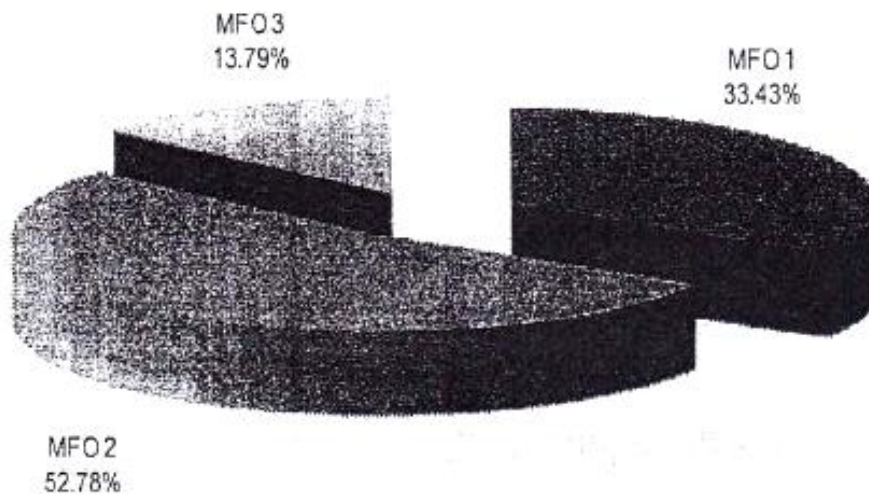


FY 2012 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

| Particulars | PS | MOQE | CO | TOTAL | % Share |
|------------------------------------|----------------|----------------|---------------|------------------|----------------|
| MFO 1 | | | | | |
| Media Operations Services | 134,831 | 191,306 | 24,209 | 350,346 | 33.43% |
| MFO 2 | | | | | |
| Development Communication Services | 328,883 | 212,868 | 11,300 | 553,051 | 52.78% |
| MFO 3 | | | | | |
| National Printing Services | 126,463 | 18,086 | - | 144,549 | 13.79% |
| Total | 590,177 | 422,260 | 35,509 | 1,047,946 | |
| %Share | 56.32% | 40.29% | 3.39% | 100.00% | 100.00% |

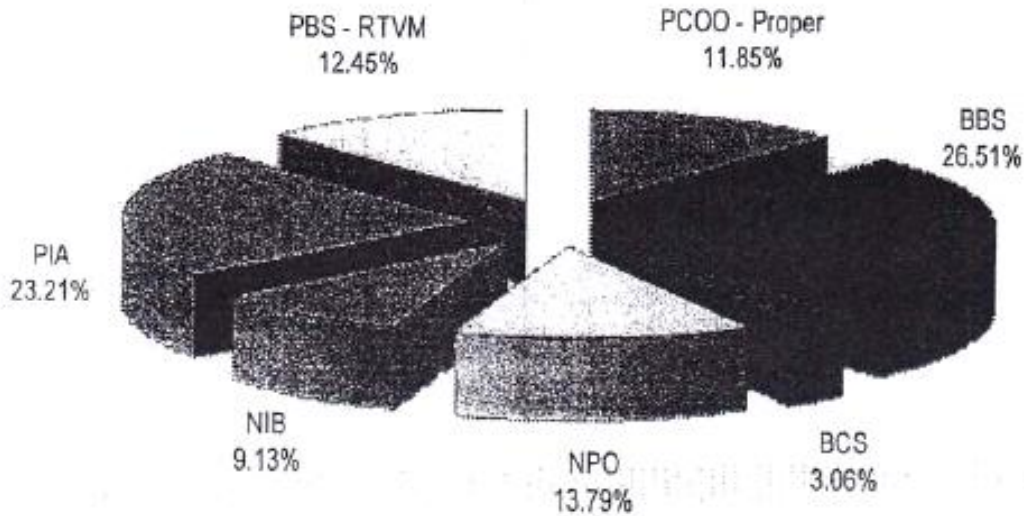
By MFO (Total Budget = P1,047,946,000)



By Agency/By MFO
(In Thousand Pesos)

| Particulars | MFO 1 Media Operations Services | MFO 2 Development Communication Services | MFO 3 National Printing Services | Total | %Share |
|---------------|--|---|---|------------------|----------------|
| PCOO - Proper | 124,151 | - | - | 124,151 | 11.85% |
| BBS | - | 277,772 | - | 277,772 | 26.51% |
| BCS | - | 32,078 | - | 32,078 | 3.06% |
| NPO | - | - | 144,549 | 144,549 | 13.79% |
| NIB | 95,686 | - | - | 95,686 | 9.13% |
| PIA | - | 243,201 | - | 243,201 | 23.21% |
| PBS - RTVM | 130,509 | - | - | 130,509 | 12.45% |
| TOTAL | 350,346 | 553,051 | 144,549 | 1,047,946 | 100.00% |
| %Share | 33.43% | 52.78% | 13.79% | 100.00% | |

By Agency
(Total Budget = P1,047,946,000)



By Agency/ By Expense Class
(In Thousand Pesos)

| Particulars | PS | MOOE | CO | Total | % Share |
|----------------|----------------|----------------|---------------|------------------|----------------|
| PCOO - Proper | 23,311 | 100,840 | - | 124,151 | 11.85% |
| BBS | 184,028 | 93,744 | - | 277,772 | 26.51% |
| BCS | 17,165 | 13,613 | 1,300 | 32,078 | 3.06% |
| NPO | 126,463 | 18,086 | - | 144,549 | 13.79% |
| NIB | 70,196 | 25,490 | - | 95,686 | 9.13% |
| PIA | 127,690 | 105,511 | 10,000 | 243,201 | 23.21% |
| PBS - RTVM | 41,324 | 64,976 | 24,209 | 130,509 | 12.45% |
| TOTAL | 590,177 | 422,260 | 35,509 | 1,047,946 | |
| % Share | 56.32% | 40.29% | 3.39% | 100.00% | 100.00% |

By Expense Class
(Total Budget = P1,047,946,000)

