

**Presidential Communications Operations Office Annual Procurement Plan (As per GAA 2020)**

Code (FAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/B)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission of Bids	Date of award	Contract Signing		Total	MOOE	CO	
<b>Maintenance and Operating Expenses</b>												
50201000	<b>Traveling Expenses</b>											
	Traveling Expenses - Local											
50201010	Regular	All units	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	13,976,000.00	13,976,000.00		Procurement of airfare tickets for local travel of PCOO/OFDOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201010	FOI-PMO	FOI-PMO	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	5,572,000.00	5,572,000.00		Procurement of airfare tickets for local travel of FOI-PMOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201020	Traveling Expenses - Foreign	All units	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	24,866,000.00	24,866,000.00		Procurement of airfare tickets for foreign travel of PCOO/OFDOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201020	Regular - Presidential Trip		NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	27,948,000.00	27,948,000.00		Procurement of airfare tickets for foreign travel of PCOO/OFDOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201020	Regular - Presidential Trip (additional)		NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	2,897,000.00	2,897,000.00		Procurement of airfare tickets for foreign travel of FOI-PMOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201020	Regular ASEAN & others		NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	5,543,000.00	5,543,000.00		Procurement of airfare tickets for foreign travel of FOI-PMOs (on the road status) through the Government Agreement (GFA). In case the GFA cannot apply, small value procurement will be resorted to.
50201020	FOI-PMO	FOI-PMO	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP				
50205000	<b>Communication Expenses</b>											
50205010	Postage and Deliveries	GSD	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	366,000.00	366,000.00		Procurement of postage and delivery services for mail, newsletters, and other letters.
50205020	Telephone Expenses - Landline											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	632,000.00	632,000.00		Procurement of telephone lines for PCOO.
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	60,000.00	60,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Services Provided as attached to OPMR Resolution No. 40-2017.
50205020	Telephone Expenses - Mobile											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	1,304,000.00	1,304,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Services Provided as attached to OPMR Resolution No. 40-2017.
50205020	FOI-PMO	FOI-PMO	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	108,000.00	108,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Services Provided as attached to OPMR Resolution No. 40-2017.
50205030	<b>Internet Expenses</b>											
	Regular	EEP Division	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	492,000.00	492,000.00		Procurement of back-up internet of PCOO/OFDOs.
	FOI-PMO	FOI-PMO	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	132,000.00	132,000.00		Procurement of back-up internet of FOI-PMOs.
50205040	<b>Cable, Satellite, Telegraph, and Radio Expenses</b>											
	Cable	All units	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	220,000.00	220,000.00		Procurement of cable services for the PCOO/OFDOs.
	Satellite	PANP	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	17,825,000.00	17,825,000.00		Procurement of satellite services for the PCOO/OFDOs.
50213000	<b>Repair and Maintenance</b>											
50213040	Repair and Maintenance - Office Buildings											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	2,232,000.00	2,232,000.00		Procurement of repair and maintenance services for office buildings (on road status).
	Renovation of Press Working Area	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	7,000,000.00	7,000,000.00		Renovation of Press Working Area.
	Renovation of EDP/IT Division	EDP/IT Division	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	2,000,000.00	2,000,000.00		Renovation of EDP/IT Division.
	FOI-PMO	FOI-PMO	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	60,000.00	60,000.00		Building repair and maintenance services for FOI-PMOs (on road status).
50213050	Repair and Maintenance - Office Equipment											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	4,631,000.00	4,631,000.00		Procurement of repair and maintenance services for the office equipment (on road status).
	FOI-PMO	FOI-PMO	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	60,000.00	60,000.00		Procurement of repair and maintenance services for the office equipment - FOI-PMOs (on road status).
50213060	Repair and Maintenance -Motor Vehicles											
	Regular	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	2,263,000.00	2,263,000.00		Procurement of repair and maintenance for the office vehicles (on road status).
	Shipping											
50213050	Repair and Maintenance - ICT Equipment	EEP	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	100,000.00	100,000.00		Procurement of repair and maintenance for the ICT Equipment (on road status).
50299040	<b>Transportation Services</b>											
	Transportation and Delivery Expenses											
	Regular	OSEC-MEDHA	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	1,960,000.00	1,960,000.00		Procurement of transportation and delivery services (on road status).
	FOI-PMO	FOI-PMO	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	60,000.00	60,000.00		
	Office of the Brand Integration	OBI	NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	10,000.00	10,000.00		
50203000	<b>Supplies and Materials Expense</b>											
50203010	Office Supplies Expenses											
	Regular	GSD	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	1,425,000.00	1,425,000.00		Procurement of various office supplies and equipment including a PS-DBM and available from other sources.
	Available at PS-DBM		Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	15,741,000.00	15,741,000.00		
	Not available at PS-DBM but readily available from other sources		Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP				
	NP-43.9 - Small Value Procurement		Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP				
	Emergency Procurement of Alcohol	GSD	NP-43.2 Emergency Cases	May 2020	May 2020	May 2020	May 2020	CoP	109,040.00	109,040.00		
	FOI-PMO	FOI-PMO	Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	4,866,000.00	4,866,000.00		
50203090	Gasoline, Oil and Lubricants	GSD	Competitive Bidding	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	6,944,000.00	6,944,000.00		Procurement of gasoline, oil and lubricants for PCOO vehicles.
50204000	<b>Utilities Expenses</b>											
50204010	Water Expenses											
	Regular	GSD	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	1,202,000.00	1,202,000.00		Procurement of water services for the Managed Facilities and New Executive Building (on the road status) for the private ground or unimproved. Bidding to acquire water utility services.
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	120,000.00	120,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Services Provided as attached to OPMR Resolution No. 40-2017.
50204020	Electricity Expenses											
	Regular	GSD	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	4,480,000.00	4,480,000.00		Procurement of electricity services for the Managed Facilities and New Executive Building (on the road status) for the private ground or unimproved. Bidding to acquire water utility services.
	FOI-PMO	FOI-PMO	Direct Contracting	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	600,000.00	600,000.00		Subject to Conditions on Procurement of Water, Electricity, Telephone and Internet Services Provided as attached to OPMR Resolution No. 40-2017.
50202000	<b>Training and Seminar Expenses</b>											
50202010	Training Expenses											
	Regular	GSD	NP-43.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	4,120,000.00	4,120,000.00		Training and seminars of PCOO/OFDOs and employees.
	Shipping		NP-43.9 - Small Value Procurement									
50202010	FOI-PMO	FOI-PMO	NP-43.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	11,352,000.00	11,352,000.00		Training and seminars of FOI-PMOs/OFDOs and employees.
	Shipping		NP-43.9 - Small Value Procurement									
50299050	<b>Revs</b>											
50299050	Revs Expenses											
	Regular	Executive Offices	NP-43.5 Agency-to-Agency	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	566,000.00	566,000.00		Procurement of rental services for Presidential campaign and PCOO offices.
	Presidential coverage		NP-43.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP				
	Venue		NP-43.10 Lease of Real Property and Venue	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	687,000.00	687,000.00		Procurement of rental of venues for Presidential campaign.
	Equipment		Shipping	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP				
	Vehicles		NP-43.9 - Small Value Procurement	Within the FY 2020	Within the FY 2020	Within the FY 2020	Within the FY 2020	CoP	609,000.00	609,000.00		Procurement of rental of vehicles for Presidential campaign.

