



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Communications Operations Office	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Media Operations Services	Php152.266	Percentage of coverage arrangements conducted for Presidential Events and Visits	100%	95%	100%	105%	
		Percentage of news and photo releases disseminated	99%	95%	100%	105%	
		Coverage arrangements for Presidential events and visits rated as good or better	100%	90%	100%	111%	
		Percentage of news and photo releases disseminated within one hour after the events	99%	95%	100%	105%	
		Percentage of news and photo releases adopted/utilized	99%	90%	100%	111%	
		Percentage of coverage arrangements completed one day before the event/visit	100%	95%	100%	105%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of recommended actions adopted by the Secretary and other clients	90%	100%	100%	100%	
		Percentage of legal/ legislative/ policy opinions and outputs released within the prescribed period	99%	90%	100%	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php79.038	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	98%	100%	92%	92%	
			Php224,233,093 Php228,199,942		Php1,537,700,468 Php1,677,554,487		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	99%	99%	
			Php170,106,107 Php170,106,107		Php1,469,265,846 Php1,484,164,035		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C