

PRESIDENTIAL COMMUNICATIONS OFFICE

Procurement Monitoring Report (PMR) Covering period: Second Semester as of 31 December 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)				Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
2022-OPS-223	OFFICE PRINTERS AND SCANNERS AND QUALITY PHOTO PRINTER	ICTD	NO	Competitive Bidding	04 August 2022	04 August 2022	18 August 2022	01 September 2022	01 September 2022	01 September 2022	19 September 2022	20 September 2022	29 September 2022	11 October 2022	11 October 2022	On-going delivery	On-going delivery	GoP	₱1,226,000.00	-	₱1,226,000.00	₱938,978.00	-	₱938,978.00
2022-OPS-224	PORTABLE DATA FILE READER AND EDITOR	ICTD	NO	NP-53.9 - Small Value Procurement	04 August 2022	04 August 2022	N/A	08 August 2022	08 August 2022	09 August 2022	N/A	10 August 2022	26 August 2022	26 August 2022	26 August 2022	05 September 2022	05 September 2022	GoP	₱221,000.00	₱221,000.00	-	₱197,540.00	₱197,540.00	-
2022-OPS-226	SUPPLY AND DELIVERY OF DISINFECTANT SOLUTION	GSD	NO	NP-53.9 - Small Value Procurement	09 August 2022	09 August 2022	N/A	15 August 2022	15 August 2022	16 August 2022	N/A	16 August 2022	25 August 2022	30 August 2022	30 August 2022	09 December 2022	09 December 2022	GoP	₱106,500.00	₱106,500.00	-	₱84,750.00	₱84,750.00	-
2022-OPS-264	PROCUREMENT OF DIGITAL TV RECEIVER	GSD	NO	NP-53.9 - Small Value Procurement	09 August 2022	09 August 2022	N/A	15 August 2022	15 August 2022	16 August 2022	N/A	16 August 2022	25 August 2022	25 August 2022	25 August 2022	26 August 2022	26 August 2022	GoP	₱23,088.00	₱23,088.00	-	₱22,880.00	₱22,880.00	-
2022-OPS-228	THERMAL SCANNER WITH ALCOHOL DISPENSER	GSD	NO	NP-53.9 - Small Value Procurement	09 August 2022	09 August 2022	N/A	15 August 2022	15 August 2022	16 August 2022	N/A	16 August 2022	25 August 2022	25 August 2022	25 August 2022	06 September 2022	07 September 2022	GoP	₱10,000.00	₱10,000.00	-	₱9,719.80	₱9,719.80	-
2022-OPS-232	PROCUREMENT OF OFFICE BLINDS FOR PRESS WORKING AREA	PSS	NO	NP-53.9 - Small Value Procurement	25 August 2022	25 August 2022	N/A	02 September 2022	02 September 2022	06 September 2022	N/A	13 September 2022	16 September 2022	16 September 2022	16 September 2022	12 October 2022	12 October 2022	GoP	₱70,960.00	₱70,960.00	-	₱70,960.00	₱70,960.00	-
2022-OPS-231	PROCUREMENT OF BALIKBAYAN BOXES	PSS	NO	NP-52.1b - Shopping	16 August 2022	25 August 2022	N/A	01 September 2022	01 September 2022	01 September 2022	N/A	06 September 2022	14 September 2022	14 September 2022	14 September 2022	20 September 2022	20 September 2022	GoP	₱42,000.00	₱42,000.00	-	₱28,200.00	₱28,200.00	-
2022-OPS-234	REPLACEMENT OF SPARE PARTS OF OPS MOTOR VEHICLES	MOTORPOL	NO	NP-53.9 - Small Value Procurement	02 September 2022	*****	N/A	21 September 2022	21 September 2022	22 September 2022	N/A	27 September 2022	19 October 2022	19 October 2022	19 October 2022	27 October 2022	27 October 2022	GoP	₱168,528.62	₱168,528.62	-	₱163,100.00	₱163,100.00	-
2022-OPS-233	SUPPLY, DELIVERY AND INSTALLATION OF TIRES FOR THE OPS MOTOR VEHICLES - TOYOTA HI-ACE GL GRANDIA DSL AT 2021	MOTORPOL	NO	NP-53.9 - Small Value Procurement	06 September 2022	*****	N/A	16 September 2022	16 September 2022	19 September 2022	N/A	20 September 2022	19 October 2022	19 October 2022	19 October 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱37,500.00	₱37,500.00	-	₱31,320.00	₱31,320.00	-
2022-OPS-235	RENEWAL OF GMAIL HOSTING SERVICE LICENSES FOR THE OFFICE OF THE PRESS SECRETARY (OFS)	ICTD	NO	NP-53.9 - Small Value Procurement	20 September 2022	*****	N/A	26 September 2022	26 September 2022	28 September 2022	N/A	29 September 2022	13 October 2022	13 October 2022	13 October 2022	28 October 2022	15 November 2022	GoP	₱990,000.00	₱990,000.00	-	₱953,703.20	₱953,703.20	-
2022-OPS-237	SEMI EXPENDIBLE ICT EQUIPMENT	ICTD	NO	NP-53.9 - Small Value Procurement	20 September 2022	*****	N/A	26 September 2022	26 September 2022	28 September 2022	N/A	29 September 2022	19 October 2022	19 October 2022	19 October 2022	01 December 2022	06 December 2022	GoP	₱706,510.00	₱706,510.00	-	₱670,885.00	₱670,885.00	-
2022-OPS-238	PROCUREMENT OF OPS LOYALTY MEMORABILIA	HRDD	NO	Competitive Bidding	13 October 2022	14 October 2022	25 October 2022	08 November 2022	08 November 2022	08 November 2022	28 November 2022	29 November 2022	21 December 2022	27 December 2022	27 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱900,000.00	₱900,000.00	-	₱817,000.00	₱817,000.00	-
2022-OPS-236	INSTALLATION, AND PROVISIONING OF INTERNET BACKUP FOR THE OFFICE OF THE PRESS SECRETARY	ICTD	NO	Competitive Bidding	6 October 2022	6 October 2022	18 October 2022	03 November 2022	03 November 2022	03 November 2022	09 December 2022	09 December 2022	28 December 2022	28 December 2022	28 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱736,860.00	₱736,860.00	-	251,856.00	251,856.00	-
2022-OPS-241	PROCUREMENT OF OPS LOYALTY PLAQUES	HRDD	NO	NP-53.9 - Small Value Procurement	11 October 2022	11 October 2022	N/A	14 October 2022	14 October 2022	17 October 2022	N/A	18 October 2022	02 November 2022	02 November 2022	02 November 2022	15 November 2022	15 November 2022	GoP	₱15,200.00	₱15,200.00	-	₱15,200.00	₱15,200.00	-
2022-OPS-239	RENEWAL OF FIREWALL LICENSE	ICTD	NO	NP-53.9 - Small Value Procurement	11 October 2022	11 October 2022	N/A	21 October 2022	21 October 2022	21 October 2022	N/A	25 October 2022	15 November 2022	15 November 2022	15 November 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱320,000.00	₱320,000.00	-	₱300,000.00	₱300,000.00	-
2022-OPS-242	REPAIR OF AIRCON SYSTEM OF TOYOTA INNOVA FOR THE OFFICE OF THE PRESS SECRETARY (OPS) WITH PLATE NOS. SKY-847 AND TCO-746	MOTORPOL	NO	NP-53.9 - Small Value Procurement	27 October 2022	27 October 2022	N/A	02 November 2022	02 November 2022	03 November 2022	N/A	24 November 2022	12 December 2022	12 December 2022	12 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱93,462.00	₱93,462.00	-	₱84,000.00	₱84,000.00	-
2022-OPS-254	REPLACEMENT AND STOCK BATTERIES OF OPS MOTOR VEHICLE	MOTORPOL	NO	NP-53.9 - Small Value Procurement	10 November 2022	27 November 2022	N/A	01 December 2022	01 December 2022	12 December 2022	N/A	13 December 2022	23 December 2022	23 December 2022	23 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱290,483.00	₱290,483.00	-	₱220,250.00	₱220,250.00	-
2022-OPS-242	REPAIR OF AIRCON SYSTEM OF TOYOTA INNOVA FOR THE OFFICE OF THE SECRETARY (OPS) WITH PLATE NUMBERS SKY 847 AND TCO746	OSEC	NO	NP-53.9 - Small Value Procurement	27 October 2022	07 November 2022	N/A	08 November 2022	08 November 2022	21 November 2022	N/A	24 November 2022	12 December 2022	12 December 2022	12 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱93,462.00	₱93,462.00	-	₱84,000.00	₱84,000.00	-
2022-OPS-1-245	LEASE OF VENUE FOR THE 2022 OPS YEAR-END PROGRAM	HRDD	NO	NP-53.10 - Lease of Venue	24 November 2022	25 November 2022	N/A	25 November 2022	25 November 2022	28 November 2022	N/A	29 November 2022	06 December 2022	06 December 2022	06 December 2022	15 December 2022	15 December 2022	GoP	₱663,328.00	₱663,328.00	-	₱658,170.00	₱658,170.00	-
2022-OPS-243	VOIP GATEWAY FOR TELEPHONE AND GSM	ICTD	NO	NP-53.9 - Small Value Procurement	24 November 2022	25 November 2022	N/A	29 November 2022	29 November 2022	02 December 2022	N/A	06 December 2022	21 December 2022	21 December 2022	21 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱120,000.00	₱120,000.00	-	₱118,000.00	₱118,000.00	-
2022-OPS-244	PANP ACCESS SWITCH	PANP	NO	NP-53.9 - Small Value Procurement	24 November 2022	24 November 2022	N/A	29 November 2022	29 November 2022	01 December 2022	N/A	06 December 2022	27 December 2022	27 December 2022	27 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱890,000.00	₱890,000.00	-	₱870,000.00	₱870,000.00	-
2022-OPS-255	PORTING AND DEVELOPMENT OF THE ANDROID VERSION OF THE OFFICIAL GAZETTE (OG) MOBILE APPLICATION TO IOS VERSION	ICTD	NO	NP-53.9 - Small Value Procurement	29 November 2022	02 December 2022	N/A	05 December 2022	05 December 2022	06 December 2022	N/A	16 December 2022	29 December 2022	29 December 2022	29 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱940,000.00	₱940,000.00	-	₱756,672.00	₱756,672.00	-
2022-OPS-246	PROCUREMENT OF TOKENS FOR LOCAL AND FOREIGN DIGNITARIES, AND MEDIA	OSEC	NO	NP-53.9 - Small Value Procurement	29 November 2022	29 November 2022	N/A	05 December 2022	05 December 2022	07 December 2022	N/A	09 December 2022	21 December 2022	21 December 2022	21 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱499,950.00	₱499,950.00	-	₱492,750.00	₱492,750.00	-
2022-OPS-253	SUPPLY AND DELIVERY OF ICT EQUIPMENT	ICTD	NO	NP-53.9 - Small Value Procurement	24 November 2022 and 01 December 2022	01 December 2022	N/A	09 December 2022	09 December 2022	09 December 2022	N/A	13 December 2022	12 December 2022	21 December 2022	21 December 2022	21 December 2022	21 December 2022	GoP	₱922,000.00	₱922,000.00	-	₱893,000.00	₱893,000.00	-
2022-OPS-247	LOV 2022 STRAT PLAN AND TEAM BUILDING OF MRDS AND OUOPP	MRDS	NO	NP-53.10 - Lease of Venue	01 December 2022	01 December 2022	N/A	02 December 2022	02 December 2022	05 December 2022	N/A	06 December 2022	09 December 2022	09 December 2022	09 December 2022	14 December 2022	14 December 2022	GoP	₱147,250.00	₱147,250.00	-	₱134,800.00	₱134,800.00	-
2022-OPS-248	VAN RENTAL 2022 STRAT PLAN AND TEAM BUILDING OF MRDS AND OUOPP	MRDS	NO	NP-53.9 - Small Value Procurement	01 December 2022	01 December 2022	N/A	02 December 2022	02 December 2022	05 December 2022	N/A	06 December 2022	10 December 2022	10 December 2022	10 December 2022	14 December 2022	14 December 2022	GoP	₱49,000.00	₱49,000.00	-	₱49,000.00	₱49,000.00	-
2022-OPS-249	LEASE OF VENUE FOR INTER-AGENCY COMMUNICATIONS MEETING	DIGITAL MEDIA	NO	NP-53.9 - Small Value Procurement	01 December 2022	01 December 2022	N/A	05 December 2022	05 December 2022	05 December 2022	N/A	06 December 2022	14 December 2022	14 December 2022	14 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱190,000.00	₱190,000.00	-	₱150,000.00	₱150,000.00	-
2022-OPS-250	PROCUREMENT OF CD ASIA ONLINE. RENEWAL AND UPGRADE OF SUBSCRIPTION FOR FY 2022-2023	LEGAL	NO	NP-50 - Direct Contracting	01 December 2022	01 December 2022	N/A	05 December 2022	05 December 2022	05 December 2022	N/A	06 December 2022	22 December 2022	22 December 2022	22 December 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱57,120.00	₱57,120.00	-	₱57,120.00	₱57,120.00	-
2022-OPS-225	SUPPLY AND DELIVERY OF SOFTWARE AND HARDWARE REQUIREMENTS FOR THE OPS NETWORK OPERATIONS CENTER (NOC) PROJECT	ICTD	NO	Competitive Bidding	16 August 2022	16 August 2022	25 August 2022	06 September 2022	06 September 2022	06 September 2022	22 September 2022	23 September 2022	28 September 2022	08 November 2022	08 November 2022	on-going delivery and contract implementation	on-going delivery and contract implementation	GoP	₱834,600.00	₱834,600.00	-	₱828,600.00	₱828,600.00	-

Total Allocated Budget of Procurement Activities ₱11,564,801.62

PRESIDENTIAL COMMUNICATIONS OFFICE

Procurement Monitoring Report (PMR)

Covering period: Second Semester as of 31 December 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity																	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO			
Total Contract Price of Procurement Activities Conducted ₱9,900,598.00																											
Total Savings (Total Allotted Budget - Total Contract Price) ₱1,664,203.62																											
Early Procurement Activities (EPA)																											
2022-OPS-EPA-007A	Renewal of Endpoint Antivirus License (Lot 1) - EPA	ICTD	YES	Competitive Bidding	20 October 2022	20 October 2022	03 November 2022	17 November 2022	17 November 2022	17 November 2022	29 November 2022	02 December 2022	-	-	-	-	-	GoP	₱334,500.00	₱334,500.00	-	₱334,500.00	₱334,500.00	-			
2022-OPS-EPA-007B	Renewal of Firewall License for Times Plaza (Lot 2) - EPA	ICTD	YES	Competitive Bidding	20 October 2022	20 October 2022	03 November 2022	17 November 2022	17 November 2022	17 November 2022	29 November 2022	02 December 2022	-	-	-	-	-	GoP	₱398,000.00	₱398,000.00	-	₱398,000.00	₱398,000.00	-			
2022-OPS-EPA-007C-2	Renewal of Firewall License for New Executive Building (NEB) (Lot 3) - EPA	ICTD	YES	Competitive Bidding	20 October 2022	20 October 2022	03 November 2022	06 December 2022	06 December 2022	06 December 2022	19 December 2022	22 December 2022	-	-	-	-	-	GoP	₱300,000.00	₱300,000.00	-	₱295,000.00	₱295,000.00	-			
2022-OPS-EPA-008A	Office Supplies Not Available at PS-DBM LOT 1 - EPA	PSS	YES	Competitive Bidding	18 October 2022	18 October 2022	03 November 2022	17 November 2022	17 November 2022	17 November 2022	01 December 2022	01 December 2022	-	-	-	-	-	GoP	₱904,321.58	₱904,321.58	-	₱860,889.80	₱860,889.80	-			
2022-OPS-EPA-010	Early Procurement of OPS Loyalty Memorabilia for CY 2023 - EPA	HRDD	YES	Competitive Bidding	15 November 2022	15 November 2022	24 November 2022	06 December 2022	06 December 2022	06 December 2022	12 December 2022	13 December 2022	-	-	-	-	-	GoP	₱600,000.00	₱600,000.00	-	₱510,500.00	₱510,500.00	-			
2022-OPS-EPA-009	Early Procurement of Tokens for OPS Anniversary	ODSA	YES	Competitive Bidding	15 November 2022	04 November 2022	15 November 2022	29 November 2022	29 November 2022	29 November 2022	12 December 2022	13 December 2022	-	-	-	-	-	GoP	₱572,000.00	₱572,000.00	-	₱423,600.00	₱423,600.00	-			
2022-OPS-EPA-011	Early Procurement of Shirts and Jersey for the Office of the Press Secretary Sportsfest and Activities CY 2023	HRDD	YES	Competitive Bidding	15 November 2022	15 November 2022	24 November 2022	06 December 2022	6 December 2022	6 December 2022	20 December 2022	21 December 2022	-	-	-	-	-	GoP	₱649,000.00	₱649,000.00	-	₱568,000.00	₱568,000.00	-			
2022-OPS-EPA-005-2	Early Procurement of Purified Drinking Water	PSS	YES	Competitive Bidding	18 October 2022	25 November 2022	03 November 2022	06 December 2022	6 December 2022	6 December 2022	20 December 2022	21 December 2022	-	-	-	-	-	GoP	₱213,840.00	₱213,840.00	-	₱172,800.00	₱172,800.00	-			
2022-OPS-EPA-001	EARLY PROCUREMENT OF COVID-19 ESSENTIALS	PSS	YES	Competitive Bidding	13 October 2022	13 October 2022	27 October 2022	10 November 2022	10 November 2022	10 November 2022	25 November 2022	29 November 2022	-	-	-	-	-	GoP	₱774,000.00	₱774,000.00	-	₱359,981.00	₱359,981.00	-			
2022-OPS-EPA-003	LEASE OF MULTIPURPOSE DIGITAL PHOTOCOPIER MACHINES FOR CY 2023 (EARLY PROCUREMENT)	PSS	YES	Competitive Bidding	25 October 2022	28 October 2022	08 November 2022	22 November 2022	22 November 2022	22 November 2022	03 December 2022	06 December 2022	-	-	-	-	-	GoP	₱1,282,176.00	₱1,282,176.00	-	₱1,231,200.00	₱1,231,200.00	-			
Total Allotted Budget of Procurement Activities ₱6,027,837.88																											
Total Contract Price of Procurement Activities Conducted ₱5,154,470.80																											
Total Savings (Total Allotted Budget - Total Contract Price) ₱873,366.78																											

***List of Observers:**

ALINADERS MAUYAG
State Auditor III/Audit Team Leader
Commission of Audit
for Presidential Communications Operations Office

KANG SONG
Chinese Filipino Business Club, Inc.

CRISANTO B. FRIANEZA
Philippine Chamber of Commerce and Industry

PREPARED BY:

(Original signed)
JAMILLE MARI S. GONZALES
Head, BAC Secretariat

NOTED AND REVIEWED BY :

(Original signed)
USEC. EUGENE HENRY C. RODRIGUEZ
BAC Chairperson

APPROVED BY:

(Original signed)
ATTY. CHELOY E. VELICARIA-GARAFIL, MNSA
Head of the Procuring Entity