

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2018

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : Presidential Communications Operations Officer - Proper
 Operating Units : _____
 Organization Code (UACS) : _____

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

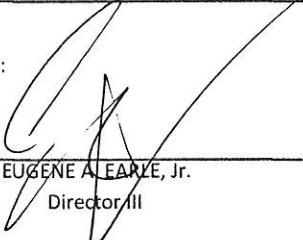
Particulars	Physical Targets					Physical Accomplishments						Variance as of June 30, 2018	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1. MFO 1 Media Operations Services													
OUTCOME INDICATORS													
1. Percentage of news and photo releases used by selected printed media		90%	93%			91.5%	90%	93%			91.5%	0	
OUTPUT INDICATORS:													
1. Number of news and photo releases disseminated		627	689			1316	966	1178			2144	828	
2. Percentage of Presidential events and visits provided with coverage arrangements		95%	97%			96%	97%	98%			97.5%	1.5%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
B. Support to Operations (STO)													
Office of the Undersecretary for													
Office of Legal Affairs													
Indicator:													
1. %age of recommended actions adopted by the Secretary and other clients		100%	100%			100%	100%	100%			100%	0	
2. %age of legal opinions and outputs released within the prescribed period		100%	100%			100%	100%	100%			100%	0	
EDP Division & New Media Services													
Indicator:													
1. %age of the posts that have likes and shares/visitors		100%	100%			100%	100%	98%			99%	-1%	
2. %age of presidential news releases posted in the PCOO website within an hour after the event		94%	98%			96%	94%	98%			96%	0	

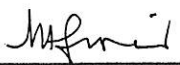
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	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
C. General Administration and Support Services (GASS) Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance													
Indicator:													
1. %age of actual external/internal stakeholder's concerns approximately responded to													
		100%	100%			100%	87%	97%			92%	-8%	
2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline													
		100%	100%			100%	99%	99%			99%	-1%	
Administrative Service Indicator:													
1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided													
		100%	100%			100%	95%	96%			95.5%	-4.5%	
2. On time delivery of administrative and logistic services provided													
		100%	100%			100%	95%	96%			95.5%	-4.5%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Finance and Management Service													
Indicator:													
P1 1. Budget Utilization rate													
a) Obligations BUR													
		100%	100%			100%	100%	100%			100%	0	
b) Disbursements BUR													
		100%	100%			100%	100%	90%			95%	-5%	
P1 2: Compliance to COA Reporting Requirements within the mandated time													
a) Financial Statements													
		100%	100%			100%	95%	95%			95%	-5%	
b) Report on Ageing of Cash Advances													
		100%	100%			100%	100%	100%			100%	0	

Prepared by:

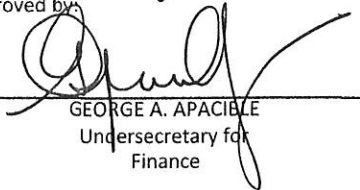


 EUGENE A. EARLE, Jr.
 Director III



 MA. ALMA A. FRANCISCO
 OIC, Budget Division

Approved by:



 GEORGE A. APACIBLE
 Undersecretary for
 Finance