

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the quarter ending September 30, 2019

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : Presidential Communications Operations Officer - Proper
 Operating Units : _____
 Organization Code (UACS) : _____

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total*
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1. MFO 1 Media Operations Services													
OUTCOME INDICATORS													
1. Percentage of news and photo releases used by selected printed media		91%	92%	95%		93%	100%	100%	100%		100%	7%	
OUTPUT INDICATORS:													
1. Number of news and photo releases disseminated		975	1025	1128		3128	1041	1382	1260		3683	555	
2. Percentage of Presidential events and visits provided with coverage arrangements		100%	100%	100%		100%	100%	100%	100%		100%	0%	

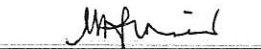
Particulars	Physical Targets					Physical Accomplishments						Variance as of September 30, 2019	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
B. Support to Operations (STO)													
Office of the Undersecretary for													
Office of Legal Affairs													
Indicator:													
1. %age of recommended actions adopted by the Secretary and other clients		100%	100%	100%		100%	100%	100%	100%		100%	0%	
2. %age of legal opinions and outputs released within the prescribed period		100%	100%	100%		100%	100%	100%	100%		100%	0%	
EDP Division & New Media Services													
Indicator:													
1. %age of the posts that have likes and shares/visitors		100%	100%	100%		100%	100%	100%	100%		100%	0%	
2. %age of presidential news releases posted in the PCOO website within an hour after the event		100%	100%	100%		100%	100%	100%	100%		100%	0%	

Particulars	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total*
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
C. General Administration and Support Services (GASS) Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance													
Indicator:													
1. %age of actual external/internal stakeholder's concerns approximately responded to													
		90%	90%	90%		90%	100%	80%	79%		86%	-4%	
2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline													
		90%	90%	90%		90%	100%	73%	73%		82%	-8%	
Administrative Service													
Indicator:													
1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided													
		95%	95%	95%		95%	95%	81%	81%		86%	-9%	
2. On time delivery of administrative and logistic services provided													
		95%	95%	95%		95%	95%	82%	81%		86%	-9%	

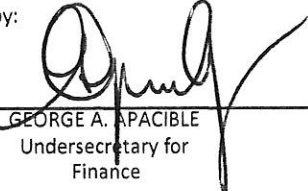
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}		
Finance and Management Service													
Indicator:													
P1 1. Budget Utilization rate													
a) Obligations BUR		100%	100%	100%		100%	100%	91%	69%		87%	-13%	
b) Disbursements BUR		100%	100%	100%		100%	93%	67%	100%		87%	-13%	
P1 2: Compliance to COA Reporting Requirements within the mandated time													
a) Financial Statements		100%	100%	100%		100%	95%	95%	97%		96%	-4%	
b) Report on Ageing of Cash Advances		100%	100%	100%		100%	90%	95%	97%		94%	-6%	

Prepared by:


EUGENE A. EABLE, Jr.
Director III for Finance


MA. ALMA A. FRANCISCO
Chief Administrative Officer
Budget Officer V

Approved by:


GEORGE A. APACIBLE
Undersecretary for
Finance