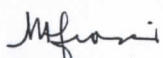


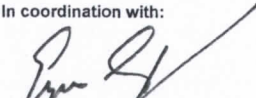
(In Thousand Pesos)

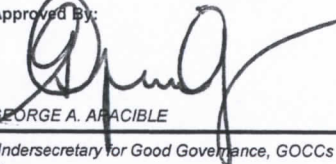
Department: Presidential Communications Operations Office (PCOO)
 Agency: Presidential Communications Operations Office (Proper)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 25 001 0000000
 Report Status: Pending

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		236,827	0	236,827	439,168	98,277	109,881	100,485	130,525	439,168	0	0	0	0	0	0
General Administration and Support	1000000000000000	79,999	0	79,999	189,372	39,918	49,634	44,845	54,975	189,372	0	0	0	0	0	0
General management and supervision	100000100001000	79,999	0	79,999	189,372	39,918	49,634	44,845	54,975	189,372	0	0	0	0	0	0
PS		67,191	0	67,191	95,019	20,360	27,106	20,365	27,188	95,019	0	0	0	0	0	0
MOOE		12,808	0	12,808	94,353	19,558	22,528	24,480	27,787	94,353	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0
OO : Public access, engagement and understanding of	3100000000000000	156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000	156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0
Formulation, coordination and implementation of integrated public information plans and programs	310100100001000	156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0
PS		533	0	533	12,321	2,611	3,513	2,611	3,586	12,321	0	0	0	0	0	0
MOOE		156,295	0	156,295	179,334	43,970	44,979	45,988	44,397	179,334	0	0	0	0	0	0
CO		0	0	0	58,141	11,778	11,755	7,041	27,567	58,141	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		236,827	0	236,827	439,168	98,277	109,881	100,485	130,525	439,168	0	0	0	0	0	0
PS		67,724	0	67,724	107,340	22,971	30,619	22,976	30,774	107,340	0	0	0	0	0	0
MOOE		169,103	0	169,103	273,687	63,528	67,507	70,468	72,184	273,687	0	0	0	0	0	0
CO		0	0	0	58,141	11,778	11,755	7,041	27,567	58,141	0	0	0	0	0	0
Recapitulation by Program		156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000	156,828	0	156,828	249,796	58,359	60,247	55,640	75,550	249,796	0	0	0	0	0	0

02:11

Prepared By:

 MA. ALMA A. FANCISCO
 Chief Budget Officer
 Date:

In coordination with:

 EUGENE A. EARLE
 Director III for Finance
 Date:

Approved By:

 GEORGE A. APACIBLE
 Undersecretary for Good Governance, GOCCs and Finance
 Date: