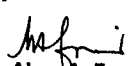
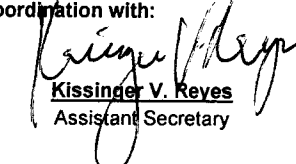



FY 2018 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)  
 Agency: Presidential Communications Operations Office (Proper)  
 Operating Unit: N/A  
 Organization Code (UACS): 2.5001E+11  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3.101E+14										
PRESIDENTIAL COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of news and photo releases used by selected print media					90%	90%	90%	90%	90%	0	
Output Indicators											
1. Number of news and photo releases disseminated					2,507	627	627	627	626	0	
2. Percentage of Presidential events and visits provided with coverage arrangements					95%	95%	95%	95%	95%	0	

Prepared By:  
  
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 Assistant Secretary

Approved By:  
  
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 Undersecretary for Admin & Finance