

**ANNUAL PROCUREMENT PLAN FOR 2015  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdm@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE  
 Region: NATIONAL CAPITAL REGION  
 Address: NEW EXECUTIVE BUILDING, JOSE P. LAUREL ST.,  
 SAN MIGUEL, MANILA

Contact Person: MELBA H. VEDAN-MANAOG  
 Position: OIC, PROPERTY AND SUPPLY SECTION  
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 Telephone/Mobile Nos: (02) 734-5884 / 0949-9308422

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1. BALLAST, 18 watts	piece				0				0				0					0	0	72.70	-
2. BALLAST, 36 watts	piece				0				0				0					0	0	71.03	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	92	67	84	243	85	91	78	254	92	87	90	269	77	90	80	247	1013	15.39	15,590.07	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	112	87	104	303	95	101	88	284	102	98	100	300	87	100	90	277	1164	14.46	16,831.44	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	11	2	2	15	4	8	4	16	3	4	8	15	3	2	4	9	55	71.76	3,946.80	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0					0	0	327.60	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0					0	0	384.80	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0					0	0	35.36	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece	44			44	36		8	44	36			36	36				36	160	36.40	5,824.00
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	18			18	12			12	18			18	12				12	60	99.74	5,984.40
11. FUSE, 30 amperes	piece				0				0				0					0	0	12.48	-
12. FUSE, 60 amperes	piece				0				0				0					0	0	28.08	-
13. STARTER, 4-40 watts	piece				0				0				0					0	0	5.20	-
14. TAPE, electrical	roll	37	22	25	84	24	20	19	63	30	25	23	78	21		21		42	267	17.63	4,707.21

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<b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	777.56	-	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	622.13	-	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	903.60	-	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	518.80	-	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	778.80	-	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	160	187	122	469	87	82	112	281	223	87	113	423	87	97	97	281	1454	9.46	13,754.84	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	100	132	74	306	63	74	68	205	176	66	76	318	77	76	78	231	1060	17.42	18,465.20	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	54.79	-	
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-	
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-	
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-	
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	20	21		41	10			10	16	2		18			2	2	71	3,316.56	235,475.76	
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	10	10	10	30	5			5	10			10				0	45	2,355.60	106,002.00	
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	254	185	79	518	79	79	196	354	220	79	79	378	79	79	79	237	1487	11.19	16,639.53	
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	132	167	77	376	67	77	67	211	153	67	77	297	67	77	77	221	1105	21.11	23,326.55	
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	75	14	2	91	23		30	53	8	24	1	33	5	4	1	10	187	382.72	71,568.64	
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0				0				0				0	0	287.04	-	
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0				0	0	53.87	-	
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,400.00	-	
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-	
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	66	93	76	235	73	76	73	222	77	74	77	228	74	77	74	225	910	893.36	812,957.60	
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	944.32	-	
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-	
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	79	106	78	263	76	78	74	228	88	75	77	240	75	77	73	225	956	720.20	688,511.20	
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-	
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-	
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	720.20	-	
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,310.40	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart	17	15	16	48	15	6	10	31	17	10	11	38	7	8	7	22	139	1,237.60	172,026.40
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0	5	5	5	15	15	1,601.60	24,024.00
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart	2			2	2			2	1	1		2	1		1	2	8	1,346.80	10,774.40
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,456.00	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart	2	1	1	4	2	2	1	5	2	2	2	6	1	1		2	17	800.80	13,613.60
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	915.20	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	873.60	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,456.00	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	627.12	15,050.88
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart	4	3	3	10	4	3	4	11	5	4	4	13	5	4	5	14	48	722.80	34,694.40
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	884.00	-

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49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,060.80	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart	2			2	1		2	3	1	2		3	1	1		2	10	847.60	8,476.00
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart	2		1	3		2	1	3	2			2		1	1	2	10	600.08	6,000.80
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	261.04	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	353.60	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,430.00	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL ), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-

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66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800d, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	-
67. INK CARTRIDGE, HP C4936A (HP 18 ), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	795.60	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0				0				0				0	0	1,320.80	-
74. INK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,466.40	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart	1			1	1			1	1			1	1			1	4	733.20	2,932.80

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
82. INK CARTRIDGE, HP C9392A( HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
83. INK CARTRIDGE, HP C9393A(HP 88XL ), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	-
85. INK CARTRIDGE, HP CB316WA( HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
89. INK CARTRIDGE, HP CB320WA ( HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
+	cart				0				0				0				0	0	791.44	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
93. INK CARTRIDGE, HP CB335WA(HP74 ), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	640.24	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,326.00	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	736.32	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	600.08	14,401.92
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,263.60	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	720.72	-
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,476.80	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0				0				0	0	601.12	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	921.44	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,003.60	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart	1		1	2		1		1	1			1	1		1	2	6	332.80	1,996.80
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart	4	3	4	11	3	4	3	10	4	3	4	11	3	4	3	10	42	328.64	13,802.88

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106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	762.32	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,144.00	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	752.96	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	332.80	-
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	332.80	-
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,542.32	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,144.00	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0				0				0	0	346.32	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0				0				0	0	360.88	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	364.00	-
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	355.68	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0				0				0	0	239.20	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	239.20	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
130. INK CARTRIDGE, Brother LC67HYH, yellow	cart				0				0				0				0	0	863.20	-
131. INK CARTRIDGE, Brother LC67B, black	cart	4		4	8	4		4	8		4		4		4		4	24	910.00	21,840.00
132. INK CARTRIDGE, Brother LC67M, Magenta	cart	4		4	8	4		4	8		4		4		4		4	24	546.00	13,104.00
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart	4		4	8	4		4	8		4		4		4		4	24	546.00	13,104.00
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	681.20	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	447.20	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart	4		4	8	4		4	8		4		4		5		5	25	447.20	11,180.00
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	447.20	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	644.80	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	364.00	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	390.00	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	364.00	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,003.60	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,196.00	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0				0				0				0	0	254.80	-
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart				0				0				0				0	0	254.80	-
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart				0				0				0				0	0	254.80	-
157. INK CARTRIDGE, Epson C13To28091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,160.64	-
158. INK CARTRIDGE, Epson C13To29091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,059.76	-
159. INK CARTRIDGE, Epson C13To32190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,252.16	-
160. INK CARTRIDGE, Epson C13To32290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
161. INK CARTRIDGE, Epson C13To32390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
162. INK CARTRIDGE, Epson C13To32490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
163. INK CARTRIDGE, Epson C13To38190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	491.92	-
164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	850.68	-
166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	770.64	-
167. INK CARTRIDGE, Epson C13To42290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
168. INK CARTRIDGE, Epson C13To42390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
169. INK CARTRIDGE, Epson C13To42490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
170. INK CARTRIDGE, Epson C13To46190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	626.08	-
171. INK CARTRIDGE, Epson C13To47290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
172. INK CARTRIDGE, Epson C13To47390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
173. INK CARTRIDGE, Epson C13To47490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
174. INK CARTRIDGE, Epson C13To62190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	640.64	-
175. INK CARTRIDGE, Epson C13To63190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	491.92	-
176. INK CARTRIDGE, Epson C13To63290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-



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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	866.32	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	577.20	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-

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196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
209. INK CARTRIDGE, Epson C13T114190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	308.88	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.46	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	587.60	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	254.80	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart	1			1				0	1			1				0	2	2,938.00	5,876.00
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,352.88	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,284.32	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,621.04	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,328.00	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart	2	1	1	4	1	1	1	3	2	1	1	4	1	1	1	3	14	2,992.40	41,893.60
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,225.44	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,177.12	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,530.80	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,644.00	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,562.40	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,745.72	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	5		2	7		2	2	4	2			2	2		2	4	17	2,719.60	46,233.20
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	2,981.68	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,163.60	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,357.04	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,355.44	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,070.08	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	15	3	6	24	10	6	7	23	10	5	7	22	8	5	6	19	88	2,707.12	238,226.56
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,893.28	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,746.64	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,280.00	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,155.52	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,595.68	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,660.80	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,754.72	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,526.56	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,495.36	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,415.20	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,489.20	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,710.16	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,695.20	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,336.32	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	11,901.76	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	8,874.32	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,630.40	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0				0				0	0	3,112.02	-
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
361. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
362. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,512.16	-
363. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-

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364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,681.52	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,340.40	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,860.00	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,888.00	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,008.00	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,912.00	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,120.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart	1	1	1	3	1	1	1	3	1	1	1	3	1			1	10	3,120.00	31,200.00
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,784.00	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,212.00	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart	7	2	3	12	2	2	3	7	7	2	3	12	2	2	3	7	38	2,899.31	110,173.78
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,042.32	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,320.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,098.78	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,164.80	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,151.28	-



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393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0				0	0	121.68	-	
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-	
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0				0	0	1,248.00	-	
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-	
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-	
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	380.64	-	
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	75.92	-	
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-	
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	76.75	-	
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-	
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	724.88	-	
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-	
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-	
406. PRINTHEAD, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-	
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-	
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-	
409. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-	
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-	
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-	
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-	
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-	
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,458.00	-	
415. MOUSE, optical, USB connection type	piece	52	2	1	55	7	1	5	13	7			7	6			1	7	82	144.04	11,811.28
<b>COMMON OFFICE SUPPLIES</b>																					
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	621.92	-	
2. AIR FRESHENER, 280ml/can	can	45	29	30	104	37	28	34	99	33	27	30	90	30	32	32	94	387	81.12	31,393.44	
3. ALCOHOL, 70%, ethyl	bottle	91	45	61	197	58	58	49	165	90	54	63	207	55	57	50	162	731	37.26	27,237.06	
4. AUDIO CASSETTE TAPE, 90min. recording time	piece	38	21	21	80	11	11	11	33	11	11	11	33	11	11	11	33	179	22.88	4,095.52	
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	5			5				0	3			3				0	8	111.49	891.92	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	5			5				0	3			3				0	8	117.78	942.24
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	4			4	2			2	2			2			2	2	10	223.60	2,236.00
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	7	5	6	18	5	5	6	16	5	6	5	16	5	5	6	16	66	25.92	1,710.72
9. CARTOLINA, assorted color, 20s/pack	pack	102	100	101	303				0	1			1				0	304	70.72	21,498.88
10. CARTOLINA, white, 20s/pack	pack	70	99	97	266				0				0				0	266	52.00	13,832.00
11. CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0				0	0	37.44	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	41.60	-
14. CLIP, backfold, 19mm, 12s/box	box	20	3	3	26	8	3	9	20	8	7	4	19	5	3	6	14	79	7.28	575.12
15. CLIP, backfold, 25mm, 12s/box	box	23	3	4	30	8	3	12	23	7	6	3	16	9	3	6	18	87	10.92	950.04
16. CLIP, backfold, 32mm, 12s/box	box	23	3	3	29	7	3	13	23	7	5	3	15	9	7	7	23	90	16.33	1,469.70
17. CLIP, backfold, 50mm, 12s/box	box	23	3	3	29	8	3	11	22	8	11	3	22	5	3	6	14	87	39.00	3,393.00
18. CLIP, bulldog, 73mm (3")	piece	80	17	9	106	49	17	25	91	35	41	9	85	25	17	29	71	353	8.32	2,936.96
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad	10			10	4		4	8	4			4	3			3	25	36.40	910.00
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad	4			4	4			4	3			3	3			3	14	35.86	502.04
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	3			3	3			3	3			3	3			3	12	55.12	661.44
22. COLUMNAR NOTEBOOK, 12 cols	piece	11			11			5	5	3			3				0	19	20.80	395.20
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	64	42	38	144	54	26	37	117	48	42	35	125	44	24	43	111	497	12.05	5,988.85
24. DATA FILE BOX, (5"x9"x15-3/4")	box	67	27	6	100	15	5	28	48	29	6	3	38	5	3	7	15	201	69.73	14,015.73
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	197	6	7	210	64	7	52	123	106	9	8	123	67	8	3	78	534	76.95	41,091.30
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box	17	2	1	20	1	1	3	5	1	1	1	3	1	1	1	3	31	507.40	15,729.40
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	15	2	3	20	3	3	3	9	4	1	4	9	2	3	1	6	44	600.88	26,438.72
30. ENVELOPE, mailing white, 500s/box	box	15	1	1	17	1	1	5	7	1	1	1	3	1	1	1	3	30	139.36	4,180.80
31. ENVELOPE, mailing white with window, 500s	box	1			1				0				0				0	1	195.36	195.36
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	108.68	2,608.32
33. ENVELOPE, expanding, plastic, legal size	piece	235	64	42	341	34	86	71	191	98	84	36	218	34	36	40	110	860	29.12	25,043.20
34. ENVELOPE, documentary, A4, 500s/box	box	17	1		18			2	2	5			5				0	25	403.52	10,088.00
35. ERASER, felt, for blackboard/whiteboard	piece	17	3	1	21				0	7			7	7			7	35	9.86	345.10
36. ERASER, rubber	piece	60	16	3	79	6	6	4	16	20	5	6	31	6	6	6	18	144	2.16	311.04
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	113	6	3	122	8	2	14	24	60	3	2	65	5			5	216	72.49	15,657.84
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	10.92	-

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39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0				0				0	0	16.64	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack	29	1	1	31	3	1	1	5	15	2	3	20	1	1	1	3	59	935.89	55,217.51
41. FOLDER, tagboard, legal size, 100s/box	pack	17	1	1	19	3	2	1	6	9	2	2	13	2	1	1	4	42	273.52	11,487.84
42. FOLDER, tagboard, A4 size, 100s/box	pack	16	2	2	20	3	3	2	8	3	2	2	7	3	3	3	9	44	243.82	10,728.08
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	124	10	10	144	100	10	10	120	109	9	9	127	5	5	5	15	406	291.20	118,227.20
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	177	8	8	193	108	8	18	134	109	10	10	129	10	10	9	29	485	234.00	113,490.00
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	14	2	2	18	2	2	3	7	5	2	2	9	2	2	2	6	40	154.96	6,198.40
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	14	1	1	16	1	2	2	5	7	1	2	10	2	2	2	6	37	175.76	6,503.12
47. GLUE, all purpose, 300 grams min.	jar	36	53	55	144	5	8	6	19	33	7	10	50	5	4	3	12	225	47.82	10,759.50
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	15	100	100	215				0	13			13				0	228	39.00	8,892.00
49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	3	1	1	5	1	1	1	3	1			1	1	1	1	3	12	51.27	615.24
50. INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack	6	1	1	8	1		1	2	1		1	2	1	1	1	3	15	139.34	2,090.10
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	36.40	436.80
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box	3	1	1	5	1	1	1	3	1	1	1	3	1	1	1	3	14	49.40	691.60
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	26	8	8	42	8	8	8	24	24	8	8	40	8	9	9	26	132	50.84	6,710.88
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	3	3	2	8	2	2	1	5	2			2				0	15	19.62	294.30
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle	6	1	1	8	1	1		2	6	1		7				0	17	539.24	9,167.08
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	28	100	101	229				0	11			11				0	240	24.63	5,911.20
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece	77	7	9	93	7	8	7	22	7	8	8	23	8	8	8	24	162	43.84	7,102.08
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece	60	5	6	71	5	5	5	15	28	5	7	40	7	7	7	21	147	34.32	5,045.04
59. MAP PIN, round head, 100s/case	case	25	1	1	27	2			2	5	14		19				0	48	40.35	1,936.80
60. MARKER, fluorescent, 3 colors/set	set	73	15	20	108	17	19	26	62	32	16	18	66	16	16	16	48	284	32.95	9,357.80
61. MARKING PEN, whiteboard, bullet type, black	piece	71	13	20	104	44	17	23	84	64	13	16	93	18	41	13	72	353	12.27	4,331.31
62. MARKING PEN, whiteboard, bullet type, blue	piece	37	13	16	66	19	16	13	48	34	13	17	64	18	17	13	48	226	12.27	2,773.02
63. MARKING PEN, whiteboard, bullet type, red	piece	30	12	11	53	11	12	11	34	16	21	12	49	12	12	12	36	172	12.27	2,110.44
64. MARKER, permanent, bullet type, black	piece	75	19	20	114	23	28	30	81	49	20	27	96	23	22	17	62	353	12.15	4,288.95
65. MARKER, permanent, bullet type, blue	piece	50	16	19	85	16	19	31	66	32	16	21	69	16	19	13	48	268	12.15	3,256.20
66. MARKER, permanent, bullet type, red	piece	48	14	14	76	15	18	25	58	29	18	14	61	15	16	16	47	242	12.15	2,940.30
67. MARKER, permanent, chisel type, black	piece				0				0				0				0	0	12.15	-
68. MARKER, permanent, chisel type, blue	piece				0				0				0				0	0	12.15	-
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.15	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	96	29	26	151	44	33	50	127	51	33	30	114	33	34	27	94	486	8.84	4,296.24
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	78	15	15	108	22	15	22	59	54	15	15	84	23	15	15	53	304	38.15	11,597.60
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	76	15	16	107	30	17	22	69	60	16	15	91	31	16	15	62	329	53.96	17,752.84
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	59	14	16	89	26	20	15	61	47	14	20	81	27	16	14	57	288	98.78	28,448.64
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	58	22	20	100	26	25	23	74	46	18	21	85	29	22	19	70	329	31.18	10,258.22
75. OIL, for general purpose, 120 mL	bottle	18			18	1		16	17				0				0	35	36.90	1,291.50
76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	21	4	4	29	7	4	4	15	20	4	4	28	6	4	4	14	86	97.66	8,398.76
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream	26			26				0	25			25				0	51	85.68	4,369.68
78. PAPER, mimeograph, Whitevove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream	5			5				0				0				0	5	102.86	514.30
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	158	109	109	376	123	119	109	351	142	115	116	373	117	105	115	337	1437	116.62	167,582.94

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	27	5	7	39	17	7	5	29	30	5	7	42		19	5	24	134	102.30	13,708.20
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream	27	15	15	57	17	15	15	47	27	15	15	57	17	15	15	47	208	148.72	30,933.76
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad	9	6	5	20	6	4	5	15	6	5	4	15	5	4	4	13	63	17.47	1,100.61
83. PAPER, thermal,210mmx30M, 1/2" core	roll	26	19	22	67	20	22	22	64	23	19	22	64	20	22	19	61	256	34.32	8,785.92
84. PAPER, thermal, 216mmx30M, 1/2" core	roll	6	3	3	12	3	5	3	11	3	3	6	12	3	3	3	9	44	35.05	1,542.20
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	1	1		2				0				0				0	2	88.40	176.80
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	51	16	11	78	17	13	25	55	25	15	12	52	14	10	15	39	224	65.50	14,672.00
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	60	9	13	82	10	17	15	42	46	14	11	71	16	12	14	42	237	13.52	3,204.24
88. PAPER CLIP, gem type, 32mm, 100s/box	box	55	15	18	88	20	15	24	59	36	21	17	74	19	16	20	55	276	6.12	1,689.12
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	52	17	20	89	22	17	26	65	38	23	19	80	21	18	22	61	295	19.62	5,787.90
90. PENCIL, mechanical, for 0.5mm lead	piece	6	3	2	11		1		1		1	2	3				0	15	22.88	343.20
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0				0				0	0	299.52	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	17	5	5	27	5	5	7	17	5	5	6	16	6	6	6	18	78	19.08	1,488.24
93. RECORD BOOK, 300 pages, smythe sewn	book	78	4	4	86	4	5	20	29	22	5	5	32	8	5	5	18	165	54.18	8,939.70
94. RECORD BOOK, 500 pages, smythe sewn	book	30			30	2	2	12	16	4	2		6	2		1	3	55	86.85	4,776.75
95. RIBBON, nylon, manual typewriter	spool	6			6			5	5				0				0	11	16.12	177.32
96. RIBBON CARTRIDGE, fabric, lwata E2A time recorder	piece	6			6		6		6		6		6		6		6	24	468.00	11,232.00
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle		10	10	20				0				0				0	20	33.27	665.40
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	36.39	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	44.19	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	53.04	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0				0	0	53.04	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	74.35	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	91.00	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle				0				0				0				0	0	100.36	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	148.19	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0				0				0				0	0	113.88	-
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	227.23	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	256.87	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0				0				0	0	204.88	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	10	2	2	14	2	2	5	9	4	4	3	11	4	4	5	13	47	105.85	4,974.95
111. RULER, plastic, 300mm	piece	39		3	42				0	9			9		4		4	55	2.08	114.40
112. RULER, plastic, 450mm	piece	19	3	4	26		7		7	6			6				0	39	14.25	555.75
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	30.04	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	186.16	-



Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	10			10				0		2		2		1		1	13	30.67	398.71
14. WASTE BASKET, plastic	piece	56		1	57		1	2	3				0	1			1	61	27.04	1,649.44
<b>COMMON JANITORIAL SUPPLIES</b>																				
1. BATHROOM SOAP, 90gms.	piece				0				0				0				0	0	21.32	-
2. BROOM, soft (tambo)	piece				0				0				0				0	0	98.80	-
3. BROOM, STICK (tingting)	piece				0				0				0				0	0	23.92	-
4. CLEANSER, scouring powder, 350gms.	canister				0				0				0				0	0	14.40	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch				0				0				0				0	0	24.96	-
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0				0				0	0	17.32	-
7. DISINFECTANT SPRAY, 400 grams net content	can				0				0				0				0	0	114.40	-
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0				0				0				0	0	36.28	-
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	370.50	-
12. FURNITURE CLEANER, 300ml/can min	can				0				0				0				0	0	84.76	-
13. INSECTICIDE, 600ml/can	can	40	17	22	79	24	23	23	70	36	17	27	80	24	22	17	63	292	117.52	34,315.84
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0				0				0	0	1,872.00	-
15. MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	124.80	-
16. MOPHANDLE, screw type, wooden handle	piece				0				0				0				0	0	93.60	-
17. MOPHEAD, 100% rayon, 400g	piece				0				0				0				0	0	83.20	-
18. RAG, COTTON, (7") in diameter, assorted colors	kilo				0				0				0				0	0	43.68	-
19. SCOURING PAD, economy size	pack				0				0				0				0	0	117.36	-
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0				0				0	0	41.60	-
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box				0				0				0				0	0	23.40	-
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				0				0				0				0	0	144.40	-
<b>LEGAL SIZE PAPER</b>																				
1. PAPER, bond, Premium Grade	ream	20	5	8	33	11	10	5	26	29	11	7	47	6	7	11	24	130	109.02	14,172.60
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
3. PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
4. PAPER, for Plain Paper Copier	ream	29	11	14	54	14	12	11	37	30	11	13	54	17	13	11	41	186	112.99	21,016.14
5. PAPER, multicopy, legal, for laser printing	ream	100	80	85	265	79	105	80	264	90	79	98	267	79	92	80	251	1047	131.06	137,219.82
<b>COMMON OFFICE EQUIPMENT</b>																				
1. AIRPOT, 3,8 liters, w/ dispenser	unit	7			7				0				0				0	7	1,248.00	8,736.00
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	3			3				0				0				0	3	1,944.80	5,834.40
3. CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor	unit		2		2				0				0				0	2	930.80	1,861.60

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
4. CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell type power source	unit	4			4				0				0				0	4	413.92	1,655.68
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	16	6		22				0				0				0	22	148.72	3,271.84
6. CHAIR, monobloc, without armrest, beige	unit	13			13				0				0				0	13	280.80	3,650.40
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	280.80	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	7	2		9				0				0				0	9	6,188.00	55,692.00
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit	2	1		3				0				0				0	3	25,168.00	75,504.00
10. ELECTRIC FAN, orbit type	unit	6			6				0				0				0	6	1,245.92	7,475.52
11. ELECTRIC FAN, with stand	unit	15			15				0				0				0	15	819.52	12,292.80
12. ELECTRIC FAN, wall type	unit	5			5				0				0				0	5	933.92	4,669.60
13. ELECTRIC FAN, industrial, 18" metal blade	unit	2			2				0				0				0	2	1,037.92	2,075.84
14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	8			8				0				0				0	8	1,295.84	10,366.72
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit	2			2				0				0				0	2	3,939.52	7,879.04
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1			1				0				0				0	1	18,616.00	18,616.00
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit			1	1			1	1				0				0	2	8,398.00	16,796.00
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,120.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,831.52	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,653.60	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		23,600.00	-		
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit			1	1			1	1				0				0	2	10,398.96	20,797.92		
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-		
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-		
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,056.44	-		
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit	2	1		3				0				0					0	3	1,037.92	3,113.76	
<b>HANDBOOKS ON PROCUREMENT</b>																						
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0				0				0					0	0	28.90	-	
<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																						
<b>Office Equipment and Accessories</b>																						
1 FAX MACHINE	unit	8	2		10				0				0					0	10	6,500.00	65,000.00	
2 CALCULATOR	unit	9			9				0	1			1					0	10	3,000.00	30,000.00	
3 BINDER PUNCHER	unit	4			4				0	1			1					0	5	8,000.00	40,000.00	
4 LAMINATING MACHINE	unit	2			2				0				0					0	2	6,000.00	12,000.00	
5 STEEL SHELVES	unit			2	2			2	2			2	2					0	6	8,000.00	48,000.00	
6 PAPER SHREDDER	unit			4	4			4	4				0					0	8	7,000.00	56,000.00	
7					0				0				0					0	0		-	
8					0				0				0					0	0		-	
9					0				0				0					0	0		-	
10					0				0				0					0	0		-	
<b>Office Supplies</b>																						
1 BALIKBAYAN BOX	piece	84	1	1	86	2	1	26	29	1	2		3		7	2	9	127	93.00	11,811.00		
2 BALLPEN -BLACK -PANDA	piece	212	140	168	520	84	88	113	285	151	51	83	285	67	89	63	219	1309	5.25	6,872.25		
3 BALLPEN - BLUE - PANDA	piece	123	125	131	379	54	50	56	160	105	45	49	199	54	56	44	154	892	5.25	4,683.00		
4 BALLPEN - RED - PANDA	piece	121	104	105	330	40	26	36	102	71	30	26	127	34	27	30	91	650	5.25	3,412.50		
5 BINDOMATIC size 1/8	box	3			3				0				0					0	3	5,634.00	16,902.00	
6 BINDOMATIC size 1/16	box	2			2				0				0					0	2	5,970.00	11,940.00	
7 BINDOMATIC size 1/2	box	2			2				0				0					0	2	4,680.00	9,360.00	
8 BINDOMATIC size 1/4	box	4			4			2	2				0					0	6	5,408.00	32,448.00	
9 BINDOMATIC size 3/4	box	4			4			2	2				0					0	6	4,475.00	26,850.00	
10 BINDOMATIC size 1 inch	box	2			2				0				0					0	2	4,012.00	8,024.00	
11 BATTERY 9 volts, Ebergizer	box	11	14	5	30	5	4	9	18	5	4	4	13	5	5	4	14	75	42.75	3,206.25		



Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
12 BUNDY CLOCK RIBBON	box	6			6				0				0				0	6	400.00	2,400.00
13 CARBON PAPER, legal size	box	4			4	3			3				0				0	7	85.00	595.00
14 CLEARBOOK , long	piece	59	2	7	68	6		4	10	7			7	6			6	91	174.75	15,902.25
15 CLEARBOOK , short	piece	65	10	30	105	16	5	9	30	5			5	6			6	146	129.00	18,834.00
16 COLUMNAR PAD, 30 columns	pad	1	1		2	1	1		2	1	1		2	1	1	1	3	9	85.00	765.00
17 COPY PAPER, letter size, original	ream	81	49	57	187	85	58	49	192	88	55	58	201	49	57	55	161	741	135.00	100,035.00
18 DATA FILE BOX with cover	piece	91	15	10	116	18		31	49	8	10		18	8			8	191	220.00	42,020.00
19 ELECTRIC TYPEWRITER RIBBON	piece	5	2	2	9	2	5	2	9	2	2	5	9	2	2	2	6	33	110.00	3,630.00
20 DOUBLE CLIPS	box	52		2	54		2	36	38	2		2	4		2		2	98	43.68	4,280.64
21 ENVELOPES WITH PCOO logo	box	18	2	2	22		1	2	3	3	1		4				0	29	1,763.44	51,139.76
22 ERASER RIBBON - OLYMPIA	piece	3	1	1	5	1	2	1	4	1	1	2	4	1	1	1	3	16	300.00	4,800.00
23 FULLMARK DRY LIFT RIBBON (f906bkc)	piece	2			2		2		2			2	2				0	6	300.00	1,800.00
24 GUM PAPER/STICKER PAPER	pack	235	40	50	325	40	40	88	168	70	30	40	140	40	50	30	120	753	24.00	18,072.00
25 INDEX CARD 4X 6	pack	10	5	5	20	5	5	7	17	5	5		10				0	47	30.00	1,410.00
26 PCOO LETTERHEAD long	ream	22	15	12	49	5	3	12	20	7	4	3	14	4	3	3	10	93	1,204.00	111,972.00
27 PCOO LETTERHEAD short	ream	29	15	13	57	5	4	14	23	22	7	4	33	4	4	3	11	124	900.00	111,600.00
28 BALLPEN, black HBW MATRIX	piece	16			16	10	1		11	4	6		10	5		6	11	48	3.80	182.40
29 PERMANENT MARKER gold	piece	18	3	3	24	4	3	3	10	4	3	3	10	4			4	48	80.00	3,840.00
30 PERMANENT MARKER silver	piece	24	3	3	30	4	3	3	10	4	3	3	10	4			4	54	80.00	4,320.00
31 POST IT NOTE PAD 4X 6	pad	73	30	28	131	41	28	20	89	52	34	25	111	34	25	21	80	411	92.00	37,812.00
32 PLEASE SIGN POST IT NOTE	pad	24	11	12	47	13	22	10	45	15	8	9	32	10	9	7	26	150	114.00	17,100.00
33 SIGN HERE POST IT NOTE	pad	24	10	12	46	14	23	11	48	16	8	9	33	11	9	6	26	153	114.00	17,442.00
34 SIGN PEN green	piece	33	25	20	78	25	20	35	80	20	25	20	65	25	20	25	70	293	14.00	4,102.00
35 WEBSTER DICTIONARY	piece	7			7				0				0				0	7	265.00	1,855.00
36 CS FORM 48, (DAILY TIME RECORD)	piece	1000			1000				0				0				0	1000	0.45	450.00
37 FILE FOLDER with cover, legal size	piece	78	10	20	108	12	10	74	96	12	5	15	32	7	11	5	23	259	280.00	72,520.00
38 FILE FOLDER DIVIDER long	set	64			64			48	48				0				0	112	146.00	16,352.00
39 FILE FOLDER DIVIDER short	set	50			50		22		22				0				0	72	134.00	9,648.00
40 CORRECTION FLUID	piece	26	3	3	32	6	4	7	17	14	2	4	20	7	3	2	12	81	9.62	779.22
41 MARKER PERMANENT black fine point	piece	26	30	39	95	14	16	10	40	23	10	18	51	7	11		18	204	27.00	5,508.00
42 PASTE 200gsm kippy	piece	35		5	40	4	7	11	22	10		7	17	3	5	1	9	88	22.00	1,936.00
43 ENERGY SAVER (9 watts) CFL	piece	6			6	6			6				0				0	12	88.00	1,056.00
44 GLUE STICK	piece	22	10	7	39	4	1	7	12	7	3	2	12	3		2	5	68	20.00	1,360.00
45 RUBBER BAND SMALL	box	14	1		15		1	1	2		1		1		1		1	19	122.50	2,327.50
46 SIGN PEN black 1 mm	piece	23	5	5	33			16	16	5			5				0	54	49.00	2,646.00
47 BOARD PAPER 220 gsm	set	28			28		18		18				0				0	46	160.00	7,360.00
48 INDEX CARD 5 x 8 plain	set	10			10				0				0				0	10	80.00	800.00
49 SPIRAL RING BINDER small size	piece	12			12				0				0				0	12	25.00	300.00
50 COLUMNAR PAD 30 columns	piece	12			12				0				0				0	12	90.00	1,080.00
51 STAPLER , HEAVY DUTY	piece			10	10			10	10			10	10				0	30	1,200.00	36,000.00
52 STAPLE WIRE , 30 pages 23/15	box			40	40			40	40			40	40				0	120	25.00	3,000.00
53 STAPLE WIRE , 150 pages 23/17	box			40	40			40	40			40	40				0	120	35.00	4,200.00
54 STAPLE WIRE , 210 pages 23/24	box			40	40			40	40			40	40				0	120	40.00	4,800.00
55 LAMINATING PLASTIC	roll			2	2				0			2	2				0	4	2,400.00	9,600.00
56 BINDOMATIC size 3/8	box			2	2				0			2	2				0	4	5,103.00	20,412.00
57 WHITE BOARD	unit			5	5			5	5			5	5	5			5	20	1,700.00	34,000.00
58 CORK BOARD	unit			5	5			5	5			5	5	5			5	20	750.00	15,000.00
59 RECHARGEABLE BATTERY	unit			10	10			10	10				0				0	20	1,500.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
60					0				0				0				0	0		
<b>Audio and visual presentation and composing equipment</b>																				
1 AUDIO CABLE	meter	40			40				0				0				0	40	20.00	800.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
<b>Photographic or filming or video equipment</b>																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
<b>Cleaning Equipment and Supplies</b>																				
1 LYSOL FRESHNER	can	32	18	23	73	19	24	18	61	27	18	25	70	21	22	18	61	265	365.00	96,725.00
2 NYLON BRUSH (ESCOBA), big	piece	4			4			2	2	2			2				0	8	150.00	1,200.00
3 NYLON BRUSH (ESCOBA), small	piece	8	4	4	16	4	4	6	14	6	4	4	14	4	4	4	12	56	100.00	5,600.00
4 PAILS, 5 gallons capacity	piece	4			4				0	4			4				0	8	150.00	1,200.00
5 POWDER SOAP	pack	9	1	3	13	6	3	2	11	8	1	3	12	6	3	1	10	46	10.00	460.00
6 DISHWASHING - JOY	piece	26	26	26	78	26	26	26	78	26	26	26	78	26	26	26	78	312	150.00	46,800.00
7 SCOTCH BRITE	piece	6		6	12	6		6	12	6		6	12	6		6	12	48	50.00	2,400.00
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
<b>Paper Materials and Products</b>																				
1 GIFT WRAPPER	roll	9		1	10			5	5				0	30			30	45	3.00	135.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
<b>Lighting and fixtures and accessories</b>																				
1 EXTENSION CORD	piece	9	2		11				0				0				0	11	450.00	4,950.00
2 ENERGY SAVER (9 watts) CFL	piece	12			12	12			12	12			12	12			12	48	88.00	4,224.00
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
<b>Electrical equipment and components and supplies</b>																				
1 TELEVISION SET				5	5			5	5			5	5				0	15	17,000.00	255,000.00
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
<b>Computer Supplies</b>																					
1 FLASH DRIVE	piece	45	3	3	51	6	1	15	22	7		1	8	6		5	11	92	210.00	19,320.00	
2 CANON PIXMA INK PC-810, black	cart				0				0				0				0	0		-	
3 TONER q2612a	unit	1		1	2	1	1		2	1		1	2	1	1		2	8	2,866.20	22,929.60	
4 WIRELESS BROADBAND	unit	14			14			7	7		7	7					0	28	1,800.00	50,400.00	
5 CANON INK #740,BLACK	cart	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	750.00	36,000.00	
6 CANON INK#741, colored	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	980.00	23,520.00	
7 FLASH DRIVE, 8gb	piece	39	10	3	52	1	2	3	6	6		3	9	1	2		3	70	372.32	26,062.40	
8 EPSON CARTRIDGE (166)	cart		1		1	1		1	2		1		1	1		1	2	6	360.00	2,160.00	
9 FAX BROTHER TONER (Budget Division)	cart	3			3				0				0				0	3	1,900.00	5,700.00	
10 COOLER PAD	unit			4	4			4	4		4	4			4		4	16	350.00	5,600.00	
11 COMPUTER KEYBOARD	unit			4	4			4	4		4	4	4				4	16	350.00	5,600.00	
					0				0				0				0	0			
<b>Computer Equipment and Accessories</b>																					
1 PRINTER (all in one)	unit	11			11				0				0				0	11	9,000.00	99,000.00	
2 PRINTER (heavy duty)	unit	12			12				0				0				0	12	5,000.00	60,000.00	
3 MCAFFEE VIRUS SCAN ENTERPRISE	unit	7			7			7	7				0				0	14	1,200.00	16,800.00	
4 MICROSOFT OFFICE 2010 or Latest version	unit	7			7			7	7				0				0	14	3,795.00	53,130.00	
5 PRINTER (colored inkjet)	unit	1			1				0				0				0	1	2,500.00	2,500.00	
6 DUAL SCREEN MONITOR 20 inches	unit			4	4				0				0				0	4	9,600.00	38,400.00	
7 COMPACT DISK DRIVE CLEANER	unit	1			1				0				0				0	1	720.00	720.00	
8 EXTERNAL HARD DRIVE	unit			4	4			4	4		4	4	4				4	16	8,500.00	136,000.00	
9 COMPUTER KEYBOARD	unit			11	11			11	11				0				0	22	350.00	7,700.00	
10 EXTERNAL DVD ROAM for laptop	unit			4	4			4	4		4	4					0	12	2,000.00	24,000.00	
11 UNIVERSAL POWER SUPPLY (APC BE-500R-PH ES 500 VA black)	unit			20	20			20	20		20	20					0	60	3,000.00	180,000.00	
12					0				0				0				0	0		-	
13																					
<b>*Other Categories</b>																					
1 TONER 1505	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	5,073.60	121,766.40	
2 TONER TK 100	cart	10	8	4	22	8	4	4	16	10	10	4	24	8	4	4	16	78	3,841.60	299,644.80	
3 TONER 3530	cart	4			4			4	4			4	4				0	12	19,712.00	236,544.00	
4 TONER KM 1635/1620 TK 410	cart	2		2	4		2		2	2		2	4		2		2	12	8,310.40	99,724.80	
5 TONER KM 3040TK 679	cart	6			6				0	6			6				0	12	9,936.00	119,232.00	
6 BACK TABLE	set			1	1				0				0				0	1	5,500.00	5,500.00	
7 PLATES, TEASPOONS, GLASSES, BOWLS, SPOONS	set			10	10				0	10			10				0	20	5,000.00	100,000.00	
8 KITCHEN ORGANIZER	unit	5			5				0				0				0	5	1,000.00	5,000.00	
9 ELECTRIC STOVE - TWO BURNERS	unit	5			5				0				0				0	5	1,500.00	7,500.00	
10 CLERICAL CHAIRS	unit			40	40				0				0				0	40	3,000.00	120,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
11 CLERICAL TABLES	unit			43	43				0				0				0	43	4,500.00	193,500.00
12 COMPUTER CHAIRS	unit			30	30				0				0				0	30	1,100.00	33,000.00
13 COMPUTER TABLES	unit			13	13				0	7			7				0	20	1,700.00	34,000.00
14 EXECUTIVE CHAIRS	unit			20	20				0				0				0	20	5,500.00	110,000.00
15 EXECUTIVE CHAIRS	unit			6	6				0				0				0	6	11,000.00	66,000.00
16 EXECUTIVE TABLE	unit			4	4				0				0				0	4	6,000.00	24,000.00
17 EXECUTIVE TABLE	unit			5	5				0				0				0	5	26,000.00	130,000.00
18 BACK TABLE	unit			1	1				0				0				0	1	5,500.00	5,500.00
19 CENTER TABLE	unit			1	1				0				0				0	1	6,000.00	6,000.00
20 FILING CABINET - 4 DRAWERS	unit			15	15			15	15				0				0	30	7,995.00	239,850.00
21 FILING CABINET - 3 LAYERS , MOVABLE	unit			4	4			4	4				0				0	8	3,100.00	24,800.00
22 FILING CABINET - V - 2 LAYERS	unit			5	5			5	5		5	5					0	15	7,500.00	112,500.00
23 FILING CABINET - V - 3 LAYERS	unit			5	5			5	5		5	5					0	15	10,300.00	154,500.00
24 MONOBLOCK	unit			130	130				0				0				0	130	320.00	41,600.00
25 WOODEN CABINET	unit			1	1				0				0				0	1	8,000.00	8,000.00
26 REFRIGERATOR	unit			5	5				0				0				0	5	17,000.00	85,000.00
27 MICROWAVE OVEN	unit			8	8				0	8			8				0	16	3,500.00	56,000.00
28 OVEN TOASTER	unit			5	5				0	5			5				0	10	1,500.00	15,000.00
29 KITCHEN ORGANIZER	unit			5	5				0				0				0	5	1,200.00	6,000.00
30 DINING WARES	unit			6	6				0				0				0	6	6,000.00	36,000.00
31 PLACEMATS	unit			48	48				0				0				0	48	75.00	3,600.00
32 DINING TABLE COVER	unit			2	2				0				0				0	2	1,000.00	2,000.00
33 DOUBLE DECK BED	unit			4	4				0				0				0	4	4,600.00	18,400.00
34 RADIO	unit			4	4			4	4				0				0	8	4,500.00	36,000.00
35 DIGITAL RECORDER	unit			5	5				0				0				0	5	5,000.00	25,000.00
36 RADIO CASSETTE	unit			3	3				0				0				0	3	3,500.00	10,500.00
37 AIRPORT	unit			10	10				0				0				0	10	1,500.00	15,000.00
38 ELECTRIC STOVE - ONE (1) BURNER	unit			1	1				0				0				0	1	750.00	750.00
32 ELETCRIC STOVE - TWO (TWO) BURNERS	unit			3	3				0				0				0	3	3,000.00	9,000.00
33 AVR	unit			10	10				0				0				0	10	1,500.00	15,000.00
34 SURGE SUPPRESSOR	unit			10	10				0				0				0	10	3,600.00	36,000.00
35 USB RECORDER 2 GB	unit			2	2				0				0				0	2	6,400.00	12,800.00
36 GASOLINE ENGINE OIL	liter			59	59	55		55	110	55	4		59				0	228	141.90	32,353.20
37 GASOLINE ENGINE OIL	gallon	11			11	10		10	20	10			10				0	41	562.10	23,046.10
38 DIESEL ENGINE OIL	liter	97		7	104	210	7		217	217		80	297	7	7		14	632	181.50	114,708.00
39 DIESEL ENGINE OIL	gallon	30			30	30			30	30			30	30			30	120	716.10	85,932.00
40 CHAMOIS	piece	60			60	60			60	60			60	60			60	240	139.75	33,540.00
41 CALIFORNIA SCENT	piece	85	60	145	290	40	24	61	125	84		61	145	24	60		84	644	142.00	91,448.00
42 BRAKE FLUID (250 ml)	piece	57			57	55			55	55			55	54			54	221	81.40	17,989.40
43 ATF	liter	56			56	54			54	56			56	54			54	220	177.10	38,962.00
44 OIL FILTER (Toyota, Mitsubishi)	piece	72			72	69			69	69			69	69			69	279	350.00	97,650.00
45 ARROW STAPLE WIRE 7/16" (11mm) (for gun tucker)	box	1			1	1			1	1			1	1			1	4	150.00	600.00
46 ARROW STAPLE GUN T-25 (tucker)	unit	1			1				0	1			1				0	2	2,600.00	5,200.00
47 FLAT CORD#16 (brown)	unit	2			2	2			2				4	4			0	8	2,700.00	21,600.00
48 COXIAL CABLE, RG-59, Belden	meter			64	64				0				0				0	64	10.00	640.00
49 F CONNECTOR	piece			21	21				0				0				0	21	59.00	1,239.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
50 RUBBER PLUG, EAGLE, HEAVY DUTY	piece			3	3	3			3	3			3	3			3	12	18.50	222.00
51 RECEPTACLE CEILING SOCKET	piece				0			6	6				0				0	6	60.00	360.00
52 TUMBLER SWITCH 2 gang flush-type, with cover national	piece				0			3	3				0				0	3	284.75	854.25
53 REFRIGERANT GAS ( 13.6 kg/container)	pail/tank	3			3	3			3	3			3	3			3	12	2,992.00	35,904.00
54 RUNNING CAPACITOR 45 micro-farad	piece	2			2	3			3	2			2	3			3	10	650.00	6,500.00
55 RUNNING CAPACITOR 40 micro-farad	piece	2			2				0	2			2				0	4	650.00	2,600.00
56 RUNNING CAPACITOR 5 mf	piece	1			1	1			1	2			2	2			2	6	350.00	2,100.00
57 THERMOSTAT SWITCH DEVICE	piece	2			2	2			2	3			3	3			3	10	2,500.00	25,000.00
58 FILTER DRIER #3/8	piece	2			2	2			2	1			1	1			1	6	750.00	4,500.00
59 SILVER ROD	piece	10			10				0	5			5				0	15	15.00	225.00
60 MOTOR COMPRESSOR 2hp (rotary type)	unit	1			1				0	1			1				0	2	9,000.00	18,000.00
61 MOTOR COMPRESSOR 2.5 TR (rotary type)	unit	1			1				0	1			1				0	2	16,500.00	33,000.00
62 MOTOR COMPRESSOR 3TR (scroll type)	unit	1			1			1	1			1	1				0	3	18,000.00	54,000.00
63 MOTOR COMPRESSOR 5TR (scroll type)	unit	1			1				0	1			1				0	2	28,000.00	56,000.00
64 MOTOR COMPRESSOR 7.5 TR (scroll type)	unit	1			1				0	1			1				0	2	31,000.00	62,000.00
65 COPPER TUBE (# 3/4)	roll	1			1				0				0				0	1	85.00	85.00
66 COPPER TUBE #3/8	roll	1			1				0				0				0	1	35.00	35.00
67 RUBBER INSULATION #3/4	piece	7			7				0				0				0	7	50.00	350.00
68 POLYTHELENE TAPE	roll	5			5				0				0				0	5	45.00	225.00
69 CIRCUIT BRAKER 50 ampere 3 phase	piece	5			5				0				0				0	5	2,450.00	12,250.00
70 CIRCUIT BRAKER 40 ampere 1 phase	piece	2			2				0				0				0	2	1,500.00	3,000.00
71 MAGNETIC CONTRACTOR w/ overload relay 50 amps.	piece			3	3				0				0				0	3	2,800.00	8,400.00
72 MAGNETIC CONTRACTOR w/ overload relay 40 amps.	piece			3	3				0				0				0	3	2,500.00	7,500.00
73 AUTOMOTIVE WIRE #14	roll			1	1				0				0				0	1	485.00	485.00
74 AUTOMOTIVE WIRE #16	roll			1	1				0				0				0	1	285.00	285.00
75 TW WIRE (stranded) #40	unit			1	1				0				0				0	1	1,900.00	1,900.00
76 TW WIRE (stranded) #14	unit				0				0				0				0	0	2,950.00	-
77 OXYGEN-acetylene refill of tank	refill	1		1	2		1		1		1		1		1		1	5	700.00	3,500.00
78 REWINDING OF FAN MOTORS	piece	1		1	2	1			1	1		1	2	1			1	6	2,800.00	16,800.00
79 METAL SCREW # 3/16" DIA. X 3/8"	gross	1			1				0				0				0	1	21.00	21.00
80 METAL SCREW #1/8 dia. X 3/8	gross	1			1				0				0				0	1	35.00	35.00
81 ANGLE VALVE 3/8 x 3/8	piece	2		2	4	2		2	4	2			2	2			2	12	500.00	6,000.00
82 TEPLON TAPE	roll			5	5			5	5				0				0	10	15.00	150.00
83 LAVATORY FLEXIBLE HOSE long	piece			4	4			4	4			4	4	4			4	16	180.00	2,880.00
84 C.W. Nails #3	kilo	2			2			2	2			2	2	2			2	8	50.00	400.00
85 C.W. Nails #2	kilo	2			2			2	2			1	1	1			1	6	52.00	312.00
86 C.W. Nails #1	kilo	1			1			1	1	1			1	1			1	4	56.00	224.00
87 NYLON BRUSS (ESCOBA) big	piece	1			1			1	1				0				0	2	75.00	150.00
88 NYLON BRUSS (ESCOBA) small	piece	1			1			1	1				0				0	2	50.00	100.00
89 PAIL (5gals capacity)	piece	2			2			2	2				0				0	4	150.00	600.00
90 POWDER SOAP	sachet	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	10.00	1,200.00
91 WATER STOP, 200ml	set	2			2			2	2				0				0	4	180.00	720.00
92 FLAT ENAMEL white	gallon	2			2			2	2				0				0	4	570.00	2,280.00
93 QUICK DRY ENAMEL white	gallon	2			2			2	2				0				0	4	600.00	2,400.00
94 QUICK DRY ENAMEL waffle	gallon	1			1			1	1				0				0	2	480.00	960.00
95 QUICK DRY ENAMEL chocolate brown	gallon	1			1			1	1				0				0	2	450.00	900.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
96 FLEXIE bond #7760	tin	2			2			2	2				0				0	4	2,885.00	11,540.00		
97 FLAT latex white	gallon	4			4			4	4				0				0	8	470.00	3,760.00		
98 GROSS latex white	gallon	4			4			4	4				0				0	8	580.00	4,640.00		
99 PAINT THINNER	gallon	2			2			2	2				0				0	4	250.00	1,000.00		
100 LACQUER THINNER	gallon	2			2			2	2				0				0	4	750.00	3,000.00		
101 ACRYLIC THINNER	gallon	1			1			1	1				0				0	2	450.00	900.00		
102 LACQUER FLO	gallon	1			1			1	1				0				0	2	580.00	1,160.00		
103 SANDING SEALER	gallon	2			2			2	2				0				0	4	580.00	2,320.00		
104 WATER WHITE	gallon	1			1			1	1				0				0	2	599.00	1,198.00		
105 BODY FILLER	quart	1			1			1	1				0				0	2	125.00	250.00		
106 TING TING COLOR russian blue	pint	1			1				0				0				0	1	78.00	78.00		
107 TING TING COLOR venetian red	pint	1			1				0				0				0	1	78.00	78.00		
108 TING TING COLOR bulletin red	pint	1			1				0				0				0	1	98.00	98.00		
109 TING TING COLOR french yellow ochre	pint	1			1				0				0				0	1	78.00	78.00		
110 TING TING COLOR lemon yellow	pint	1			1				0				0				0	1	78.00	78.00		
111 TING TING COLOR lamp black	pint	1			1				0				0				0	1	78.00	78.00		
112 ACRI COLOR venetian red	quart	1			1				0				0				0	1	135.00	135.00		
113 ACRI COLOR tuledine red	quart	1			1				0				0				0	1	135.00	135.00		
114 ACRI COLOR raw sienna	quart	1			1				0				0				0	1	135.00	135.00		
115 ACRI COLOR hansa yellow	quart	1			1				0				0				0	1	135.00	135.00		
116 ACRI COLOR lamp black	quart	1			1				0				0				0	1	135.00	135.00		
117 ACRI COLOR thalo blue	quart	1			1				0				0				0	1	135.00	135.00		
118 STICKWELL GLUE	quart	2			2			2	2				0				0	4	115.00	460.00		
119 PACTHING COMPOUND	bag	1			1			1	1				0				0	2	490.00	980.00		
120 PALETA	set	2			2				0				0				0	2	20.00	40.00		
121 SPATULA # 1-1/2	piece	2			2				0				0				0	2	30.00	60.00		
122 SPATULA # 2-1/2	piece	2			2				0				0				0	2	35.00	70.00		
123 STEEL BRUSH big	piece	2			2				0				0				0	2	25.00	50.00		
124 STEEL BRUSH bronze small	piece	2			2				0				0				0	2	18.00	36.00		
125 STOPA RUG small	kilo	5			5				0				0				0	5	55.00	275.00		
126 SANDING PAPER wp #100	piece	12			12				0				0				0	12	10.00	120.00		
127 SANDING PAPER wp #180	piece	12			12				0				0				0	12	15.00	180.00		
128 SANDING PAPER wp #400	piece	12			12				0				0				0	12	15.00	180.00		
129 REFILL , REPAINT & REPAIR OF FIRE EXTINGUISHER (ABC)	unit			30	30				0				0				0	30	500.00	15,000.00		
130 WALL CLOCK	unit			30	30				0				0				0	30	500.00	15,000.00		
131 UMBRELLA	unit			5	5			5	5				0				0	10	800.00	8,000.00		
<b>C. TOTAL (A + B):</b>																			<b>10,845,000.00</b>			
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				<b>1,084,500.00</b>		
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																				<b>11,929,500.00</b>		
<b>F. MONTHLY CASH REQUIREMENTS (In Pesos)</b>																						
F.1 Available at Procurement Service Stores						1751176					1004104					1100281					818801.7	4674362.28


Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
F.2 Other Items not available at PS but regulary purchased from other sources					3274099				1238654				1251958				405927		6170637.72
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					5025275				2242759				2352238				1224729		10845000

\*Other categories that are not indicated herein

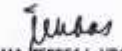
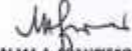
\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**MELBA H. VEDAN-MANAOG**  
 Property/Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available:

   
**MA. TERESA L. UBAS**      **MA. ALMA A. FRANCISCO**  
 Accountant /  
 Local Budget Officer

Approved by:

  
**HERMINIO B. COLOMA, SR.**  
 Head of Office/Agency

Date Prepared: October 31, 2014