

**Presidential Communications Operations Office Annual Procurement Plan FY 2022\***

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	PCOO Office Rental with Parking Space	GSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/1/21	Dec-21	GoP	34,790,000.00	34,790,000.00	-	-
50299050	Office Rental for PCOO Davao	PCOO Davao	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	274,998.00	274,998.00	-	-
50299050	FOI - PMO Office Space	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	2,520,000.00	2,520,000.00	-	-
50203010	Procurement of CSE and IT Equipment Available at DBM-PS	Property & Supply	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	3,260,218.26	3,260,218.26	-	-
50203010	Procurement of CSE and IT Equipment NOT Available at DBM-PS	Property & Supply	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	3,361,031.74	3,361,031.74	-	-
50203010	Procurement of Office Supplies - CSE	FOI-PMO	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	2,825,903.92	2,825,903.92	-	-
50201000	Airline Ticket - Local	SACO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	6,200,000.00	6,200,000.00	-	-
50201000	Airline Ticket - Foreign	SACO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within 2022	within 2022	GoP	4,000,000.00	4,000,000.00	-	-
50213050	Repairs and Maintenance of Office Equipment	Property & Supply	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	371,000.00	371,000.00	-	-
50299010	Promotional Materials and Services of FOI Programs to multimedia platforms	FOI-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	within 2022	within 2022	GoP	1,000,000.00	1,000,000.00	-	-
50299070	eFOI Webhosting, Maintenance, and Development	FOI-PMO	NO	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	1,200,000.00	1,200,000.00	-	-
50299070	Newspaper Subscription for PCOO	Property & Supply	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	-
50299050	Photocopier Rental	Property & Supply	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	822,000.00	822,000.00	-	-
50212030	Security Services	Maintenance	YES	Competitive Bidding	Oct-21	Oct-21	11/1/21	12/1/21	GoP	4,248,000.00	4,248,000.00	-	-
50212020	Janitorial Services	Maintenance	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,687,000.00	3,687,000.00	-	-
50213040	Repairs and Preventive Maintenance of FOI Office Building	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-
50213050	Repairs and Preventive Maintenance of FOI Office Equipment	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	40,000.00	40,000.00	-	-
50203010	Procurement of RT-PCR Tests for Covid-19	GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,320,000.00	4,320,000.00	-	-
50203010	Covid-19 Testing for FOI-PMO Staff, Participants, and Stakeholders	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Supplies and Printed Materials for Transparency Road Shows and Campus Caravans	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	19,500.00	19,500.00	-	-
50203010	FOI Collaterals: Printed Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390,000.00	390,000.00	-	-
50203010	FOI Collaterals: Wearables	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	752,500.00	752,500.00	-	-
50203010	FOI Collaterals: Electronics	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	760,000.00	760,000.00	-	-

50203010	FOI Collaterals: for VIPs	FOI-PMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	510,000.00	510,000.00	-	-
50203010	FOI Collaterals: CMD	FOI-PMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	308,000.00	308,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	To be charged against the FOI-PMO's allotment under Training Expenses)
50202010	FOI Strategic Planning/Team Building: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	193,200.00	193,200.00	-	-
50202010	FOI Strategic Planning/Team Building: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	-
50202010	FOI Strategic Planning/Team Building: Drifit / Polo Shirts	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	140,000.00	140,000.00	-	-
50202010	FOI Library Project: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	600,000.00	600,000.00	-	-
50202010	FOI Library Project: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	200,000.00	200,000.00	-	-
50202010	FOI Library Project: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	20,000.00	20,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	80,000.00	80,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	-
50202010	FOI for Media Workers and Teaching Professionals: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	3,000.00	3,000.00	-	-
50202010	FOI Comprehensive Handbook	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,000.00	5,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Lease of Venue with Meals and Accommodation and LED Video Wall, Lights and Sound system package	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	990,000.00	990,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Invitation and Programme	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,000.00	16,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Plaques	FOI-PMO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
50202010	2022 FOI Summit and Awards - Davao: Tokens for Attendees	FOI-PMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00	-	-
50202010	FOI Ambassador Youth Camp: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	720,000.00	720,000.00	-	-
50202010	DAP FOI Certification Course	FOI-PMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/1/21	11/1/21	GoP	1,560,000.00	1,560,000.00	-	-
50202010	CHED STS Module: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	140,000.00	140,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CHED STS Module: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Lease of Venue with Meals and Accommodation	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	375,000.00	375,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	15,000.00	15,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	CSO Hangouts: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	90,000.00	90,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	Partnership Forum: Lease of Venue with Meals	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00	-	-
50202010	Partnership Forum: Tokens for Attendees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	-	-

50202010	Partnership Forum: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	-	-
50202010	IDUAI 2022: Lease of Venue with Meals and Sound System and LED Wall package	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00	-	-
50202010	IDUAI 2022: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	-	-
50202010	IDUAI 2022: Tokens for Attendees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00	-	-
50202010	IDUAI 2022: Prizes for Awardees	FOI-PMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	-
50202010	FOI Transparency Road Shows and Caravans: Lease of Venue with Meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	2,100,000.00	2,100,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	FOI Transparency Road Shows and Caravans: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	800,000.00	800,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Roadshows.
50202010	BARANGAY FOI: Lease of Venue with meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	219,000.00	219,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	54,000.00	54,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	BARANGAY FOI: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	10,000.00	10,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Lease of Venue with Meals and Accommodations	FOI-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	319,000.00	319,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Vehicle Rental	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	54,000.00	54,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50202010	LGU Congress: Materials	FOI-PMO	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	20,000.00	20,000.00	-	Consumable. Procurement proper shall commence at least one month before the scheduled Activity
50299050	Budget Division 2022 Strategic Planning: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	130,000.00	130,000.00	-	-
50202010	Budget Division 2022 Strategic Planning: Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	25,000.00	25,000.00	-	-
50203010	Budget Division 2022 Strategic Planning: Polo Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	6,800.00	6,800.00	-	-
50299050	Budget Division Team Building: Lease of Venue with Meals and Accommodation	Budget Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	130,000.00	130,000.00	-	-
50202010	Budget Division Team Building:Van Rental	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	25,000.00	25,000.00	-	-
50203010	Budget Division Team Building:Van T-Shirt	Budget Division	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	5,500.00	5,500.00	-	-
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	To be charged against the GAD-GFPS's allotment under Other MOOE)
50299990	GAD Strategic Planning / Gender Mainstreaming Workshop: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	80,000.00	80,000.00	-	-
50299990	GAD Assessment - Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	within 2022	within 2022	GoP	125,000.00	125,000.00	-	-
50299990	GAD Advertisement: Publication and other traditional media services	GAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	within 2022	N/A	within 2022	within 2022	GoP	950,000.00	950,000.00	-	-

50299990	GAD Advertisement: Social Media	GAD	NO	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2022	within 2022	GoP	50,000.00	50,000.00	-	-
50299990	IDEVAV: Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00	-	-
50299990	IDEVAV: Tokens	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	305,000.00	305,000.00	-	-
50299990	IDEVAV: Shirts	GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Women's Month Celebration: Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	-
50299990	Women's Month Celebration: Tokens	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	605,000.00	605,000.00	-	-
50299990	Women's Month Celebration: Shirts	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Workshop Accomplishment Report: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	GAD Workshop Accomplishment Report: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50299990	Gender Sensitivity Workshop: Lease of Venue with Meals and Accommodation	GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299990	Gender Sensitivity Workshop: Van Rental	GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00	-	-
50604050	OSH: Medical Equipment and other Supplies for the PCOO Clinic	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,265.00	-	75,265.00	-
50299050	Employee Engagement Activities: Admin Team Building Lease of Venue with Accommodation	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,400,000.00	1,400,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering service, sound and lighting system, stage setup, and general arrangement, for the PCOO Anniversary and Loyalty Award	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Employee Engagement Activities: Stage Decoration, venue setup, rental of photobooth and other materials for PCOO Year-end Celebration	GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	-
50299050	Employee Engagement Activities: Lease of Venue inclusive of catering service, sound and lighting system, stage setup, and general arrangement, for the PCOO Year-end Celebration	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	-
50299050	Capacity Building Activity: Lease of Venue with Meals and Accommodation	ODAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50202010	Capacity Building Activity: Van Rental	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	-	-
50203010	Procurement of Tokens for Stakeholders	ODAF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00	-	-
50203010	Procurement of Air Purifier	ODAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00	-	-
50299050	Capacity Building Activity for Admin and Finance Cluster: Lease of Venue with Meals and Accommodation	OOUAF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00	-	-
50202010	Capacity Building Activity for Admin and Finance Cluster: Vehicle Rental	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Drift Shirt	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Polo Shirt	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Capacity Building Activity for Admin and Finance Cluster: Tokens	OOUAF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50299050	Strategic Planning of the Procurement Division: Lease of Venue with Meals and Accommodation	Proc Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	-	-

50604050	Procurement of other Office Equipment: Microwaves and Refrigerator	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	-	250,000.00	-
50604050	Procurement of Equipment for PCOO Activities: Mixer, Wireless Microphones, and Camera	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	-	350,000.00	-
50203010	Early Procurement of Printer Inks and Toners	Property & Supply	YES	Competitive Bidding	10/11/21	11/15/21	12/16/21	12/31/21	GoP	4,559,750.00	4,559,750.00	-	-
50205020	Procurement of Load Cards	Property & Supply	YES	NP-53.1 Two Failed Biddings	12/9/21	12/9/21	12/31/21	12/31/21	GoP	1,105,800.00	1,105,800.00	-	-
50604050	Procurement of Megaphone with Bullhorn Siren Alarm	Property & Supply	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	-	15,000.00	-
50604050	Network attached Storage (NAS)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700,000.00	-	700,000.00	Machinery and Equipment Outlay (ICT Machinery and Equipment)
50604050	Network Server	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	475,000.00	-	475,000.00	-
50604050	Desktop computers (High-end)	ICTD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,086,918.00	-	1,086,918.00	-
50604050	Desktop computers (Mid-end)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	334,900.00	-	334,900.00	-
50604050	Desktop computers (Low-end)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	902,787.00	-	902,787.00	-
50604050	Laptops (High-end)	ICTD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,565,810.00	-	3,565,810.00	-
50604050	Laptops (Mid-end)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	996,980.00	-	996,980.00	-
50604050	Laptops (Low-end)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	253,378.00	-	253,378.00	-
50604050	Projector	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	262,272.00	-	262,272.00	Other ICT Equipment
50604050	Video Conference Equipment (45121506-VC-C 01)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,519.00	-	39,519.00	-
50604050	Drone	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	-	60,000.00	-
50604050	Document Camera	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,860.00	-	28,860.00	-
50604050	Flatbed scanner (43211711-SF-001)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	26,888.00	-	26,888.00	-
50604050	Paper shredder (Heavy duty)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	28,000.00	-	28,000.00	-
50604050	Belden CAT6 UPT Cable 4-pairs 24AWG 7814A 1000FT/305m per roll	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,440.00	-	11,440.00	-
50604050	RJ45	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000.00	-	11,000.00	-
50604050	Thunder Port USB for MAC	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,940.00	-	5,940.00	-
50604050	Keyboard	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,080.00	-	3,080.00	-
50604050	Smart50 ID printer ink YMCKOK 650637	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,800.00	-	30,800.00	-
50604050	Blank PVC Card, 0.76mm - white	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,160.00	-	6,160.00	-
50604050	HDMI Cable (5 meters)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,520.00	-	3,520.00	-
50604050	HDMI Cable (3 meters)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,640.00	-	2,640.00	-

50604050	Crimping Tool	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,850.00	-	3,850.00	-
50604050	7-in1 Multiport Adapter Type-C to HDMI PD USB 3.0 x 2HDMI SD	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,400.00	-	4,400.00	-
50604050	USB 3.1 Type-C to HDMI VGA Adapter 2-in-1 VGA HDMI 4K UHD Hual Screen Display Adapter	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,200.00	-	2,200.00	-
50604050	Network Tester	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,100.00	-	1,100.00	-
50604050	Electric CPU Blower	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600.00	-	600.00	-
50604050	Data port labeler (Brother PTE110 PTE Label printer)	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,700.00	-	7,700.00	-
50604050	Digital Multimeter	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,550.00	-	11,550.00	-
50604050	Pneumatic wall maounting bracket	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,827.00	-	16,827.00	-
50604050	Multifunction vacuum cleaner for eletronics, computers	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	-	4,000.00	-
50604050	Paint brush	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400.00	-	400.00	-
50604050	Cleaning solution for desktop and laptop	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600.00	-	600.00	-
50299070	MS Office applications for Windows and MAC	ICTD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,526,000.00	-	1,526,000.00	ICT Software
50299070	Adobe Creative Cloud (license)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	882,320.00	882,320.00	-	-
50299070	Media and social listening tool	ICTD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,600,000.00	-	2,600,000.00	-
50299070	Content Management Software	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00	600,000.00	-	-
50299070	Information Exchange (43233501-SFT016)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	38,189.50	38,189.50	-	-
50299070	PDF Converter/Editor (Windows)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,101.50	8,101.50	-	-
50299070	PDF Converter/Editor (MAC)	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,101.50	8,101.50	-	-
50299070	Photo Editor (Windows)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,500.00	13,500.00	-	-
50299070	Photo Editor (MAC)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,500.00	13,500.00	-	-
50299070	Visio software application	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00	-	-
50299070	Video Converter Ultimate	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,175.50	6,175.50	-	-
50299070	Database Server	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	475,000.00	475,000.00	-	ICT Project (Development Tri-Media Development)
50299070	System Development (Outsource)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	-	-
50299070	Database MS License Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	-
50299070	Performance monitoring and configuration management software applications	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	609,600.00	609,600.00	-	Development of Network Operating Network (NOC) System
50299070	Terminal software application	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	-	-

50299050	Display Monitor (40 inches)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	-	200,000.00	-
50299050	HDMI Cable	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	-	4,000.00	-
50299050	HDMI Splitter	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	-	6,000.00	-
50212000	Labor and civil works	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	-	-
50299070	Lease of Internet Access (outside)	ICTD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,599,200.00	6,599,200.00	-	Maintenance and Operating Expenses (MOOE)
50299050	Desktop, laptop, CCTV and other ICT equipment	ICTD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,519,200.00	-	12,519,200.00	Repairs and Maintenance - Machinery and Equipment
50299070	Internet access 250 Mbps (Times Plaza)	ICTD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,910,000.00	1,910,000.00	-	-
50299070	Internet access 50 Mbps (back-up for DICT internet access at the New Exec. Bldg.)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	690,680.00	690,680.00	-	-
50299050	Uninterrupted Power Supply (UPS) for desktop computers	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	780,000.00	-	780,000.00	-
50299070	Loads for disaster recovery (Satellite phones)	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	77,000.00	77,000.00	-	Subscription Expenses
50299070	Loads for disaster recovery (Wi-Fi hotspots)	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,000.00	78,000.00	-	-
50299070	Adobe Creative Cloud for Business Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	900,000.00	900,000.00	-	-
50299070	Kolab (Gmail) mail hosting	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	941,000.00	941,000.00	-	-
50299070	Firewall - Sophos	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	210,000.00	210,000.00	-	-
50299070	Ruckus Zone Director 1205	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00	-	-
50299070	Asset Management Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	115,000.00	115,000.00	-	-
50299070	Payroll and biometrics Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00	-	-
50299070	Share point subscription	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00	-	-
50299070	2-Factor authentication	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	108,000.00	108,000.00	-	-
50299070	Website subscription for the service continuing program	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00	-	-
50299070	Official Gazette website hosting for disaster recovery (Azure)	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	-	-
50299070	Sophos SG230 End-point Antivirus	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	-
50299050	Multi-function photocopiers (rental)	ICTD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,143,800.00	1,143,800.00	-	-
50299070	Adobe Acrobat Pro DC	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	264,000.00	264,000.00	-	-
50299070	Zoom Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	290,000.00	290,000.00	-	-
50299070	One Drive Software Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,200.00	45,200.00	-	-

50299070	SSL for PCOO and Official Websites	ICTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	93,000.00	93,000.00	-	-
50299070	Intranet System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00	-	-
50299070	Apple Development	ICTD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	-	-

Prepared by:

Noted and Reviewed

(Original signed)  
**MARY WILLEN DJ. RENOMERON**  
 Member, BAC Secretariat

(Original signed)  
**ATTY. MARK WAYNE E. EUBANK**  
 Head, BAC Secretariat

(Original signed)  
**JOSE L. OGRIMEN, JR.**  
 Member, BAC-I

(Original signed)  
**DIR. EUGENE A. EARLE, JR.**  
 Member, BAC-I

(Original signed)  
**ATTY. TARA TRIZTINA C. RAMA**  
 Member, BAC-I

(Original signed)  
**ASEC. FLORENTINO Y. LOYOLA, JR.**  
 Vice Chairperson, BAC-I

(Original signed)  
**ASEC. OMAR V. ROMERO**  
 Chairperson, BAC-I

(Original signed)  
**MA. ALMA A. FRANCISCO**  
 Alternate Member, BAC-I

**USEC. FEDUCIA MIA M. REYES-LUCAS**  
 Alternate Chairperson, BAC-I

(Original signed)  
**MERCELITA H. TAMBIS**  
 Member, BAC-II

(Original signed)  
**MA. TERESA M. TALON**  
 Member, BAC-II

(Original signed)  
**DIR. VINCI A. BELTRAN**  
 Member, BAC-II

(Original signed)  
**ATTY. TRISTAN E. DE GUZMAN**  
 Vice Chairperson, BAC-II

(Original signed)  
**USEC. MARVIN R. GATPAYAT**  
 Chairperson, BAC-II

(Original signed)  
**MA. IMMACULADA C. FLORES**  
 Alternate Member, BAC-II

(Original signed)  
**ATTY. MAE ANNE SANDOVAL**  
 Alternate Vice Chairperson, BAC-II

Approved by:

(Original signed)  
**ASEC. RYAN VINCENT L. UY**  
 Authorized Representative of the Head of the Procuring Entity

\*Subject to further verification as to inclusion on the 2022 GAA