

**FY 2015 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : *Presidential Communications Operations Office*  
 Agency : *Presidential Communications Operations Office - Proper*  
 Operating Unit :  
 Organization Code (UACS) : **25 001 00 00000**

BED No.1

PROGRAMS/ACTIVITIES/PROJECTS (P/A/P) / MAJOR FINAL OUTPUTS (MFO) / FUND SOURCE	UACS CODE	Current Year's Obligations (FY 2014)			TOTAL	Budget Year Obligation Program (FY 2015)									
		ACTUAL Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL		COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
		3	4	5=3+4		6	7	8	9	10	11=7+8+9+10	12	13	14	15
Part A															
I. Budget Year/Appropriations	101101														
A.I. General Administration and Support	1 00 00 0000	37,349	11,080	48,429	52,597	13,371	13,549	12,182	13,395	52,597	0	0	0	0	0
A.I. General Administration and Support Services	1 00 01 0000														
A.I.a General Administration and Supervision	1 00 01 0001														
PS	50100000 00	24,054	7,117	31,171	33,848	7,901	9,226	7,784	8,937	33,848					
MOOE	50200000 00	13,295	3,963	17,258	18,749	5,470	4,423	4,398	4,458	18,749					
CO	50600000 00			0	0					0					
Operations	3 00 00 0000	116,604	36,893	153,497	141,271	33,340	30,826	25,781	51,324	141,271	0	0	0	0	0
MFO 1 - Media Operations Services	3 01 00 0000														
A.I.I.a Formulation, coordination and implementation of public information plans and programs	3 01 01 0000														
A.I.I.a.1 Formulation, coordination and implementation of integrated public information plans and programs															
PS	50100000 00	1,300	874	2,174	2,181	516	586	510	569	2,181					0
MOOE	50200000 00	101,523	35,509	137,032	139,090	32,824	30,240	25,271	50,755	139,090					0
CO	50600000 00	13,781	510	14,291	0					0					0
II. Automatic Appropriations		2,324	441	2,765	3,012	753	753	753	753	3,012	0	0	0	0	0
Retirement and Life Insurance Premiums	104102	2,324	441	2,765	3,012	753	753	753	753	3,012	0	0	0	0	0
A.I. General Administration and Support		2,218	416	2,634	2,880	720	720	720	720	2,880	0	0	0	0	0
A.I.a General Administration and Supervision															
PS	50100000 00	2,218	416	2,634	2,880	720	720	720	720	2,880					0
Operations		106	25	131	132	33	33	33	33	132	0	0	0	0	0
A.I.I.a Formulation, coordination and implementation of public information plans and programs															
A.I.I.a.1 Formulation, coordination and implementation of integrated public information plans and programs															
PS	50100000 00	106	25	131	132	33	33	33	33	132					0

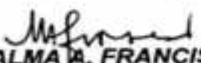
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PROGRAMS/ACTIVITIES/PROJECTS (PIA/P) / MAJOR FINAL OUTPUTS (MFO) / FUND SOURCE	UACS CODE	Current Year's Obligations (FY 2014)			TOTAL	Budget Year Obligation Program (FY 2015)												
		ACTUAL Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL		COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)							
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
III. Special Purposes Fund Pension and Gratuity					0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget/Appropriations		156,277	48,414	204,691	196,880	47,464	45,228	38,716	65,472	196,880	0	0	0	0	0	0	0	0
PS		27,678	8,432	36,110	39,041	9,170	10,565	9,047	10,259	39,041								
MOOE		114,818	39,472	154,290	157,839	38,294	34,683	29,669	55,213	157,839								
CO		13,781	510	14,291	0	0	0	0	0	0								
<b>PART B</b> Major Programs/Projects:																		
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Media Operation Services					141,403	33,373	30,859	25,814	51,357	141,403	0	0	0	0	0	0	0	0
<b>TOTAL</b>		0	0	0	141,403	33,373	30,859	25,814	51,357	141,403	0	0	0	0	0	0	0	0

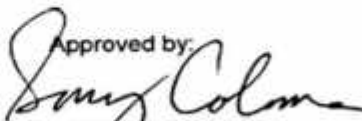
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