

Presidential Communications Operations Office Annual Procurement Plan for FY 2022 (4th Update)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement at Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	PCOO Office Rental with Parking Space	GSD	YES	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	12/1/21	Dec-21	GoP	34,790,000.00	34,790,000.00	-	-
50203010	Procurement of RT-PCR Tests for Covid-19	GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,404,000.00	3,404,000.00	-	-
50203010	Procurement of RT-PCR Tests for Covid-19	GSD	NO	NP-S3.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,344,000.00	1,344,000.00	-	-
50604050	OSH: Medical Equipment and other Supplies for the PCOO Clinic	GSD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,265.00	75,265.00	-	-
50299050	Employee Engagement Activities: Admin Team Building Lease of Venue with Accommodation	GSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering services, sound and lighting system, stage setup, and general arrangement, for the PCOO Anniversary and Loyalty Award	GSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Employee Engagement Activities: Stage Decoration, venue setup, rental of photo booth and other materials for PCOO Year-end Celebration	GSD	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering services, sound and lighting system, stage setup, and general arrangement, for the PCOO Year-end Celebration	GSD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Office Rental for PCOO Davao	PCOO Davao	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	274,998.00	274,998.00	-	-
50203010	Procurement of CSE and IT Equipment Available at DBM-PS	Property & Supply	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	3,765,326.13	-	3,765,326.13	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM-PS: General Office Supplies and Equipment	Property & Supply	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	4,357,317.87	-	4,357,317.87	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM-PS: Printer Inks and Toners	Property & Supply	YES	Competitive Bidding	Oct-21	Nov-21	Dec-21	Dec-21	GoP	3,936,350.00	3,936,350.00	-	Inclusive of the realigned PPMP of the Accounting Division 02.15.22
50213050	Repairs and Maintenance of Office Equipment	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	311,000.00	311,000.00	-	Microwaves, Refrigerator, Push Cart, and Water rack stand
50299070	Newspaper Subscription for PCOO	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	299,989.20	299,989.20	-	-
50604050	Procurement of Equipment for PCOO Activities: Wireless microphones, Camera, Mic stand, Tripod and 2 megaphones with bullhorn siren alarm	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	380,000.00	-	380,000.00	-
50604050	Procurement of Megaphone with Bullhorn Siren Alarm	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	-	15,000.00	-
50205020	Procurement of Purified Drinking water of PCOO	Property & Supply	No	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	178,200.00	178,200.00	-	-
50205020	Procurement of Furniture and Fixtures (Office blinds) for Motorpool Section	Property & Supply	No	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50205020	Procurement of Load Cards	Property & Supply	YES	NP-S3.1 Two Failed Biddings	12/9/21	12/9/21	12/31/21	12/31/21	GoP	1,105,800.00	1,105,800.00	-	-

50604050	Procurement of 5 units Smart Door Lock	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	-	130,000.00	Continuing 2021 Appropriations
50604050	Procurement of other Office Equipment: Microwaves and Refrigerators	Property & Supply	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	311,000.00	-	311,000.00	
50299050	Photocopier Rental (9 units)	Property & Supply	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	822,000.00	822,000.00	-	-
50299050	Procurement of Thermal Scanner with Alcohol Dispenser for FWA (2 units)	Property & Supply	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00	-	-
50299050	Procurement of Office Furniture and Pictures for Motorpool Section: Office Blinds	Property & Supply	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50299050	Procurement of Office Furniture and Pictures for Press Working Area: Office Blinds	Property & Supply	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50299050	Procurement of Water Dispenser for PCOO	Property & Supply	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50201000	Airline Ticket - Local and Foreign	SACO	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	10,200,000.00	10,200,000.00	-	-
50203010	Government Spokesperson Guild Summit (2022): Procurement of Tokens/Collaterals	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50203010	Strategic Communications Workshop (Q1 2022): Procurement of Tokens	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
50299050	Strategic Planning for February 2022: Lease of Venue with Meals and Accommodation	OULO/G	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	170,000.00	170,000.00	-	-
50202010	Strategic Planning for February 2022: Procurement of Van Rental	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203010	Government Spokesperson Guild Summit (2022): Procurement of Tokens/Collaterals	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50203010	Strategic Communications Workshop (Q1 2022): Procurement of Tokens	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	65,000.00	-	-
50299050	Strategic Planning for February 2022: Lease of Venue with Meals and Accommodation	OULO/G	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	170,000.00	170,000.00	-	-
50202010	Strategic Planning for February 2022: Procurement of Van Rental	OULO/G	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50213050	Repair and Maintenance Services: Preventive and Periodic Maintenance for Motor vehicles and necessary autoparts	Motorpool Section	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	1,968,000.00	1,968,000.00	-	Consumable Procurement proper shall commence as need arises.
50213050	Procurement of POL Products for PCOO MVs	Motorpool Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,000.00	3,260,000.00	-	-
50299070	Software Firewall License	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	788,440.00	788,440.00	-	-
50299070	6 Mhz Transponder Bandwidth Space Segment	PCOO-PANP	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,962,605.00	10,962,605.00	-	-
50299070	Telephone Expenses PLDT ISDN Telephone	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,104,000.00	1,104,000.00	-	-
50299070	Internet Expenses PLDT I-GATE	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,032,000.00	4,032,000.00	-	-
50203010	Strategic Planning: Van Rental	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50202010	Organizational Shirt/Office Uniform (Polo Shirt)	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,750.00	21,750.00	-	-
50202010	Organizational Shirt (T-shirt)	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,500.00	14,500.00	-	-
50202010	Office Jacket / Windbreaker	PCOO-PANP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	87,000.00	87,000.00	-	-
50299050	Lease of Venue for OUBMM events	OUBMM	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	100,000.00	100,000.00	-	-
50299050	Catering Service for OUBMM events	OUBMM	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	30,000.00	30,000.00	-	-

50299050	Strategic Planning of the Procurement Division: Lease of Venue with Meals and Accommodation	Proc Division	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
50202010	OGMPA Caravan, Documentary, and other activities: Vehicle Rental	OGMPA	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	900,000.00	900,000.00	-	Consumable: Procurement proper shall commence as need arises.
50202010	Lease of Venue	OGMPA	NO	NP-S3.10 Lease of Real Property and Venue	within 2022	N/A	within 2022	within 2022	GoP	2,600,000.00	2,600,000.00	-	Inclusion of meals, rental of production equipment
50202010	Tokens and Collaterals	OGMPA	NO	NP-S3.10 Lease of Real Property and Venue	within 2022	N/A	within 2022	within 2022	GoP	200,400.00	200,400.00	-	Certificandees holders, Invitation cards, Programme, Staff lanyards/IDs, markers, cuecue cards, certificate of appearance and certificate for speakers and attendees
50202010	Engagement of Host and performers	OGMPA	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	N/A	within 2022	within 2022	GoP	289,600.00	289,600.00	-	-
50202010	Hotel Accommodation	OGMPA	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Strategic Planning Activity on March 2022: Lease of Venue with Meals and Accommodation	OUPAF	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	-
50203010	Strategic Planning Activity on March 2022: Vehicle rental	OUPAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Procurement of Dn-Fit for Admin and Finance Cluster Strategic Planning	OUPAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
50203010	Procurement of Polo Shirt for Admin and Finance Cluster Strategic Planning	OUPAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	116,000.00	116,000.00	-	-
50203010	Procurement of Tokens for Strategic Planning	OUPAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50203010	Procurement of Catering Services for Official Events and Activities	OUPAF	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Procurement of Vehicle rental for Official Events and Activities	OUPAF	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Lease of Venue and Hotel Accommodation for Official Events and Activities	OUPAF	NO	NP-S3.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Tokens	ODAP	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Capacity Building Activity: Lease of Venue with Meals and Accommodation (March 24-26, 2022)	ODAP	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Hotel Accommodation	ODAP	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Van Rental	ODAP	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,500.00	38,500.00	-	-
50299050	Groundbreaking for Visayas Media Hub on 23-25 February 2022 Catering Services	ODAP	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50202010	Capacity Building Activity: Van Rental	ODAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203010	Procurement of Tokens for Stakeholders	ODAF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00	-	-
50203010	Procurement of Air Purifier	ODAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00	-	-
50203010	Procurement of Acrylic Barrier	ODAF	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Lease of Venue for the PCOO Thankgiving Ceremony	ODAF	NO	NP-S3.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00	-	New Use Item approved 30 May 2022
50203010	Procurement of Air Purifier Humidifier 1.5L	OULA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500.00	1,500.00	-	-
50203010	Scented /Essential Oil (assorted)	OULA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	-	-
50299070	Portable Sheet fed Document Scanner	OULA	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,999.00	14,999.00	-	-
50202010	Vehicle Rental for Official Local Travels of the OULA	OULA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	Consumable: Procurement proper shall commence as need arises.
50299050	Lease of Venues for 2022 Legal Charter Strategic Planning and Team Building	OULA	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50299050	Lease of Office Space for the Office of the Assistant Secretary for Legal Affairs	OALA	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	894,600.00	894,600.00	-	-
50203010	Bulletin Cork Board with Silver Aluminum Frame (30x270) wall type	OALA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	-
50203010	Bulletin Cork Board with Silver Aluminum Frame (40x800) wall type	OALA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
50203010	Kitchen Organizer	OALA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00	-	-
50203010	Water dispenser	OALA	NO	NP-S3.9 - Small Value Procurement	1st Quarter	2nd Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	-	-

50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Van Rental	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50299990	GAD Agenda Planning	GAD	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	175,000.00	175,000.00	-	-
50299990	GAD Advertisement: Publication and other traditional media services	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00	950,000.00	-	-
50299990	GAD Mother's Month Appreciation	GAD	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299990	IDEVAW: Project	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	IDEVAW: Shirts	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Women's Month Celebration: Tarpaulin	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	Women's Month Celebration: Tokens	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	605,000.00	605,000.00	-	-
50299990	Gender Mainstreaming Celebration Jacket	GAD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	505,000.00	505,000.00	-	-
50299990	Procurement of Tokens and Certificates	GAD	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	140,000.00	140,000.00	-	-
50299990	Medical requirements (antigen testing)	GAD	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	75,000.00	75,000.00	-	-
50299990	Lease of Venue (LAB 1 Film Festival)	GAD	NO	NP-S3.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	300,000.00	300,000.00	-	-
50203010	PCOO Family Day 2022	HRDD	NO	NP-S3.10 Lease of Real Property and Venue	within 2022	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2,000,000.00	2,000,000.00	-	-
50203010	2022 PCOO Sportsfest (T-shirts)	HRDD	NO	NP-S3.9 - Small Value Procurement	within 2022	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	110,000.00	110,000.00	-	-
50203010	Procurement of PCOO ID Case and Lanyard	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	-	-
50203010	Procurement of Loyalty Memorabilia for 2022	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Procurement of Loyalty Plaques for 2022 Awardees	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00	-	-
50203010	Employee Engagement Activities- PRAISE Tokens	HRDD	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	230,485.00	230,485.00	-	-
50299050	Employee Engagement Activities- PCOO Family Day 2022- Lease of Venue with Meals	HRDD	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	Subject to BAPP/LOU guidelines re Covid-19
50203010	Quarterly Procurement of Medicine Supplies	HRDD	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	15,000.00	15,000.00	-	To be procured Quarterly as need arises
50203010	Employee Engagement Activities- New Employee Orientation - Procurement of ECO bag	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	-	-
50604050	Procurement of mobile pedestal, tang cabinet, and storage boxes	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	55,000.00	55,000.00	-	Requested for realignment dated 25 May 2022
50202010	Engagement of DOH Certified Service Provider to conduct Mandatory Drug Tests for PCOO Employees	HRDD	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	200,000.00	200,000.00	-	As need arises
50203010	Employee Engagement Activities- Procurement of Materials for Wellness Program	HRDD	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50299070	Procurement of google drive storage for HRDD and Recruitment Email	HRDD	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	9,598.00	9,598.00	-	-
50203010	HRDD 2022 Strategic Planning and Teambuilding	HRDD	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	119,980.00	119,980.00	-	-
50203010	Lease of Venue for Accounting Team Building	Accounting	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00	-	-
50203010	Van rental for Accounting Team Building	Accounting	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-
50203010	T-shirt for Accounting Team Building	Accounting	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,500.00	6,500.00	-	-

50203010	2022 Strategic Planning: Lease of Venue with Meals and Accommodations	Accounting	NO	NP-S3.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,000.00	145,000.00	-	-
50203010	2022 Strategic Planning: Van Rental	Accounting	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
50203010	2022 Strategic Planning: T-shirt	Accounting	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	-	-
50203010	Procurement of All-in-one printer, Auto-duplex printing, wireless capability	MRDS	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,999.00	14,999.00	-	-
50203010	Procurement of Air Purifier Humidifier 1.5L	MRDS	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500.00	1,500.00	-	-
50203010	Procurement of scented/essential oil for air humidifier, assorted	MRDS	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	4,000.00	-	-
50203010	Procurement of Service for the Printing of reports	MRDS	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	122,396.72	122,396.72	-	-
50203010	2022 Management Review (Catering Services)	MRDS	NO	NP-S3.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	-	-
50203010	2022 Mid-year Planning & Assessment (Catering Services)	MRDS	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
50203010	MRDS Strategic Planning and Team Building (Lease of Venue, Hotel and Accommodations/Van rental)	MRDS	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	130,000.00	130,000.00	-	-
50203010	Workshop on the preparation of documents for the PCOO NACHo (Catering Services)	MRDS	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-
50203010	Handover Ceremony (Catering of meals, collaterals, symbolic key and tokens)	MRDS	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	377,300.00	377,300.00	-	-
50203010	Orientation/Meeting session with the incoming administration on internal systems, processes and operations (catering services)	MRDS	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	-
50203010	Meeting with press secretaries (Lease of Venue and Meals)	MRDS	NO	NP-S3.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	165,000.00	165,000.00	-	-
50203010	PCOO/Write Generalization on regulatory and statutory compliances of general agencies (Catering and Meals)	MRDS	NO	NP-S3.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	165,000.00	165,000.00	-	-
50203010	Meeting of the SETAP and New Officials (Catering Services)	MRDS	NO	NP-S3.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	-
50203010	PCOO-Proper Flag raising ceremony and new officials (Catering Services)	MRDS	NO	NP-S3.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	58,000.00	58,000.00	-	-
50299050	Catering Service for Media Partners (2022 SONA and December event for MPC/MCA and PPA)	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	500,000.00	500,000.00	-	Consumable. Procurement proper shall commence as need arises.
50202010	Tent Rental for Media Partners (2022 SONA and December MPC/MCA/PPA event)	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	240,000.00	240,000.00	-	Consumable. Procurement proper shall commence as need arises.
50203010	Procurement of Tokens for Media Partners and Stakeholders	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
50299050	Office Equipment: Press Working Area	MARO	NO	Competitive Bidding	N/A	N/A	within 2022	within 2022	GoP	660,000.00	660,000.00	-	Modular Tables, Pedestal Cabinet/Movable Drawer and Clerical tables and Four (4) Layer Steel Filing Cabinet
50604050	Procurement of Air Purifier	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	37,500.00	37,500.00	-	-
50604050	Procurement of Heavy Duty Paper Shredder	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	14,000.00	14,000.00	-	-
50604050	Procurement of Portable Printer	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	42,000.00	-	42,000.00	-
50604050	Cash Box	MARO	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	3,000.00	3,000.00	-	-

50202010	Vehicle Rental for the Office of the Secretary	OSEC	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,580,000.00	1,580,000.00	-	-	Additional budget from PMP as requested 30 May 2022
50299990	Advertising/Publication of the Office of the Secretary	OSEC	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,181,294.00	5,181,294.00	-	-	Consumable. Procurement proper shall commence as need arises.
50203010	Printing Cost and Materials	OSEC	NO	NP-S3.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800,000.00	1,800,000.00	-	-	-
50299050	Management, Planning, and other Meetings of the Secretary	OSEC	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	625,208.75	625,208.75	-	-	-
50203010	Procurement of Tokens/Gifts for Local and Foreign Dignitaries and Media Partners	OSEC	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	860,000.00	860,000.00	-	-	-
50604050	GCA Equipment and Fixtures	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	41,779,721.24	-	41,779,721.24	-	-
50604050	GCA Furniture, Office Supplies, and Appliances	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	7,620,278.76	-	7,620,278.76	-	-
50604050	VMH Broadcast Equipment and Fixtures	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	295,000,000.00	-	295,000,000.00	-	-
50604050	VMH Vehicles	OSEC	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	5,000,000.00	-	5,000,000.00	-	-
50202010	2022 Strategic Planning: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	300,000.00	300,000.00	-	-	Requested for realignment dated 19 May 2022
50202010	2022 Strategic Planning: Van Rental	Budget Division	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	50,000.00	50,000.00	-	-	Requested for realignment dated 19 May 2023
50203010	2022 Strategic Planning: Polo Shirt	Budget Division	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	15,500.00	15,500.00	-	-	Requested for realignment dated 19 May 2024
50299050	Budget Division Team Building: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	202,500.00	202,500.00	-	-	Requested for realignment dated 19 May 2025
50202010	Budget Division Team Building:Van Rental	Budget Division	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	30,000.00	30,000.00	-	-	-
50203010	Budget Division Team Building:Van T-Shirt	Budget Division	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,500.00	5,500.00	-	-	-
50212030	Security Services	Maintenance	YES	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	4,248,000.00	4,248,000.00	-	-	-
50213040	Repairs and Maintenance - Office Building	Maintenance	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	10,375,000.00	10,375,000.00	-	-	Consumable. Procurement proper shall commence as need arises.
50213040	Procurement of Janitorial Services	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,403,540.92	3,403,540.92	-	-	-
50213040	(Preventive and Periodic Maintenance) for MVs and necessary autoparts	Maintenance	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,968,000.00	1,968,000.00	-	-	-
50213040	Procurement of POL Products for PCOO MVs	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,000.00	3,260,000.00	-	-	-
50213040	Procurement of Two (2) Motor Vehicles	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	-	3,500,000.00	-	-
50213040	Repairs and Preventive Maintenance of FOI Office Building	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-	Consumable. Procurement proper shall commence as need arises.
50213050	Repairs and Preventive Maintenance of FOI Office Equipment	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-	Consumable. Procurement proper shall commence as need arises.
50299010	Protional Materials and Services of FOI Programs to multimedia platforms	FOI-PMO	NO	NP-S3.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within 2022	within 2022	GoP	1,000,000.00	1,000,000.00	-	-	-
50203010	Covid 19 Testing for FOI-PMO Staff, Participants, and Stakeholders	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-	-
50299070	eFOI Webhosting, Maintenance, and Development	FOI-PMO	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	1,200,000.00	1,200,000.00	-	-	-
50203010	Supplies and Printed Materials for Transparency Road Shows and Campus Caravans	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,500.00	19,500.00	-	-	-
50203010	Office supplies: Storage rack shelves	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	47,680.00	-	47,680.00	-	-
50203010	MAC Keyboard	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	-	-	-
50203010	Lapel microphone	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-	-
50203010	Mobile (Cell cards)	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00	-	-	-

50203010	FOI Collaterals: Printed Materials	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	282,000.00	282,000.00	-	FOI Gift Wrapper; FOI Ribbon and FOI Certificate Holder
50203010	FOI Collaterals: Wearables	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	865,500.00	865,500.00	-	FOI Gift Wrapper; FOI Ribbon and FOI Certificate Holder
50203010	FOI Collaterals: Electronics	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00	-	Electronics and FOI Multi port data hub
50203010	FOI Collaterals: for VIPs	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,135,000.00	1,135,000.00	-	FOI Garment Bag; FOI Leather Messenger Bag; FOI Drinking Glass with Gold Badge Logo; FOI Paperweight With 3d Laser engraving; FOI Espresso Mug FOI Coaster; FOI Outdoor Sports Glasses; FOI Highlighters (Pack of 3) And FOI Travel Neck Pillow with Hood
50203010	FOI Collaterals: CMD	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	308,000.00	308,000.00	-	Certificate of Compliance (CMD) 2022; Compliance Sticker (CMD) 2022; FOI Officers Pin (enamel glossy) (CMD); FOI Ambassadors Medal (CMD); Participates Certificate (CMD) Event Backdrop Tarpaulin (CMD); 2022 Calendar (CMD) Printed Module for (OAP) FOI Certification Course (CMD); and Printed Module for 278 (CMD)
50202010	FOI Strategic Planning/Team Building: Lease of Venue with Meals	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Lease of Venue with Hotel Accommodation	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50202010	T-shirts for FOI-PMO Staff (Dri-fit and/or polo shirt) - 50 pax	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Vehicle Rental	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	193,200.00	193,200.00	-	-
50202010	FOI Strategic Planning/Team Building: Materials	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Drift / Polo Shirts	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	-	-
50202010	FOI Library Project: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	-
50202010	FOI Library Project: Vehicle Rental	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50202010	FOI Library Project: Materials	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	-
50202010	FOI Library Lease of Venue: Meals, Venue and Technical Requirements	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	-	Good for one hundred (100) pax
50202010	FOI Library Hotel Accommodation	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50202010	FOI Library Project: Transportation (van/bus rental)	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50202010	FOI Library Project: Materials	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Vehicle Rental	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Materials	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	-
50202010	FOI Comprehensive Handbook	FOI-PMO	NO	NP-S3.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,000.00	5,000.00	-	-
50202010	2022 FOI Summit and Awards - Dinner: Lease of Venue with Meals	FOI-PMO	NO	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-

50202010	2022 FOI Summit and Awards - Accommodations (910,000/rooms x 3 nights x 10pax VIPs and Speakers)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
50202010	2022 FOI Summit and Awards - Accommodations (P5500/twin sharing-room x 10 rooms x 4nights)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	220,000.00	220,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Invitation and Programme	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,000.00	16,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Plaques	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: LED Video Wall / Lights / Sound System Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Tokens for Attendees	FOI-PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00	-	-
50202010*	FOI Ambassador Youth Camp: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
50202010	DAP FOI Certification Course	FOI-PMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/1/21	11/1/21	GoP	1,560,000.00	1,560,000.00	-	-
50202010	CHED STS Module: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CHED STS Module: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Lease of Venue with Meals and Technical Requirements (whole day package)	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Hotel Accommodation (5 VIPs rooms x 3 days and 2 nights)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	153,000.00	153,000.00	-	-
50202010*	CSO Hangouts: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	Partnership Forum - FOI Bridging Series: Lease of Venue with Meals and Technical Requirements	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50202010	Partnership Forum - FOI Bridging Series: Hotel Accommodation	FOI-PMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	51,000.00	51,000.00	-	-
50202010	Partnership Forum - FOI Bridging Series: Transportation (Vehicle Rental)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	-	-
50202010	IDUAI 2022: Lease of Venue with Meals and Sound System and LED Wall package	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00	-	-
50202010	IDUAI 2022: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	-	-
50202010	IDUAI 2022: Tokens for Attendees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	-	-
50202010	IDUAI 2022: Prizes for Awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	-
50202010	FOI Transparency Road Shows and Caravans: Hotel Accommodation (Staff and VIP)	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	1,300,000.00	1,300,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	FOI Transparency Road Shows and Caravans: Meals, Venue and Technical Requirements for participants and working committee	FOI-PMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	within 2022	within 2022	GoP	700,000.00	700,000.00	-	-
50202010	FOI Transparency Road Shows and Caravans: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	800,000.00	800,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	BARANGAY FOI: Lease of Venue with meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Technical Requirement	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	104,000.00	104,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Lease of Venue with meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50202010	BARANGAY FOI: Accommodations (VIPs and employees)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	129,000.00	129,000.00	-	-

50202010	BARANGAY FOI: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Lease of Venue with Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Accommodations (VIPs and employees)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	119,000.00	119,000.00	-	-
50202010	LGU Congress: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,000.00	54,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	FOI Dataquest: Prizes/Tokens for the awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,000.00	81,000.00	-	-
50202010	FOI Dataquest: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	-	-
50202010	FOI 2022 FOI Receiving Officers' Hangouts Lease of Venue	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-
50202010	FOI 2022 FOI Receiving Officers' Hangouts Tokens for Participants	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	180,000.00	180,000.00	-	-
50202010	FOI 2022 FOI Receiving Officers' Hangouts Printing of newsletter (100 copies per quarter)	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	-	-
50604050	ICT Machinery and Equipment: Network Attached Storage (NAS)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700,000.00	-	700,000.00	-
50604050	ICT Machinery and Equipment: Network Server	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	475,000.00	-	475,000.00	-
50604050	ICT Machinery and Equipment: Desktop Computers (High-end)	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,086,918.00	-	1,086,918.00	-
50604050	ICT Machinery and Equipment: Desktop Computers (Mid-end)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	334,900.00	-	334,900.00	-
50604050	ICT Machinery and Equipment: Desktop Computers (Low-end)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	902,787.00	-	902,787.00	-
50604050	ICT Machinery and Equipment: Laptops (High-end)	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,565,810.00	-	3,565,810.00	-
50604050	ICT Machinery and Equipment: Laptops (Mid-end)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	996,980.00	-	996,980.00	-
50604050	ICT Machinery and Equipment: Laptops (Low-end)	ICT Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	253,378.00	-	253,378.00	-
50604050	Other IT Equipment: Projector	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	262,272.00	-	262,272.00	-
50604050	Other IT Equipment: Video Conference Equipment (H323/SIP/VC-C 01)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	39,519.00	-	39,519.00	-
50604050	Other IT Equipment: Drone	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	-	60,000.00	-
50604050	Other IT Equipment: Document Camera	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,860.00	-	28,860.00	-
50604050	Other IT Equipment: Flatbed Scanner (R3211711-SP-001)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	26,888.00	-	26,888.00	-
50604050	Other IT Equipment: Paper Shredder (Heavy duty)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,000.00	-	28,000.00	-
50604050	Other IT Equipment: Dikdon CAT6 UTP Cable 4 pairs 24AWG 781A 1000P/7305m per roll	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,440.00	-	11,440.00	-
50604050	Other IT Equipment: RJ45	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000.00	-	11,000.00	-
50604050	Other IT Equipment: Thunder Port USB for MAC	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,940.00	-	5,940.00	-
50604050	Other IT Equipment: Keyboard	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,080.00	-	3,080.00	-
50604050	Other IT Equipment: Smart50 ID printer ink YMCKOK 505KT	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	79,200.00	-	79,200.00	-
50604050	Other IT Equipment: Blank PVC Card	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,700.00	-	7,700.00	-
50604050	Other IT Equipment: HDMI Cable (5 meters)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,520.00	-	3,520.00	-
50604050	Other IT Equipment: HDMI Cable (3 meters)	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,640.00	-	2,640.00	-
50604050	Other IT Equipment: Crimping Tool	ICT Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,850.00	-	3,850.00	-

50604050	Other IT Equipment: 7 in 1 Multiport Adapter Type C to HDMI, PD (USB-C to HDMI) SD	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,400.00	-	4,400.00	-
50604050	Other IT Equipment: USB 3.1 Type-C to HDMI VGA Adapter	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,200.00	-	2,200.00	-
50604050	Other IT Equipment: Network Tester	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,100.00	-	1,100.00	-
50604050	Other IT Equipment: Electric CPU Blower	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600.00	-	600.00	-
50604050	Other IT Equipment: Data port labeler (Brother PTE110 PTE Label Printer)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,700.00	-	7,700.00	-
50604050	Other IT Equipment: Digital Multimeter	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,350.00	-	11,350.00	-
50604050	Other IT Equipment: Pneumatic Wall Mounting Bracket	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,827.00	-	16,827.00	-
50604050	Other IT Equipment: Multifunction vacuum cleaner for electronics, computers	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000.00	-	4,000.00	-
50604050	Other IT Equipment: paint brush	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400.00	-	400.00	-
50604050	Other IT Equipment: Cleaning solution for desktop and laptop	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600.00	-	600.00	-
50604050	Other IT Equipment: Openbox 8 ports FXO Analog Gateway with 2 spliter	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	-	60,000.00	-
50604050	Other IT Equipment: Network Router (43222609-NR-001)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,488.00	-	16,488.00	-
50604050	Wireless Access Point (43222640-WA-P01)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,988.00	-	25,988.00	-
50604050	Other IT Equipment: 6-Gang Extension Cord	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,673.00	-	2,673.00	-
50604050	Gun tacker staple (#T25), 9/16" 14mm	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	880.00	-	880.00	-
50604050	Printer, All-in-one (Printer, Scanner and Copier) Wireless, Ink-Tank System, Inkjet	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	within 2022	GoP	532,403.00	-	532,403.00	-
50604050	Photo printer	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	within 2022	GoP	598,000.00	-	598,000.00	-
50604050	Portable Printer	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	within 2022	GoP	47,695.00	-	47,695.00	-
50604050	Portable Scanner	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	within 2022	GoP	14,888.00	-	14,888.00	-
50604050	Network Photocopier	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	73,000.00	-	73,000.00	-
50299070	ICT Software: Creative Assets Subscription	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	35,000.00	-	35,000.00	-
50299070	ICT Software: Cloud Storage	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	32,000.00	32,000.00	-	-
50299070	ICT Software: Content Authoring and Editing	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	72,748.50	72,748.50	-	-
50299070	ICT Software: Data Management and Query	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	37,113.00	37,113.00	-	-
50299070	ICT Software: Security and Protection (43233205-SPT01)	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	26,000.00	26,000.00	-	-
50299070	ICT Software: Video converter ultimate	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	4,000.00	4,000.00	-	-
50299070	ICT Software: MS Office applications for Windows and MAC	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	1,526,000.00	1,526,000.00	-	-
50299070	ICT Software: Adobe Creative Cloud	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	324,000.00	324,000.00	-	-
50299070	ICT Software: Media and social listening tool	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	2,600,000.00	2,600,000.00	-	-
50299070	ICT Software: Content Management Software	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	-
50299070	ICT Software: Program Management Information Software	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	134,200.00	134,200.00	-	-
50299070	ICT Software: Information Exchange	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	38,189.50	38,189.50	-	-
50299070	ICT Software: PDF Converter/Editor (Windows)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,101.50	8,101.50	-	-
50299070	ICT Software: PDF Converter/Editor (MAC)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,101.50	8,101.50	-	-
50299070	ICT Software: Photo Editor (windows)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	13,500.00	-	-
50299070	ICT Software: Photo Editor (MAC)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,500.00	13,500.00	-	-

50299070	ICT Software: Visio software application	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00	-	-
50299070	Development of Tri-Media Information System: System Development (Resource)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	250,000.00	-	250,000.00	-
50299070	Development of Tri-Media Information System: Database MS license software	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	350,000.00	-	350,000.00	-
50299070	Development of Network Operating Center (NOC) System: Performance monitoring configuration management software applications	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	609,600.00	-	609,600.00	-
50299070	Development of Network Operating Center (NOC) System: Terminal software application	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	15,000.00	-	15,000.00	-
50299070	Development of Network Operating Center (NOC) System: Display Monitor 400 (inch)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	200,000.00	-	200,000.00	-
50299070	Development of Network Operating Center (NOC) System: HDMI Cable	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	4,000.00	4,000.00	-	-
50299070	Development of Network Operating Center (NOC) System: HDMI Splitter	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	6,000.00	6,000.00	-	-
50299070	Development of Network Operating Center (NOC) System: Labor for civil works	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	15,000.00	-	15,000.00	-
50213050	External Hard Drive (1 TB, 48 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	143,340.00	143,340.00	-	-
50213050	Wireless mouse (10 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00	-	-
50213050	Mouse Optical (USB connection type, 12 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,468.00	2,468.00	-	-
50213050	Digital voice recorder (2 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,832.00	12,832.00	-	-
50213050	Memory Card (2 units)	ICT Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,498.00	3,498.00	-	-
50213050	External 4TB USB 3.0 External Hard Drive (PC/MAC, 20 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	171,988.00	171,988.00	-	-
50213050	BYOD Plus 500 (2 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	27,000.00	27,000.00	-	-
50213050	Flash Drive (16GB, 32 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,577.00	6,577.00	-	-
50213050	USB Card Reader (6 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,540.00	6,540.00	-	-
50213050	Thunder Port USB for MAC and PC (9 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	33,801.00	33,801.00	-	-
50213050	Monitor	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000.00	24,000.00	-	-
50213050	Internet provider	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,000.00	78,000.00	-	-
50213050	Power Charger for MacBook (6 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,450.00	22,450.00	-	-
50213050	HDMI Cable (2 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900.00	900.00	-	-
50213050	Adapter/Converter (Din1 HDMI to VGA, DVI Converter, 5 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00	-	-
50213050	Adapter/Converter (Din1 Thunderbolt Mini Display port to HDMI, VGA and DVI Converter, 9units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,300.00	6,300.00	-	-
50213050	Adapter (USB-C, 3 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,710.00	10,710.00	-	-
50213050	Webcam (9 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,493.00	24,493.00	-	-
50213050	Network Switch (3 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,250.00	2,250.00	-	-
50213050	UTP Cable CAT6 / 6e Ethernet Cable (1 box)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,700.00	6,700.00	-	-
50213050	Router (1 unit)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,300.00	6,300.00	-	-
50213050	USB-C (3 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,182.00	7,182.00	-	-
50213050	Projector Screen (1 unit)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,799.00	2,799.00	-	-
50213050	Painting Device (45111601WP-P01)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,530.00	1,530.00	-	-

50213050	Scanner (43211711-SC-D01, 2 units)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,888.00	14,888.00	-	-
50213050	Internet Access for Government Communications Academy and Viasat Media Hub	ICT Division	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	2,200,000.00	2,200,000.00	-	-
50213050	Internet Access for 100Mbps at FOI (Backup)	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	800,000.00	800,000.00	-	-
50213050	Internet Access for 100Mbps at Times Plaza (Backup)	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	800,000.00	800,000.00	-	-
50299070	Subscription: Adobe Creative Cloud (44 licenses)	ICT Division	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	882,320.00	882,320.00	-	-
50299070	Subscription: Adobe Creative Cloud for Business Subscription	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	900,000.00	900,000.00	-	-
50213050	Repairs and Maintenance - Machinery and Equipment: Desktop, laptop CCTV & other ICT Equipment	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	5,558,977.00	5,558,977.00	-	Consumable. Procurement proper shall commence as need arises.
50213050	Repairs and Maintenance - Machinery and Equipment: Internet access for 300 Mbps at Times Plaza	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,910,000.00	1,910,000.00	-	Consumable. Procurement proper shall commence as need arises.
50213050	Repairs and Maintenance - Machinery and Equipment: Internet access for 50 Mbps as backup for the DICT internet access at New Executive Building	ICT Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	690,680.00	690,680.00	-	-
50213050	Repairs and Maintenance - Machinery and Equipment: Uninterrupted Power Supply (UPS) for desktop computers	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	822,000.00	822,000.00	-	-
50213050	Procurement of PnP for ICTD (Executive Chair and Office Chair)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	34,100.00	-	34,100.00	-
50213050	Mouse Trap	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	561.00	561.00	-	-
50299070	Biometric Fingerprint for Attendance	ICT Division	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	74,500.00	74,500.00	-	-
50299050	Lease of Internet Access (outside the office)	ICT Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000,000.00	6,000,000.00	-	-
50299070	Subscription: Loads for disaster recovery (Satellite Phones)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,000.00	78,000.00	-	-
50299070	Subscription: Loads for disaster recovery (Wifi hotspots)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,000.00	78,000.00	-	-
50299070	Subscription: Kolab (Email) mail hosting (280 accounts)	ICT Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,339,872.00	1,339,872.00	-	-
50299070	Subscription: Renewal Firewall - Sophos	ICT Division	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00	-	-
50299070	Subscription: Ruckus Zone Director 1205	ICT Division	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	-	-
50299070	Subscription: Asset Management Subscription	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	115,000.00	115,000.00	-	-
50299070	Subscription: Payrol and Biometric Subscription	ICT Division	NO	NP-S3.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	130,000.00	130,000.00	-	-
50299070	Subscription: Share point subscription	ICT Division	NO	NP-S3.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	125,000.00	125,000.00	-	-
50299070	Subscription: 2 factor authentication	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	108,000.00	108,000.00	-	-
50299070	Subscription: Website subs for the service continuity program	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	-
50299070	Subscription: Official Gazette website hosting for disaster recovery (Near)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00	-	-
50299070	Subscription: Endpoint Antivirus (125 users)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	2nd Quarter	GoP	250,000.00	250,000.00	-	-
50299070	Subscription: Adobe Acrobat PRO DC (17 accounts)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	264,000.00	264,000.00	-	-

50299070	Subscription: Zoom (17 accounts)	ICT Division	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	290,000.00	290,000.00	-	-
50299070	Subscription: One Drive Software (9)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,400.00	50,400.00	-	-
50299070	Subscription: SSL for PCOO and Official Gazette Websites (2)	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	93,000.00	93,000.00	-	-
50299070	Subscription: Intranet System	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	-	-
50299070	Licensed SQL version for 2019	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	128,000.00	128,000.00	-	-
50299070	Subscription: Apple Development	ICT Division	NO	NP-S3.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	-	-
50213050	Lease of Venue with Meals and Accommodation for the Strategic Planning of ICTD	ICT Division	NO	NP-S3.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	156,000.00	156,000.00	-	-
50213050	Lease of Venue with Meals and Accommodation for the Team Building of the Office of the Assistant Secretary for Special Projects	OASSP	NO	NP-S3.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00	-	-
50213050	Van Rental for the Team Building of the Office of the Assistant Secretary for Special Projects	OASSP	NO	NP-S3.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
50202010	FOI Organizer and Plush Toy Collaterals	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	619,000.00	619,000.00	-	Charged to continuing appropriations fund of FOI PMO FY 2021
50202010	Development and Implementation of the Freedom of Information (FOI), Data Science Research and Development (R&D) project	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	660,000.00	660,000.00	-	Charged to continuing appropriations fund of FOI PMO FY 2021
50202010	Procurement of the Services of research/survey company to conduct a national survey on the Citizen Awareness on their right to access information	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	954,000.00	954,000.00	-	Charged to continuing appropriations fund of FOI PMO FY 2021

Prepared by:

Noted by:

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