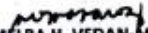


PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
 ANNUAL PROCUREMENT PLAN FOR FY 2014
 Property, Plant and Equipment

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) | |
|------------|-----------------------------|-------------------|---------------------|--|-------------------|--------------|--------------------|-------------------|------------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|------------------------|-------|--------------|--|----------------------|
| | | | | Pre-Proc Conference | Ads/P ost of IAEB | Pre-bid Conf | Eligibili ty Check | Sub/ Open of Bids | Bid Evalua- tion | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance /Turnover | Total | M O O E | | CO |
| | | | | | | | | | | | | | | | | | | | | |
| A.1.a | It Equipment | Admin & Finance | S/DC/PB /NP | | | | | | | | | | | | | | GAA | | 213,000.00 | Various IT Equipment |
| A.II.a | IT Equipment | PND | S/DC/PB /NP | | | | | | | | | | | | | | GAA | | 1,479,000.00 | Various IT equipment |
| A.II.a | IT Equipment | OPCEN | S/DC/PB /NP | | | | | | | | | | | | | | GAA | | 1,250,000.00 | Various IT Equipment |
| A.II.a | IT Equipment | EDP | S/DC/PB /NP | | | | | | | | | | | | | | GAA | | 707,000.00 | Various IT Equipment |
| A.II.a | IT Equipment | National Event | S/DC/PB /NP | | | | | | | | | | | | | | GAA | | 70,000.00 | Various IT Equipment |
| A.II.a | IT Equipment | Policy & Planning | S/DC/PB /NP | | | | | | | | | | | | | | GAA | 3,791,000.00 | <u>72,000.00</u> | Various IT Equipment |

| | | | | | | | | | | | | | | | | | | |
|--------|--------------------------|-----------------|----------------|--|--|--|--|--|--|--|--|--|--|--|-----|---------------|---------------------|------------------|
| A.II.a | Transportation Equipment | OPCEN | Public Bidding | | | | | | | | | | | | GAA | | 7,500,000.00 | Service Vehicles |
| A.II.a | Transportation Equipment | Media Relations | Public Bidding | | | | | | | | | | | | GAA | 10,500,000.00 | <u>3,000,000.00</u> | Service Vehicles |

Prepared by:


MELBA H. VEDAN-MANAOG
 HEAD, BAC SECRETARIAT

Recommending Approval:


EDUARDO C. VISPERAS
 UNDERSECRETARY
 Chairman, Bids and Awards Committee

Approved:


HERMINIO B. COLOMA, JR.
 SECRETARY *cf*

Legend :

- S -Shopping
- DC -Direct contracting
- NP -Negotiated Purchase
- PB -Public Bidding