

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 122,452,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
Sub-total, General Administration and Support	19,615,000	17,158,000		36,773,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000		85,679,000
Sub-total, Operations	1,997,000	83,682,000		85,679,000
Total, Programs	21,612,000	100,840,000		122,452,000
TOTAL NEW APPROPRIATIONS	P 21,612,000	P 100,840,000		P 122,452,000

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				

II. Operations

a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000	85,679,000
1. Formulation and coordination of public information plans and programs	1,997,000	83,682,000	85,679,000
Sub-total, Operations	1,997,000	83,682,000	85,679,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,612,000	P 100,840,000	P 122,452,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

As Programs/locally-funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian	14,148
Contractual, Casual and Emergency Personnel	2,545

Total Salaries/Wages 16,693

Other Compensation

Representation Allowance	1,482
Year-End Bonus	1,460
Step Increments for Length of Service	37
Personnel Economic Relief Allowance	1,344
Clothing/Uniform Allowance	224
Productivity Incentive Benefits	112

Total Other Compensation 4,659

Gross Compensation 21,352

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions	68
Health Insurance Premiums	126
Employees Compensation Insurance Premiums (ECIP)	66

Total Fixed Personnel Expenditures 260

Total Personal Services 21,612

Maintenance and Other Operating Expenses

GENERAL APPROPRIATIONS ACT, FY 2012

Utility Expenses	6,518
Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,379
Taxes, Insurance Premiums and Other Fees	742
Professional Services	23,252
Advertising Expenses	63
Representation Expenses	7,552
Subscription Expenses	1,066
Total Maintenance and Other Operating Expenses	<u>100,840</u>
Total Current Operating Expenditures	<u>122,452</u>
TOTAL NEW APPROPRIATIONS	<u>122,452</u>