

FY 2023 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)  
 Agency : Presidential Communications Operations Office (Proper)  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 25 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of news and photo releases used by selected print media		100%	94%	98.50%	94%	94%	94%	94%	94%	-4.50%	Physical accomplishments from the 3rd Quarter of FY 2022 onwards reflect only news releases. Photo releases have been handled by the Presidential Management Staff under the Office of the President since 30 June 2022. The OPS shall coordinate with DBM on the updating of its PREXC.
Output Indicators											
1. Number of news and photo releases disseminated		1465	100	1565	3,350	838	838	837	837	1785	Physical accomplishments from the 3rd Quarter of FY 2022 onwards reflect only news releases. Photo releases have been handled by the Presidential Management Staff under the Office of the President since 30 June 2022. The OPS shall coordinate with DBM on the updating of its PREXC.
2. Percentage of Presidential events and visits provided with coverage arrangements		98.33%	100%	98.75%	95%	95%	95%	95%	95%	-3.75	

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