

XXVIII. OFFICE OF THE PRESS SECRETARY

(formerly Presidential Communications Operations Office)

A. OFFICE OF THE PRESS SECRETARY (PROPER)

(formerly Presidential Communications Operations Office-Proper)

For general administration and support, and operations, as indicated hereunder P 493,072,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAM				
General Administration and Support	P 150,163,000	P 117,167,000	P 23,369,000	P 290,699,000
Operations	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 156,600,000</u>	<u>P 288,176,000</u>	<u>P 48,296,000</u>	<u>P 493,072,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Press Secretary (OPS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPS' website

The OPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAM				
General Administration and Support				
General Management and Supervision	P 149,426,000	P 117,167,000	P 23,369,000	P 289,962,000
Administration of Personnel Benefits	<u>737,000</u>			<u>737,000</u>
Sub-total, General Administration and Support	<u>150,163,000</u>	<u>117,167,000</u>	<u>23,369,000</u>	<u>290,699,000</u>

Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
Formulation, coordination and implementation of integrated public information plans and programs	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
Sub-total, Operations	<u>6,437,000</u>	<u>171,009,000</u>	<u>24,927,000</u>	<u>202,373,000</u>
TOTAL NEW APPROPRIATIONS	P <u>156,600,000</u>	P <u>288,176,000</u>	P <u>48,296,000</u>	P <u>493,072,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

119,482

Total Permanent Positions

119,482

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

2,910

Transportation Allowance

2,910

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

9,957

Year End Bonus

9,957

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

299

Total Other Compensation Common to All

32,593

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

2,213

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

35

Terminal Leave

737

Total Other Benefits

3,377

Non - Permanent Positions

1,148

Total Personnel Services

156,600

Maintenance and Other Operating Expenses	
Travelling Expenses	51,580
Training and Scholarship Expenses	10,231
Supplies and Materials Expenses	23,233
Utility Expenses	4,839
Communication Expenses	20,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,640
Professional Services	6,729
General Services	6,510
Repairs and Maintenance	3,239
Taxes, Insurance Premiums and Other Fees	559
Other Maintenance and Operating Expenses	
Advertising Expenses	11,226
Representation Expenses	15,880
Transportation and Delivery Expenses	196
Rent/Lease Expenses	84,887
Subscription Expenses	8,496
Other Maintenance and Operating Expenses	<u>37,359</u>
Total Maintenance and Other Operating Expenses	<u>288,176</u>
Total Current Operating Expenditures	<u>444,776</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	25,053
Machinery and Equipment Outlay	<u>23,243</u>
Total Capital Outlays	<u>48,296</u>
TOTAL NEW APPROPRIATIONS	<u><u>493,072</u></u>

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 439,448,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAM				
General Administration and Support	P 54,546,000	P 51,080,000		P 105,626,000
Operations	<u>237,520,000</u>	<u>96,302,000</u>		<u>333,822,000</u>