

Presidential Communications Operations Office Annual Procurement Plan for FY 2019 (As per GAA 2019) - AMENDED

Code (PAF)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Maintenance and Operating Expense													
Travelling Expenses													
50201000	Regular	All units	NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	10,331,000.00	10,331,000.00		Procurement of airfares for Presidential Office (POO) for the year 2019 through the Procurement System (PS) to PS-02B and PS-02C, and also procurement of airfares.	
50201010	ASEAN		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,876,000.00	2,876,000.00		Procurement of airfares for ASEAN (ASEAN) for the year 2019 through the Procurement System (PS) to PS-02B and PS-02C, and also procurement of airfares.	
50201010	FOI/PMO	FOI/PMO	NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	4,320,000.00	4,320,000.00		Procurement of airfares for FOI/PMO (FOI) for the year 2019 through the Procurement System (PS) to PS-02B and PS-02C, and also procurement of airfares.	
50201020	Regular - Presidential Trips		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	27,604,825.00	27,604,825.00			
50201020	Regular - Presidential Trips (additional)		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	27,948,000.00	27,948,000.00			
50201020	Regular ASEAN & others		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,887,175.00	2,887,175.00			
50201020	FOI/PMO		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,804,000.00	2,804,000.00			
Communication Expenses													
50205010	Postage and Deliveries	GSD	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	109,000.00	109,000.00		Procurement of postage and delivery services for mail, newspapers, and other items.	
50205020	Telephone Expenses - Landline	Regular	Direct Contracting	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,635,000.00	1,635,000.00		Procurement of telephone lines for POO.	
50205020	FOI/PMO	FOI/PMO	Direct Contracting	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	240,000.00	240,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50205020	Telephone Expenses - Mobile	Regular	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	4,574,000.00	4,574,000.00		Procurement of cellular phone for POO.	
50205020	ASEAN		Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	30,000.00	30,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50205020	FOI/PMO	FOI/PMO	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	90,000.00	90,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50205030	Internet Expenses	Regular	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	3,328,000.00	3,328,000.00		Procurement of back-up internet of POO.	
50205030	FOI/PMO	FOI/PMO	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	132,000.00	132,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50205040	Cable, Satellite, Telegraph, and Radio Expenses	All units	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	229,000.00	229,000.00		Procurement of cable services for the POO/PMO.	
50213000	Repair and Maintenance - Office buildings	Regular	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	723,000.00	723,000.00		Procurement of repair and maintenance services for office buildings (see need annex).	
50213000	FOI/PMO	FOI/PMO	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	60,000.00	60,000.00			
50213000	Regular	GSD	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,320,000.00	1,320,000.00		Procurement of repair and maintenance services for the office equipment (see need annex).	
50213000	FOI/PMO	FOI/PMO	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	120,000.00	120,000.00			
50213000	Regular	GSD	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,225,000.00	2,225,000.00		Procurement of repair and maintenance for the office vehicles (see need annex).	
50299040	Transportation Services	Shipping	NP-53.9 - Small Value Procurement									Shipping fee	
50299040	Regular	GSD	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	158,000.00	158,000.00		Procurement of transportation and delivery services (see need annex).	
50299040	FOI/PMO	FOI/PMO	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	60,000.00	60,000.00			
50203000	Supplies and Materials Expense	Regular	NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	5,916,212.00	5,916,212.00		Procurement of common-use supplies and equipment available at PS-02B and available from other sources.	
50203000	ASEAN		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	5,646,787.99	5,646,787.99			
50203000	FOI/PMO	FOI/PMO	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	565,000.00	565,000.00			
50203000	Gasoline, Oil and Oil and Lubricants	GSD	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	4,499,000.00	4,499,000.00		Procurement of gasoline, oil and lubricants for POO vehicles.	
50204000	Utility Expenses	Regular	Admin. Service	Direct Contracting	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,136,000.00	1,136,000.00		Procurement of water services for the POO/PMO and other services including the water service provided at various facilities to create within the POO/PMO (see need annex).	
50204010	Electricity Expenses	Regular	Admin. Office	Direct Contracting	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	5,285,000.00	5,285,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50204020	FOI/PMO	FOI/PMO	Direct Contracting	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	600,000.00	600,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPRS Resolution No. 41-2017.	
50202000	Training and Seminar Expenses	Regular	Admin. Service	NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,728,000.00	2,728,000.00		
50202010	Regular	Admin. Service	NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	13,774,000.00	13,774,000.00			
50202010	FOI/PMO	FOI/PMO	NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	60,000.00	60,000.00			
50299050	Rent	Executive Office	NP-53.9 - Small Value Procurement									Procurement of other activities for President's campaign (rental of office space for the POO).	
50299050	Venue		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	565,400.00	565,400.00			
50299050	Equipment		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	687,200.00	687,200.00			
50299050	Vehicles		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	609,000.00	609,000.00			
50299050	International conferences		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	180,000.00	180,000.00			
50299050	Equipment		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	320,000.00	320,000.00			
50299050	Rental of Photocopier	All units	Competitive Bidding	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,584,400.00	1,584,400.00		Procurement of rental of photo copier machines for the use of all units.	
50299050	Rental of Office Space	Admin. Service	NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	3,446,000.00	3,446,000.00			
50299050	ASEAN (SOMI)		NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,500,000.00	1,500,000.00			
50299050	Rental of Function Rooms		NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	450,000.00	450,000.00			
50299050	Van Rental		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	60,000.00	60,000.00			
50299050	Equipment Rental		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,440,000.00	1,440,000.00			
50299050	FOI/PMO office space		NP-53.10 Lease of Real Property and Venue	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	68,000.00	68,000.00			
Other Services													
50299010	Regular		NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	3,890,396.00	3,890,396.00		Procurement of newspaper advertisement (see need annex).	
50299010	FOI/PMO		NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	2,000,000.00	2,000,000.00			
50299010	Printing and Publication Expenses		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	1,746,000.00	1,746,000.00		Procurement of non-utility subscriptions for daily newspapers and magazines.	
50299010	Printing of Cebu Tala Book for Rehabilitation of Borsary		NP-53.5 Agency-to-Agency	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	560,000.00	560,000.00		Procurement of software subscriptions.	
50299010	Regular	All units	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	3,558,000.00	3,558,000.00			
50212000	General Services	GSD	NP-53.9 - Small Value Procurement	Within the FY 2019	Within the FY 2019	Within the FY 2019	Within the FY 2019	GoP	125,000.00	125,000.00		Procurement of general services.	

Table with columns: Code, Description, Agency, Bidding Method, Performance Dates (FY 2019-2020), Acquisition Method, Budget Amount, and Remarks. Includes sections for Janitorial services, Representation Expenses, Security Services, Other Maintenance and Operating Expenses, Presidential Photographers Division (PPD), Infrastructure Outlay (Communications Network), and PCDO - Davao.

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