

Presidential Communications Operations Office – Indicative Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Maintenance and Other Operating Expenses (MOOE)														
50201000	Travelling Expenses													
50201010	Travelling Expenses – Local									13,165,000.00			Procurement of airline tickets for local travel of PCOO Officials (as the need arises) through the Government Fares Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.	
	Regular	SACO		NP-53.5 – Agency-to-Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		9,152,000.00		Airline Tickets thru Travel Agency	
	MARO	MARO		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		100,000.00			
	ASec. Legal Affairs	OALA		NP-53.14 – Direct Retail Purchase	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		65,000.00			
	FOI-PMO Travelling	FOI-PMO			within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		3,848,000.00			
50201010	Travelling Expenses – Foreign									26,000,000.00			Procurement of airline tickets for foreign travel of PCOO Officials (as the need arises) through the Government Fares Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.	
	Regular (Presidential Trips)	SACO		NP-53.5 – Agency-to-Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		6,082,000.00		Airline Tickets thru Travel Agency	
	Regular (Presidential Trips – Additional)	SACO		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		12,258,000.00			
	Regular (ASEAN and Others)	SACO		NP-53.14 – Direct Retail Purchase	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		2,897,000.00			
	FOI-PMO	FOI-PMO			within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		4,763,000.00			
50205000	Communication Expenses													
50205010	Postage and Deliveries	Records Section		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		184,000.00		184,000.00	Procurement of postage and delivery services for mail, memoranda, and other letters
50205020	Telephone Expenses – Landline									2,842,000.00			Procurement of telephone lines for PCOO.	
	Regular	GSD		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		2,782,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.	
	FOI-PMO	FOI-PMO		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		60,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPPB Resolution No. 41-2017.	
50205020	Telephone Expenses – Mobile									3,042,000.00				
50205020	Regular	Various Offices/ GSD		Competitive Bidding NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		2,894,000.00			
50205020	FOI-PMO	FOI-PMO		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		148,000.00			
50205030	Internet Expenses									15,971,000.00				
	Regular	All Units			within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,801,000.00		Procurement of internet of PCOO-Proper.	
	EDP/IT Division	EDP Division		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,200,000.00			
	OSEC (GCA)	OSEC-GCA		NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		12,838,000.00			
	FOI-PMO	FOI-PMO			within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		132,000.00		Procurement of internet of FOI-PMO.	
50205040	Cable, Satellite, Telegraph, and Radio Expenses	PANP/Other Units		Competitive Bidding NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		18,294,000.00		18,294,000.00	Procurement of cable and satellite services for the PCOO and PANP.
50213000	Repair and Maintenance Expenses													
50213040	Repair and Maintenance – Office Buildings									10,415,000.00			Procurement of repair and maintenance services for office buildings (as need arises.)	
	Regular	GSD (Maintenance)		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		10,355,000.00			
	FOI-PMO	FOI-PMO		NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		60,000.00			
50213050	Repair and Maintenance – Office Equipment									411,000.00				
	Regular	GSD (Maintenance)		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		351,000.00		Procurement of repair and maintenance services for office equipments (as need arises)	
	FOI-PMO	FOI-PMO		NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		60,000.00			
50213060	Repair and Maintenance – Motor Vehicles	GSD (Motorpool)		Competitive Bidding NP- 53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,968,000.00		1,968,000.00	Procurement of repair and maintenance for office vehicles (as need arises)
50213050	Repair and Maintenance – ICT Equipment	EDP/IT Division		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		260,000.00		260,000.00	Procurement of repair and maintenance for ICT Equipments (as need arises)
50299040	Transportation Services Expenses													
	Transportation and Delivery Expenses	OSEC		NP-53.9 – Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		235,000.00		235,000.00	Procurement of transportation and delivery services (as need arises)

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					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000	Supplies and Materials Expenses												
50203010	Office Supplies and Other Materials Expenses	Property & Supply Section/All Units								20,505,000.00			Procurement of common-use supplies and equipment available at PS-DBM and available from other source.
	Regular			NP-53.5 Agency-to-Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		13,697,000.00		
	Available at PS-DBM												
	Not available at PS-DBM but regularly purchased from other source			Competitive Bidding Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP				
				NP-53.9 - Small Value Procurement									
	OSEC (GCA)	OSEC-GCA		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		822,000.00		
	EDP/IT Division	EDP/IT Division		Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,448,000.00		
				NP-53.9 - Small Value Procurement									
	FOI-PMO	FOI-PMO		Competitive Bidding Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		4,538,000.00		
				NP-53.9 - Small Value Procurement									
50203090	Gasoline, Oil and Lubricants	GSD (Motorpool)		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP	6,944,000.00	6,944,000.00		Procurement of gasoline, oil and lubricants for PCOO vehicles
50204000	Utility Expenses												
50204010	Water Expenses									3,099,000.00			Procurement of water services for PCOO from the water service provider granted an exclusive franchise to operate within the territory covering PCOO (inclusive of drinking water).
	Regular	GSD		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,779,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
	OSEC (GCA)	OSEC-GCA		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,200,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
	FOI-PMO	FOI-PMO		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		120,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
50204020	Electricity Expenses									8,400,000.00			Procurement of electricity services for the PCOO from electricity service provider granted an exclusive franchise to operate within the territory covering PCOO.
	Regular	GSD		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		4,200,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
	OSEC-GCA	OSEC-GCA		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		3,600,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
	FOI-PMO	FOI-PMO		Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		600,000.00		Subject to Guidelines on Procurement of Water, Electricity, Telephone and Internet Service Providers as amended by GPB Resolution No. 41-2017.
50202000	Training and Seminar Expenses												
50202010	Training Expenses									37,995,000.00			
	Regular	PCOO Units		NP-53.10 Lease of Real Property and Venue Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		4,521,000.00		Trainings and seminars of PCOO officials and employees.
				NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP				
	MRDS	MRDS		NP-53.10 Lease of Real Property and Venue Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		966,000.00		
				NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP				
50202010	FOI-PMO	FOI-PMO		NP-53.10 Lease of Real Property and Venue Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		32,508,000.00		Trainings and seminars of FOI-PMO officials and employees.
				NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP				
50299050	Rental Expenses												
	Regular												
	Presidential Coverage	MARO								58,492,000.00			
	Venue			NP-53.10 Lease of Real Property and Venue	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		566,000.00		
	Equipments			NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		687,000.00		
	Vehicle			NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		609,000.00		
	International Coverage	MARO											
	Venue			NP-53.10 Lease of Real Property and Venue	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		180,000.00		
	Equipments			NP-53.9 - Small Value Procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		320,000.00		
50299050	Rental of Office Space												
	PCOO Office Space	GSD/PCOO		NP-53.10 Lease of Real Property and Venue	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		52,046,000.00		Procurement of office rental for PCOO.
	FOI-PMO Office Space	FOI-PMO		NP-53.10 Lease of Real Property and Venue	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		2,500,000.00		Procurement of rental of FOI-PMO office.
	Rental of Photocopier	GSD		Competitive Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	GoP		1,584,000.00		Procurement of rental of photocopier for PCOO.

