

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 193,868,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 33,848,000	P 18,749,000		P 52,597,000
Operations	2,181,000	139,090,000		141,271,000
MFO 1: MEDIA OPERATIONS SERVICES	2,181,000	139,090,000		141,271,000
Total, Programs	36,029,000	157,839,000		193,868,000
TOTAL NEW APPROPRIATIONS	P 36,029,000	P 157,839,000		P 193,868,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 36,029,000	P 157,839,000		P 193,868,000
National Capital Region (NCR)	36,029,000	157,839,000		193,868,000
TOTAL NEW APPROPRIATIONS	P 36,029,000	P 157,839,000		P 193,868,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

General Administration and Support			
General management and supervision	P	33,848,000 P	18,749,000
			P 52,597,000
Sub-total, General Administration and Support		33,848,000	18,749,000
Operations			
NFO 1: MEDIA OPERATIONS SERVICES		2,181,000	139,090,000
Formulation, coordination and implementation of integrated public information plans and programs		2,181,000	139,090,000
Sub-total, Operations		2,181,000	139,090,000
Total Programs and Activities		36,029,000	157,839,000
TOTAL NEW APPROPRIATIONS	P	36,029,000 P	157,839,000
			P 193,868,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,103

Total Permanent Positions

25,103

Other Compensation Common to All

Personnel Economic Relief Allowance

1,512

Representation Allowance

1,812

Transportation Allowance

1,812

Clothing and Uniform Allowance

315

Productivity Incentive Allowance

126

Year End Bonus

2,093

Cash Gift

315

Step Increment

62

Total Other Compensation Common to All

8,047

Other Benefits

PAG-IBIG Contributions

74

PhilHealth Contributions

186

Employees Compensation Insurance Premiums

74

Total Other Benefits

334

GENERAL APPROPRIATIONS ACT, FY 2015

Non-Permanent Positions	2,545
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Total Personnel Services	36,029
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Maintenance and Other Operating Expenses	
Travelling Expenses	40,458
Training and Scholarship Expenses	863
Supplies and Materials Expenses	16,993
Utility Expenses	8,228
Communication Expenses	14,882
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	21,424
General Services	3,787
Repairs and Maintenance	4,237
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	66
Representation Expenses	14,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	7,083
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	21,056
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Total Maintenance and Other Operating Expenses	157,839
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Total Current Operating Expenditures	193,868
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Total Programs/Locally-Funded Project(s)	193,868
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TOTAL NEW APPROPRIATIONS	193,868
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