

FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department : *Presidential Communications Operations Office*
 Agency : *Presidential Communications Operations Office - Proper*
 Operating Unit :
 Organization Code (UACS) : 25 001 00 00000

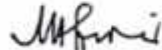
BED No.1

PROGRAMS/ACTIVITIES/PROJECTS (PIA/P) / MAJOR FINAL OUTPUTS (MFO) / FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS			TOTAL	CY 2016 Obligation Program											
		ACTUAL Jan. 1 - Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL		COMPREHENSIVE RELEASES					FOR LATER RELEASE (Negative List)						
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total		
III. Special Purposes Fund Pension and Gratuity					0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget/Appropriation		145,113	51,767	196,880	214,448	62,063	42,691	40,255	69,439	214,448	0	0	0	0	0	0	0
PS		26,871	12,170	39,041	41,061	9,221	10,370	8,874	12,596	41,061							0
MOOE		118,242	39,597	157,839	166,069	45,824	32,321	31,381	56,843	166,069							0
CO		0	0	0	7,318	7,318	0	0	0	7,318							0
Travelling Expenses for the foreign travels of the President to be requested as the need arises.																	
PART B Major Programs/Projects:																	
Key or Major Programs/Projects: KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Media Operation Services		145,113	51,767	196,880	214,448	62,063	42,691	40,255	69,439	214,448	0	0	0	0	0	0	0
TOTAL		145,113	51,767	196,880	214,448	62,063	42,691	40,255	69,439	214,448	0	0	0	0	0	0	0

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UNDERSECRETARY JESS ANTHONY Q. YU
Officer-in-Charge