

Presidential Communications Operations Office

FY 2021 Supplemental Annual Procurement Plan (Trust Fund Projects) Revised 1.4

Code (PAP)	Procurement Program/Project	PMO/End-User	Fund Source	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOQE	CO	
50203010	Office Supplies and Other Materials	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	268,661.90	268,661.90		Includes office supplies, printer inks, PPE set, face mask, face shields and gloves/surgical gloves.
50203010	Office Printers (Portable Printers/Office Printer/USB Card Reader)	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	46,740.00	46,740.00		Printers which is below 15,000.00 in amount.
50203010	Audio and Visual Presentation Devices	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	494,490.00	494,490.00		Includes wireless video transmitter, wireless monitor, video capture device, clapperboard, ligh stand, light set-up 3 way, camera batteries, SD card, tripod,
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: External Hard Drives	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	105,000.00	105,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Solid-state Drive	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	105,000.00	105,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Network-attached Storage	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	45,000.00	45,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Memory Card	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000.00	5,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Gimbal	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Boom Microphone	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Directional Microphone	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Lapel Microphone	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	13,000.00	13,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Strobe Light	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Fill Lamp	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Action Camera	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Light Kit	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Lighting Gel Kit	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000.00	5,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Camera Slider	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	10,000.00	10,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: LED Light	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	14,000.00	14,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Extension Cord	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,000.00	3,000.00		
50203010	Procurement of Equipment and Materials for the Balik Probinsya, Bagong Pag-asa (BP2) Program: Procurement of Supplies for Printing of IEC Materials	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	300,000.00	300,000.00		
50205020	Communication Expenses: Telephone Expense - Mobile (Prepaid load card)	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	36,900.00	36,900.00		
50299070	Software Subscription (Creative Cloud Software All Apps -(includes photo editing, video editing, animation / post editing, vector editing, sound editing)	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	132,800.00	132,800.00		
50299070	Video Conferencing Software/Subscription	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	293,058.03	293,058.03		
50299010	Advertising Expenses: Music - Information Awareness Campaign of Philippine Identification System (PHISys) Jingle	Osec Media - PSA	PSA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000,000.00	5,000,000.00		
50299010	Advertising Expenses: Mainstream Media: Ambassadors	Osec Media - PSA	PSA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Competitive Bidding NP-53.5 - Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	20,000,000.00	20,000,000.00		
50299010	Advertising Expenses: Mainstream Media: Television Ads	Osec Media - PSA	PSA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	40,000,000.00	40,000,000.00		
50299010	Advertising Expenses: Mainstream Media: Radio Ads	Osec Media - PSA	PSA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	18,000,000.00	18,000,000.00		
50299010	Mainstream Media: Print Ads - National Newspaper/Regional Newspaper	Osec Media - PSA	PSA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	20,000,000.00	20,000,000.00		
50299010	Mainstream Media: Online Ads	Osec Media - PSA	PSA	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	22,000,000.00	22,000,000.00		
50299010	Mainstream Media: Out of Home Advertisements	Osec Media - PSA	PSA	No	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	15,000,000.00	15,000,000.00			
50299010	Procurement of Airtime of Radio Advertisements in Private Radio Stations	OGMPA-BP2 Stratcom	BP2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6,000,000.00	6,000,000.00		
50299010	Procurement of Newspaper Advertisements	OGMPA-BP2 Stratcom	BP2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000,000.00	5,000,000.00		
50299010	Media Placement for the Balik Probinsya, Bagong Pag-asa (BP2) Program	OGMPA-BP2 Stratcom	BP2	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,000,000.00	1,000,000.00		
50299050	Vehicle Rental for PhilSys Project/Campaign	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,140,000.00	1,140,000.00		Not to be bided out as one [1] lot. Consumable vehicle rental fund/travel expense for PhilSys Project/Campaign
50299050	Office Space Rental	Osec Media - PSA	PSA	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,250,000.00	2,250,000.00		
50299050	Lease of Venue with meals and rental of Lights and sounds system, and Led Wall	OSEC	PDEA/ICAD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	575,406.50	575,406.50		
50299050	Rental of Production Equipment	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	297,000.00	297,000.00		
50299050	Procurement of Van Rental	OGMPA-BP2 Stratcom	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	168,000.00	168,000.00		
50201000	Lease of Venue with Meals and Accommodation for the Post production of Television Commercial of PhilSys Ambassadors Tech savvy youth for 7 days	Osec Media - PSA	PSA	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		571,900.00		
50299050	Lease of Venue with Meals and Accommodation for the Post production revision of Television Commercial of PhilSys Ambassadors Tech savvy youth for 5 days	Osec Media - PSA	PSA	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		408,500.00		
50201000	Airline Tickets (PSA)	Osec Media - PSA	PSA	No	NP-53.5 - Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	460,000.00	460,000.00		Procurement of airline tickets for local travel of official and employees (as the need arises) through the Government Fares Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201000	Airline Tickets (ICAD)	OSEC	PDEA/ICAD	No	NP-53.5 - Agency-to-Agency NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	484,400.40			Procurement of airline tickets for local travel of official and employees (as the need arises) through the Government Fares Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201000	Airline Tickets (BP2)	OGMPA-BP2 Stratcom	BP2	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) products and Airline Tickets	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,344,000.00	1,344,000.00		

50202010	Production Cost under Webinars, Press Conferences, Training Expenses	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,000,000.00	2,000,000.00		Not to be bid out as one [1] lot. Consumable amount for Webinars, Press Conferences, Training Expenses for Philsys Project/Campaign
50202010	Production Expenses for the Project	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	9,954,000.00	9,954,000.00		Not to be bid out as one [1] lot. Consumable amount for Production Expenses for the Philsys Project/Campaign
50299000	#Dnatin Launch: Production Set-up	Osec Media - PSA	PSA	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		2,000,000.00		
50299000	#Dnatin Launch: Meals	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		218,000.00		
50299000	#Dnatin Launch: Miscellaneous	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		325,000.00		
50299000	#Dnatin Launch: Transportation (Van Rental)	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		90,600.00		
50299000	#Dnatin Launch: Print Requirements	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		115,000.00		
50299000	Swab Tests for PhilSys Staff	Osec Media - PSA	PSA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	600,000.00	600,000.00		
50299000	Procurement of COVID-19 Antigen and RT-PCR Swab Testing Service (BP2)	OGMPA-BP2 Strategic	BP2	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	268,800.00	268,800.00		
50299000	Mid-Campaign Survey	Osec Media - PSA	PSA	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		Expenses will be incurred relative to the mid and post campaign surveys
50299000	Post-Campaign Survey	Osec Media - PSA	PSA	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		
50299000	Meals for National Anti-Durgs Summit	OSEC	PDEA/ICAD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	60,000.00	60,000.00		
50299000	Social Media Engagement - Boosting	OSEC	PDEA/ICAD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	360,000.00	360,000.00		

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