

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 211,480,000
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NEW APPROPRIATIONS, By Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 36,204,000	P 18,749,000	P 2,952,000	P 57,905,000
Operations	1,889,000	147,320,000	4,366,000	153,575,000
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Total, Programs	38,093,000	166,869,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000	P 166,869,000	P 7,318,000	P 211,480,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 33,668,000	P 18,749,000	P 2,952,000	P 55,369,000
Administration of Personnel Benefits	2,536,000			2,536,000
Sub-total, General Administration and Support	36,204,000	18,749,000	2,952,000	57,905,000
Operations				
NFO 1: MEDIA OPERATIONS SERVICES	1,889,000	147,320,000	4,366,000	153,575,000
Formulation, coordination and implementation of integrated public information plans and programs	1,889,000	147,320,000	4,366,000	153,575,000

Sub-total, Operations	1,889,000	147,320,000	4,366,000	153,575,000
Total Programs and Activities	38,093,000	166,069,000	7,318,000	211,480,000
TOTAL NEW APPROPRIATIONS	P 38,093,000 P	166,069,000 P	7,318,000 P	211,480,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 24,733

Total Permanent Positions 24,733

Other Compensation Common to All

Personnel Economic Relief Allowance 1,488

Representation Allowance 1,680

Transportation Allowance 1,680

Clothing and Uniform Allowance 310

Year End Bonus 2,061

Cash Gift 310

Step Increment 106

Productivity Enhancement Incentive 310

Total Other Compensation Common to All 7,945

Other Benefits

PAG-IBIG Contributions 75

PhilHealth Contributions 185

Employees Compensation Insurance Premiums 74

Retirement Gratuity 1,998

Terminal Leave 628

Total Other Benefits 2,870

Non-Permanent Positions 2,545

Total Personnel Services 38,093

Maintenance and Other Operating Expenses

Travelling Expenses 43,982

Training and Scholarship Expenses 863

Supplies and Materials Expenses 18,494

Utility Expenses 8,228

Communication Expenses 14,832

GENERAL APPROPRIATIONS ACT, FY 2016

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	21,424
General Services	4,287
Repairs and Maintenance	3,757
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,933
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	21,411
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Total Maintenance and Other Operating Expenses	166,069
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Total Current Operating Expenditures	204,162
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,318
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Total Capital Outlays	7,318
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Total Programs/Locally-Funded Project(s)	211,480
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