

FY 2014 FINANCIAL PLAN - REVISED
(In Thousand Pesos)

BED No.1

Department : *Presidential Communications Operations Office*
 Agency : *Presidential Communications Operations Office - Proper*
 Operating Unit :
 Organization Code (UACS) : **25 001 00 00000**

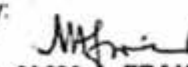
PROGRAMS/ACTIVITIES/PROJECTS (PIA/P) / MAJOR FINAL OUTPUTS (MFO) / FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS			TOTAL	CY 2014 Obligation Program										
		ACTUAL Jan. 1 - Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL		COMPREHENSIVE RELEASES					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
I. Budget Year/Appropriations	101101															
A.I. General Administration and Support	100000000	37,928	8,136	46,062	46,062	12,730	12,930	11,542	12,668	49,870	0	0	0	0	0	
A.I.a General Administration and Support																
A.I.a General Administration and Supervision																
PS	50100000 00	24,811	3,993	28,804	31,171	7,273	8,519	7,166	8,223	31,171						
MOOE	50200000 00	13,115	4,143	17,258	18,699	5,457	4,411	4,369	4,445	18,699						
CO	50900000 00			0	0					0						
Operations	300000000	91,448	32,009	123,456	152,056	45,380	30,297	25,165	51,254	152,056	0	0	0	0	0	
MFO 1 - Media Operations Services																
A.II.a Formulation, coordination and implementation of public information plans and programs																
A.II.a.1 Formulation, coordination and implementation of integrated public information plans and programs																
PS	50100000 00	1,468	711	2,177	2,174	515	563	508	568	2,174					0	
MOOE	50200000 00	85,555	31,293	116,948	135,591	30,544	29,704	24,657	50,685	135,591					0	
CO	50600000 00	4,325	5	4,330	14,291	14,291				14,291					0	
				0	0											
ii. Automatic Appropriations		2,028	589	2,615	2,765	691	690	691	693	2,765	0	0	0	0	0	
Retirement and Life Insurance Premiums	104102	2,028	589	2,615	2,765	691	690	691	693	2,765	0	0	0	0	0	
A.I. General Administration and Support		1,928	555	2,483	2,634	658	658	658	660	2,634	0	0	0	0	0	
A.I.a General Administration and Supervision																
PS	50100000 00	1,928	555	2,483	2,634	658	658	658	660	2,634					0	
Operations		98	34	132	131	33	32	33	33	131	0	0	0	0	0	
A.II.a Formulation, coordination and implementation of public information plans and programs																
A.II.a.1 Formulation, coordination and implementation of integrated public information plans and programs																
PS	50100000 00	98	34	132	131	33	32	33	33	131					0	

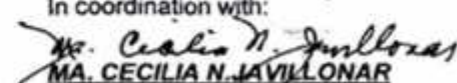
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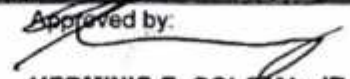
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PROGRAMS/ACTIVITIES/PROJECTS (P/A/P) / MAJOR FINAL OUTPUTS (MFO) / FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS			TOTAL	CY 2014 Obligation Program												
		ACTUAL Jan. 1 - Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL		COMPREHENSIVE RELEASES					FOR LATER RELEASE (Negative List)							
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total			
III. Special Purposes Fund Pension and Gratuity					0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget/Appropriation		131,398	40,734	172,132	204,691	58,771	43,907	37,398	64,615	204,691	0	0	0	0	0	0	0	0
PS		28,303	5,293	33,596	36,110	8,479	9,792	8,355	9,484	36,110								0
MOOE		98,770	35,438	134,208	154,290	36,001	34,115	29,043	55,131	154,290								0
CO		4,325	5	4,330	14,291	14,291	0	0	0	14,291								0
PART B Major Programs/Projects:																		
Key or Major Programs/Projects:																		
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Media Operation Services		131,398	40,734	172,132	204,691	58,771	43,907	37,398	64,615	204,691	0	0	0	0	0	0	0	0
TOTAL		131,398	40,734	172,132	204,691	58,771	43,907	37,398	64,615	204,691	0	0	0	0	0	0	0	0

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Approved by:

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 Secretary