

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of the quarter ending March 31, 2019

Department  
Agency  
Operating Units  
Organization Code (UACS)

: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)  
: Presidential Communications Operations Officer - Proper

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total*
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>1. MFO 1 Media Operations Services</b>													
OUTCOME INDICATORS													
1. Percentage of news and photo releases used by selected printed media		91%				91%	100%				100%	9%	
OUTPUT INDICATORS:													
1. Number of news and photo releases disseminated		975				975	1041				1041	66	
2. Percentage of Presidential events and visits provided with coverage arrangements		100%				100%	100%				100%	0%	

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
BUDGET DIVISION

**RECEIVED**

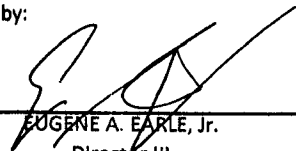
BY:                     *gnah*                      
DATE:   09/06/19   TIME:   11:25am

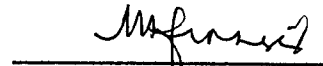
Particulars	Physical Targets						Physical Accomplishments					Variance as of March 31, 2019	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>B. Support to Operations (STO)</b> <b>Office of the Undersecretary for</b> <b>Office of Legal Affairs</b>													
<b>Indicator:</b>													
1. %age of recommended actions adopted by the Secretary and other clients													
		100%				100%	100%				100%	0%	
2. %age of legal opinions and outputs released within the prescribed period													
		100%				100%	100%				100%	0%	
EDP Division & New Media Services													
<b>Indicator:</b>													
1. %age of the posts that have likes and shares/visitors													
		100%				100%	100%				100%	0%	
2. %age of presidential news releases posted in the PCOO website within an hour after the event													
		100%				100%	100%				100%	0%	

Particulars	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total*
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>C. General Administration and Support Services (GASS)</b> <b>Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance</b>													
<b>Indicator:</b> 1. %age of actual external/Internal stakeholder's concerns approximately responded to													
		90%				90%	100%				100%	10%	
2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline													
		90%				90%	100%				100%	10%	
<b>Administrative Service</b> <b>Indicator:</b> 1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided													
		95%				95%	95%				95%	0%	
2. On time delivery of administrative and logistic services provided													
		95%				95%	95%				95%	0%	

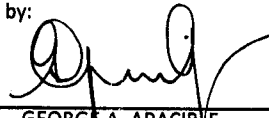
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	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Finance and Management Service</b>													
<b>Indicator:</b>													
P1 1. Budget Utilization rate													
a) Obligations BUR													
		100%				100%	83%				83%	-17%	
b) Disbursements BUR													
		100%				100%	93%				93%	-7%	
P1 2: Compliance to COA Reporting													
Requirements within the mandated time													
a) Financial Statements													
		100%				100%	95%				95%	-5%	
b) Report on Ageing of Cash Advances													
		100%				100%	90%				90%	-10%	

Prepared by:

  
 \_\_\_\_\_  
 EUGENE A. EARLE, Jr.  
 Director III

  
 \_\_\_\_\_  
 MA. ALMA A. FRANCISCO  
 Chief Administrative Officer  
 Budget Officer V

Approved by:

  
 \_\_\_\_\_  
 GEORGE A. APACIBLE  
 Undersecretary for  
 Finance