

Residential Communications Operations Office Annual Procurement Plan (As per GAA 2020) - REVISED 2.2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Publishing	Submission/Opening	Issue of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Operating Expense												
Travelling Expenses												
5000100	Travelling Expenses											
5000101	Regular (Plane Tickets)	All units	NP 63.6 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,000,000.00	2,000,000.00		Procurement of airfare tickets for travel of PCCO officials (see the need arising through the Government Fares Agreement (GFA). In case the GFA cannot apply, travel will be government at the expense).
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,000,000.00	1,000,000.00		
5000200	Communication Expenses											
5000210	Postage and Deliveries	GSD	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	366,000.00	366,000.00		Procurement of postage and delivery services for mail, memoranda, and other letters
5000220	Telephone Expenses - Landline											
	Regular	GSD	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	652,000.00	652,000.00		Procurement of telephone lines for PCCO.
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	60,000.00	60,000.00		Subject to Guidelines on Procurement of Basic, Electronic, Telephone and Internet Service Providers to be used by PCCO (Residential by 4/20/21)
5000230	Telephone Expenses - Mobile											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,304,000.00	1,304,000.00		Subject to Guidelines on Procurement of Basic, Electronic, Telephone and Internet Service Providers to be used by PCCO (Residential by 4/20/21)
	FOI-PMO	FOI-PMO	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	108,000.00	108,000.00		Subject to Guidelines on Procurement of Basic, Electronic, Telephone and Internet Service Providers to be used by PCCO (Residential by 4/20/21)
5000235	Internet Expenses											
	Regular	EDP Division	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	492,000.00	492,000.00		Procurement of internet services of PCCO-Office.
	FOI-PMO	FOI-PMO	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	132,000.00	132,000.00		Procurement of backup internet of FOI-PMO.
5000240	Cable, Satellite, Telegraph, and Radio Expenses											
	Cable	All units	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	229,000.00	229,000.00		Procurement of cable services for the PCCO-PMO.
	Satellite	FANP	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	17,825,000.00	17,825,000.00		Procurement of satellite services for the PCCO-PMO.
5011300	Repair and Maintenance											
5011340	Repair and Maintenance - Office buildings											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,232,000.00	2,232,000.00		Procurement of repair and maintenance services for office buildings (see need arising).
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	6,475,800.00	6,475,800.00		Renovation of Press Working Area
	Renovation of Press Working Area	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,000,000.00	2,000,000.00		Renovation of EDPIIT Division
	Renovation of EDPIIT Division	EDPIIT Division	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,000,000.00	2,000,000.00		Renovation of EDPIIT Division
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	60,000.00	60,000.00		Building system and maintenance services for FOI-PMO (see need arising).
5011350	Repair and Maintenance - Office Equipment											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	4,651,000.00	4,651,000.00		Procurement of repair and maintenance services for the office equipment (see need arising).
	FOI-PMO	FOI-PMO	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	60,000.00	60,000.00		Procurement of repair and maintenance services for the office equipment - FOI-PMO (see need arising).
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,260,000.00	2,260,000.00		Procurement of repair and maintenance for the office vehicles (see need arising).
5011360	Repair and Maintenance - Motor Vehicles											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	100,000.00	100,000.00		Procurement of repair and maintenance for the CT Equipment (see need arising).
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	100,000.00	100,000.00		Procurement of repair and maintenance for the CT Equipment (see need arising).
5011365	Repair and Maintenance - ICT Equipment											
	Regular	EDP	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,960,000.00	1,960,000.00		Procurement of transportation and delivery services (see need arising).
5029940	Transportation Services											
	Regular	OSEC-MEDIA	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	60,000.00	60,000.00		Procurement of transportation and delivery services (see need arising).
	FOI-PMO	FOI-PMO	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	10,000.00	10,000.00		Procurement of transportation and delivery services (see need arising).
	Office of the Brand Integration	OB	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	10,000.00	10,000.00		Procurement of transportation and delivery services (see need arising).
5030300	Supplies and Materials Expense											
5030310	Office Supplies Expenses											
	Regular	GSD	NP 63.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,425,000.00	1,425,000.00		Procurement of consumable supplies and equipment available at PIS-OBM and available from other agency.
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	15,041,000.00	15,041,000.00		Not available at PIS-OBM but regularly purchased from other source.
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030315	Emergency Procurement of Alcohol	Property	NP 63.2 Emergency Cases	May 2020	May 2020	May 2020	May 2020	GuP	100,000.00	100,000.00		
	FOI-PMO	FOI-PMO	Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	4,886,000.00	4,886,000.00		
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	3,744,494.98	3,744,494.98		Continuing Appropriations (2019 Budget)
5030320	Gasoline, Oil and Lubricants	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	6,844,000.00	6,844,000.00		Procurement of gasoline, oil and lubricants for PCCO-vehicles.
5030400	Utility Expenses											
5030410	Water Expenses											
	Regular	GSD	NP 63.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,202,000.00	1,202,000.00		Procurement of water services for the PCCO-Office and New Executive Building (see the need arising through the Government Fares Agreement (GFA). In case the GFA cannot apply, travel will be government at the expense).
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	120,000.00	120,000.00		Subject to Guidelines on Procurement of Basic, Electronic, Telephone and Internet Service Providers to be used by PCCO (Residential by 4/20/21)
5030420	Electricity Expenses											
	Regular	GSD	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	4,480,000.00	4,480,000.00		Procurement of electricity services for the PCCO-Office and New Executive Building (see the need arising through the Government Fares Agreement (GFA). In case the GFA cannot apply, travel will be government at the expense).
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	600,000.00	600,000.00		Subject to Guidelines on Procurement of Basic, Electronic, Telephone and Internet Service Providers to be used by PCCO (Residential by 4/20/21)
5030500	Training and Seminar Expenses											
5030510	Training Expenses											
	Regular	Admin Office	NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	4,120,000.00	4,120,000.00		Procurement of training and seminar expenses.
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	11,352,000.00	11,352,000.00		Procurement of training and seminar expenses.
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030515	FOI-PMO	FOI-PMO	NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030550	Rents											
5030555	Rent Expenses											
	Regular	Executive Office	NP 63.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	566,000.00	566,000.00		Procurement of rental services for Presidential coverages.
			NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	687,000.00	687,000.00		Procurement of rental of equipment for Presidential coverages.
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	609,000.00	609,000.00		Procurement of rental of vehicles for Presidential coverages.
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030559	International Conferences											
	Regular		NP 63.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	180,000.00	180,000.00		Procurement of rental of venues for International Conferences.
			NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	330,000.00	330,000.00		Procurement of rental of equipment for International Conferences.
			Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	524,400.00	524,400.00		Additional van rental for the use of the PCCO Employees
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030560	Rental of Photocopy	All units	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,584,400.00	1,584,400.00		Procurement of rental of photocopier machines for the use of PCCO-Office.
5030565	Rental of Office Space	All units	NP 63.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	5,700,000.00	5,700,000.00		Procurement of office rental for PCCO.
			NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,800,000.00	1,800,000.00		Procurement of rental of FOI-PMO-Office.
5030565	FOI-PMO office space	FOI-PMO	NP 63.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	862,698.00	862,698.00		Part of COVID-19 Communications Campaign
5030565	PCCO Christmas Campaign - Production Setup Rental	OSMPA	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	93,141.00	93,141.00		Continuing Appropriations (2019 Budget)
5030565	Rent Expenses	All units		Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030565	Other Services											
5030570	Advertising Expenses											
	Regular	OROC	NP 63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,468,000.00	2,468,000.00		Procurement of newspaper advertisement/announcement for PCCO (see need arising).
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	1,000,000.00	1,000,000.00		Procurement of newspaper advertisement/announcement for FOI-PMO (see need arising).
	FOI-PMO	FOI-PMO	NP 63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP	2,436,569.00	2,436,569.00		Continuing Appropriations (2019 Budget)
			NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				
5030570	Advertising Expenses	FOI-PMO	NP 63.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	GuP				

