

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

Appropriations and Obligations

(In Thousand Pesos)

Description	2009	2010	2011
New General Appropriations	140,441	106,316	97,559
General Fund		106,316	97,559
R.A. No. 9498 As Reenacted	25,508		
R.A. No. 9524	114,933		
Automatic Appropriations	1,611	1,501	
Retirement and Life Insurance Premiums	1,611	1,501	
Continuing Appropriations	5,294	3,022	
Unreleased Appropriation for Capital Outlays			
R.A. No. 9498	1,500		
Unobligated Releases for Capital Outlays			
R.A. No. 9524		750	
R.A. No. 9498	27		
Unobligated Releases for MOOE			
R.A. No. 9524		2,272	
R.A. No. 9498	3,767		
Budgetary Adjustment(s)	45,881		
Transfer(s) from:			
Contingent Fund	69,600		
Miscellaneous Personnel Benefits Fund	1,564		
Retirement Benefits Fund (Pension and Gratuity Fund)	225		
Transfer(s) to:			
Overall Savings	(25,508)		
Total Available Appropriations	191,227	110,839	97,559
Unused Appropriations	(3,154)	(3,022)	
Unobligated Allotment	(3,154)	(3,022)	
TOTAL OBLIGATIONS	190,073	107,817	97,559

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 97,559.00

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,107,000	P 14,758,000		P 32,865,000
Sub-total, General Administration and Support	18,107,000	14,758,000		32,865,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	2,363,000	62,331,000		64,694,000
Sub-total, Operations	2,363,000	62,331,000		64,694,000
Total, Programs	20,470,000	77,089,000		97,559,000
TOTAL NEW APPROPRIATIONS	P 20,470,000	P 77,089,000		P 97,559,000

Special Provisions:

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Programs and Activities

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
I. General Administration and Support				
a. General Administration and Support Services	P 18,107,000	P 14,758,000		P 32,865,000
1. General management and supervision	18,107,000	14,758,000		32,865,000
Sub-total, General Administration and Support	18,107,000	14,758,000		32,865,000

1334 EXPENDITURE PROGRAM PY 2011

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs	2,363,000	62,331,000	64,694,000
1. Formulation and coordination of public information plans and programs	2,363,000	62,331,000	64,694,000
Sub-total, Operations	2,363,000	62,331,000	64,694,000
TOTAL PROGRAMS AND ACTIVITIES	P 20,470,000	P 77,089,000	P 97,559,000