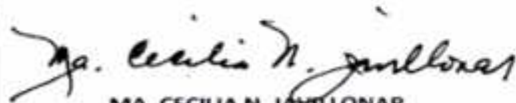


Particulars	UACS CODE	Current Year's Accomplishments				Physical Targets (Budget Year)					Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Administrative Service											
Indicator:											
1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided		95%	90%	92.5%	95%	95%	95%	95%	95%	95%	2.5%
2. On time delivery of administrative and logistic services provided		90%	90%	90%	93%	93%	93%	93%	93%	93%	3%
Finance and Management Service											
Indicator:											
1. %age of accuracy of processed claims for obligation and payment of expenditures		98%	98%	98%	98%	98%	98%	98%	98%	98%	0
2. Processing of all claims received within the day (cut-off time is 3:00 pm) , for obligation and payment of expenditures within 3 working days upon receipt of claims with complete and accurate documents		99%	99%	99%	99%	99%	99%	99%	99%	99%	0

Prepared by:



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Director III

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In coordination with:



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OIC, Budget Division

Approved by:



HERMINIO B. COLOMA, JR.
Secretary