,000.00	-	-
50201020	Airline Ticket - Foreign	GSD-Special Administrative Concerns Office	NO	NP-53.5 - Agency-to-Agency	within 2023	within 2023	within 2023	within 2023	GoP	₱ 12,000,000.00	₱ 12,000,000.00	-	-

Total

₱ 556,512,951.68 ₱ 158,816,951.68 ₱ 397,696,000.00

Prepared by:

Noted by:

(Original signed)
JAMILLE MARI S. GONZALES
Head, BAC Secretariat

(Original signed)
JOSE L. OGRIMEN, JR.
Member, Bids and Awards Committee

(Original signed)
MA. ALMA A. FRANCISCO
Member, Bids and Awards Committee

(Original signed)
ASEC. MICHEL ANDRÉ P. DEL ROSARIO
Member, Bids and Awards Committee

Approved by:

(Original signed)
ASEC. JOCELYN L. SIDDAYAO
Vice-Chairperson, Bids and Awards Committee

(Original signed)
USEC. EUGENE HENRY C. RODRIGUEZ
Chairperson, Bids and Awards Committee

(Original signed)
ATTY. CHELOY E. VELICARIA-GARAFIL, MNSA
Head of the Procuring Entity