

**Presidential Communications Operations Office
FY 2021 Supplemental Annual Procurement Plan (Trust Fund Projects)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/ Posting of IRR/B	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
Maintenance and Other Operating Expenses (MOOE)														
Supplies and Materials Expenses														
50203000	Office Supplies and Other Materials	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	268,661.90	268,661.90		Includes office supplies, printer inks, PPE sat, face mask, face shields and gloves/surgical gloves.
50203010	Office Printers (Portable Printers/Office Printer/USB Card Reader)	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	46,740.00	46,740.00		Printers which are below 15,000.00 in amount.
	Audio and Visual Presentation Devices	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	484,490.00	484,490.00		Includes wireless video transmitter, wireless monitor, video capture device, clip-on/overhead light set-up, 3-axis camera/stabilizer, 50-card tripod camera case, light.
50205000	Telephone Expense - Mobile (Prepaid load card)	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	36,900.00	36,900.00		
50299070	Subscription Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	132,800.00	132,800.00		
	Software Subscription (Creative Cloud Software All Apps - includes photo editing, video editing, animation (post editing, vector editing, sound editing).	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	132,800.00	132,800.00		
	Zoom Subscription	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	293,058.03	293,058.03		
50299010	Advertising Expenses	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000,000.00	5,000,000.00		
	Music - Information Awareness Campaign of Philippine Identification System (PhilSys) Jingle	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	5,000,000.00	5,000,000.00		
	Mainstream Media	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	20,000,000.00	20,000,000.00		
	Ambassadors	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	40,000,000.00	40,000,000.00		
	Television Ads	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	18,000,000.00	18,000,000.00		
	Radio Ads	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	20,000,000.00	20,000,000.00		
	Print Ads - National Newspaper/Regional Newspaper	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	22,000,000.00	22,000,000.00		
	Online Ads	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	15,000,000.00	15,000,000.00		
	Out of Home Advertisements	Osec Media - PSA			NP-53.4 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,140,000.00	1,140,000.00		
50299050	Rent Expenses	Osec Media - PSA			NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,250,000.00	2,250,000.00		
	Vehicle Rental	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,020,000.00	1,020,000.00		
	Office Space Rental	Osec Media - PSA			NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,020,000.00	1,020,000.00		
50201000	Travel Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,000,000.00	2,000,000.00		
	Hotel bookings	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,020,000.00	1,020,000.00		
50299000	Other Maintenance and Operating Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,749,600.00	2,749,600.00		
	Events and Activities	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,000,000.00	2,000,000.00		
	#Drain Launch	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	218,000.00	218,000.00		
	Production Set-up	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	325,000.00	325,000.00		
	Meals	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	90,600.00	90,600.00		
	Miscellaneous	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	115,000.00	115,000.00		
	Transportation (Van Rental)	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	9,854,000.00	9,854,000.00		
	Print Requirements	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,000,000.00	2,000,000.00		
	Production and Other Operational Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	9,854,000.00	9,854,000.00		
	Production Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,000,000.00	2,000,000.00		
	Production Cost	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	600,000.00	600,000.00		
	Swab Tests and Other Medical Expenses	Osec Media - PSA			NP-Emergency Case (as amended by GPPB Resolution No. 03-2020)	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	53,718,800.00	53,718,800.00		
	Other Operational Expenses	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	8,320,734.17	8,320,734.17		
	Available Mandatory Allocation	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		
	(Available Mandatory Allocation for day-to-day needs in the course of operation of the campaign)	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		
	Shopping	Osec Media - PSA			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		
	Mid-Campaign Survey	Osec Media - PSA			Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		Expenses will be incurred relative to the mid and post campaign surveys
	Post-Campaign Survey	Osec Media - PSA			Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	1,800,000.00	1,800,000.00		

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