

	Catering (AM Snacks and Lunch)			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		162,000.00	
	Hotel Accommodation			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		30,000.00	
	Production Set-up			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		320,000.00	
	Van Rental			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00	
	PRE-SONA FORUM 3											
	Venue, Catering and Production Set-up			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		900,000.00	
	Van Rental			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00	
	PRE-SONA FORUM 4											
	Venue, Catering and Production Set-up			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		900,000.00	
	Van Rental			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00	
	POST SONA											
	Venue, Set-up and Catering			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		600,000.00	
	MANILA SETUP											
	Venue, Set-up and Catering			NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		600,000.00	
	Print Collaterals			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00	
	Office Supplies			NP-53.9 - Small Value Procurement / Shopping B	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		50,000.00	
	Prepaid Load Cards (Globe/Smart)			NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		9,000.00	
	Employee Engagement Activities - PCOO Anniversary : Procurement of Memorabilia	GSD	No	NP-53.9 - Small Value Procurement Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		910,000.00	910,000.00
	Employee Engagement Activities - PCOO Anniversary : Procurement of Plaques	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		18,000.00	18,000.00
	Employee Engagement Activities - Procurement of Giveaways (Grocery Package) for PCOO Year-end Assessment Activity	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		400,000.00	400,000.00
	Employee Engagement Activities - Procurement of Prizes (Sodexo and other major prizes) for PCOO Year-end Assessment Activity	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		500,000.00	500,000.00
	Employee Engagement Activities - Procurement of Catering for PCOO Year-end Assessment Activity	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		300,000.00	300,000.00
	Stage decoration, venue set up, rental of photobooth, band rental, an other material expenses for programmed employee engagement activities.	GSD	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		100,000.00	100,000.00
	Meals for Duterte Legacy Caravan at Surigao Del Norte	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		424,272.00	424,272.00
50299000	Other Maintenance and Operating Expenses											
	Congressional Initiative											
	I. Formulation, Coordination and Implemetaion of Integrated Public Information Plans & Program											
	Media Placements	OGMPA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		2,979,342.30	2,979,342.30
	II. Government Media Summit											
	Office Supplies	OGMPA	No	NP-53.9 - Small Value Procurement / Shopping B	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		51,007.14	51,007.14
	Printing Expenses			NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		2,997,529.25	2,997,529.25
	III. International Communications Campaign											
	Rental of Production Equipment	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		2,465,710.26	2,465,710.26
	Teleconferencing	OGMPA	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		35,000.24	35,000.24
	Capital Outlay (CO)											
50604040	Building and other Structures Outlay				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		79,400,000.00	79,400,000.00
	Construction of the Government Strategic Communications Center (GSCC)	GSCC Offices	No	Competitive Bidding								
50604050	Machinery and Equipment Outlay											
	Information and Communication Technology Equipment	EDP/IT Division	No	Competitive Bidding							2,955,000.00	
	Additional Hotplug power supply				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		150,000.00	
	Additional Server Memory				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		105,000.00	
	Remote Server Management				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		90,000.00	
	Data Switch Manageable POE Switch				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		640,000.00	
	Mini Bullet IP Camera				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		240,000.00	
	Dome IP Camera				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		240,000.00	
	IP Phone				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		100,000.00	
	Additional maintenance of data, voice and CCTV, cabling; Cat6, RJ45, Cat6 Modular, Plastic molding, Flexible hose, materials and labor included.				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP		200,000.00	

Projects under the Congress-Introduced Appropriations in the FY 2020 Budget as per DBM Released SARO-BMB-21-0005185 with attached NCA-BMB-0-21-008980 dated July 12, 2021.

	High-end Access Points				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			350,000.00	
	Software Applications:												
	Upgrade server operating system with CALs				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			480,000.00	
	Remote Desktop Services license				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			100,000.00	
	Extended Server Warranty				Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			260,000.00	
B. CONTINUING APPROPRIATIONS - FY 2020 GAA													
Maintenance and Other Operating Expense (MOOE)													
50299050	Rent Expenses	Maintenance	No	NP-53.10 Lease of Real Property and Venue	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	29,546,000.00	29,546,000.00		Continuing Appropriations of 2020 budget for PCOO lease of office space.
50213040	Repair & Maintenance - Office Buildings	Maintenance	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	6,768,000.00	6,768,000.00		Continuing Appropriations of 2020 budget to provide for the renovation of the PCOO lease of office space.
50203010	Office Supplies and Other Materials Expenses	Property	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	3,750,650.82	3,750,650.82		Continuing Appropriations of 2020 budget.
Capital Outlay (CO)													
50604050	Office Equipment												DBM-Approved Modification from MOOE to Capital Outlay of 2020 budget (SARO-BMB-C-20-0020030 dated Nov. 23, 2020)
	Procurement of Bundy Clock and Time Card Rack	Property	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	82,460.00	82,460.00		Procurement of bundy clock and time card rack for PCOO office.
	Paper Shredder	Property	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	24,999.90	24,999.90		Procurement of paper shredder for the Property and Supply Section.
	Refrigerator for the Office of the Secretary	Property	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	37,800.00	37,800.00		Procurement of refrigerator for the Office of the Secretary.
	Smart Clock for the Office of the Secretary	Property	No	Shopping	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	130,000.00	130,000.00		Procurement of smart clock for the Office of the Secretary.
	Dish Dryer/Sterilizer for the Office of the Secretary	Property	No		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	17,515.00	17,515.00		Procurement of dish dryer/sterilizer for the office of the Secretary.
50604070	Furniture and Fixtures Outlay												DBM-Approved Modification from MOOE to Capital Outlay of 2020 budget (SARO-BMB-C-20-0020030 dated Nov. 23, 2020)
	Procurement of Furniture and Fixtures; Office tables and chairs; Furniture for OSEC and Diplomatic Lounge; Furnitures and Furnishings for PCOO Drivers Quarters.	Property	No	NP-53.9 - Small Value Procurement	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,887,433.50	2,887,433.50		Procurement of Furniture and Fixtures; Office tables and chairs; Furniture for OSEC and Diplomatic Lounge; Furnitures and Furnishings for PCOO Drivers Quarters.
50604050	Machinery and Equipment Outlay												
	IT Equipments	EDP	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP	2,925,728.00	2,925,728.00		
50604060	Transportation & Equipment Outlay										3,726,000.00		
	Passenger Van	OSEC	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			2,300,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for the Office of the Secretary.
	Multipurpose Vehicle	Motorpool	No	Competitive Bidding	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	GoP			1,426,000.00	Continuing Appropriations of 2020 budget. Procurement of motor vehicle for PCOO Motorpool.

PREPARED BY :

NOTED AND REVIEWED BY :

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Member, BAC Secretariat

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ATTY. MARK WAYNE E. EUBANK
Head, BAC Secretariat

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APPROVED BY:

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