

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 393,677,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 68,328,000	P 32,349,000	P 1,024,000	P 101,701,000
Operations	851,000	267,985,000	23,140,000	291,976,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 67,931,000	P 32,349,000	P 1,024,000	P 101,304,000
Administration of Personnel Benefits	397,000			397,000
Sub-total, General Administration and Support	68,328,000	32,349,000	1,024,000	101,701,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	851,000	267,985,000	23,140,000	291,976,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
Formulation, coordination and implementation of integrated public information plans and programs	851,000	267,985,000	23,140,000	291,976,000
Sub-total, Operations	851,000	267,985,000	23,140,000	291,976,000
TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

50,172

Total Permanent Positions

50,172

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift
Productivity Enhancement Incentive
Step Increment

1,296
2,550
2,550
324
4,181
4,181
270
270
126

Total Other Compensation Common to All

15,748

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums
Terminal Leave

64
273
64
397

Total Other Benefits

798

Non-Permanent Positions

2,461

Total Personnel Services

69,179

Maintenance and Other Operating Expenses	
Travelling Expenses	78,781
Training and Scholarship Expenses	16,502
Supplies and Materials Expenses	16,781
Utility Expenses	7,141
Communication Expenses	34,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	17,344
General Services	8,060
Repairs and Maintenance	4,448
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	4,068
Printing and Publications Expenses	2,000
Representation Expenses	15,110
Transportation and Delivery Expenses	218
Rent/Lease Expenses	10,842
Subscription Expenses	5,864
Other Maintenance and Operating Expenses	75,195
Total Maintenance and Other Operating Expenses	300,334
Total Current Operating Expenditures	369,513
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,564
Machinery and Equipment Outlay	12,508
Intangible Assets Outlay	4,092
Total Capital Outlays	24,164
TOTAL NEW APPROPRIATIONS	393,677