



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Communications Operations Office	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Presidential Communications Operations Office (PCOO) formulates and implements an integrated program of information and developmental communication that will present the work of the Presidency; develop public understanding of activities and policies; and enhance public trust and support at the national, regional and barangay levels.	Media Operations Services	Coverage arrangements conducted for presidential events and visits					
		Percentage of coverage arrangements conducted for Presidential events and visits	100%	90%	100%	111%	
		Percentage of coverage of presidential events rated by the MPC as good or better	94%	90%	100%	111%	
		Percentage of coverage arrangements completed one day before the event/visit	100%	90%	100%	111%	
		News and photo releases disseminated					
		Percentage of news and photo releases adopted/utilized	99%	85%	99%	116%	
		Percentage of news and photo releases disseminated	99%	95%	99%	104%	
	Percentage of news and photo releases disseminated within one hour after the event	99%	95%	99%	104%		
	<b>STO and GASS</b>						
			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of legal/ legislative/ policy opinions and outputs released within the prescribed period		90%	98%	109%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.74%	90%	99.67%	111%	
Php212,008,000 Php212,562,000			Php206,939,435 Php207,630,738				
Disbursements BUR Ratio of total disbursement to total obligations.		100%	90%	98.55%	109%		
		Php212,002,000 Php212,008,000		Php160,706,714 Php163,077,813			
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1: Assessment of DBM BMB-GGS