

**XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

**A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)**

For general administration and support, and operations, as indicated hereunder.....P 169,517,000

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 28,804,000	P 18,699,000		P 47,503,000
Sub-total, General Administration and Support	<u>28,804,000</u>	<u>18,699,000</u>		<u>47,503,000</u>
<b>II. Operations</b>				
a. Formulation and Coordination of Public Information Plans and Programs	2,177,000	115,507,000	4,330,000	122,014,000
Sub-total, Operations	<u>2,177,000</u>	<u>115,507,000</u>	<u>4,330,000</u>	<u>122,014,000</u>
<b>Total, Programs</b>	<u>30,981,000</u>	<u>134,206,000</u>	<u>4,330,000</u>	<u>169,517,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 30,981,000</u>	<u>P 134,206,000</u>	<u>P 4,330,000</u>	<u>P 169,517,000</u>

**Special Provision(s)**

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 28,804,000	P 18,699,000		P 47,503,000
1. General management and supervision	<u>28,804,000</u>	<u>18,699,000</u>		<u>47,503,000</u>
Sub-total, General Administration and Support	<u>28,804,000</u>	<u>18,699,000</u>		<u>47,503,000</u>

## II. Operations

a. Formulation and Coordination of Public Information  
Plans and Programs

2,177,000	115,507,000	4,330,000	122,014,000
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1. Formulation and coordination of  
public information plans and programs

2,177,000	115,507,000	4,330,000	122,014,000
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## Sub-total, Operations

2,177,000	115,507,000	4,330,000	122,014,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 30,981,000	P 134,206,000	P 4,330,000	P 169,517,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

## Current Operating Expenditures

## Personal Services

Basic Pay, Civilian	21,783
Contractual, Casual and Emergency Personnel	2,545

Total Salaries/Wages	24,328
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## Other Compensation

Representation Allowance	2,268
Year-End Bonus	2,122
Step Increments for Length of Service	55
Personnel Economic Relief Allowance	1,464
Clothing/Uniform Allowance	305
Productivity Incentive Benefits	122

Total Other Compensation	6,336
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Gross Compensation	30,664
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## Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	74
Health Insurance Premiums	170
Employees Compensation Insurance Premiums (ECIP)	73

Total Fixed Personnel Expenditures	317
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Total Personal Services	30,981
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## Maintenance and Other Operating Expenses

Travelling Expenses	39,459
Communication Expenses	13,822
Repair and Maintenance	4,237
Transportation and Delivery Expenses	158
Supplies and Materials	15,493
Rents	7,083

Utility Expenses	8,228
Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,144
Taxes, Insurance Premiums and Other Fees	742
Professional Services	31,293
Advertising Expenses	66
Representation Expenses	10,552
Subscription Expenses	1,066
<b>Total Maintenance and Other Operating Expenses</b>	<b>134,206</b>
<b>Total Current Operating Expenditures</b>	<b>165,187</b>
<b>Capital Outlays</b>	
Transportation Equipment	4,330
<b>Total Capital Outlays</b>	<b>4,330</b>
<b>Total Programs/Locally-Funded Project(s)</b>	<b>169,517</b>
<b>TOTAL BEN APPROPRIATIONS</b>	<b>169,517</b>