

**ANNUAL PROCUREMENT PLAN FOR 2016  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. ps.app.deped@gmail.com- For primary and secondary schools
7. Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
8. Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: PRESIDENTIAL COMMUNICATION OPERATIONS OFFICE  
 Region: NATIONAL CAPITAL REGION  
 Address: NEW EXECUTIVE BUILDING, JOSE P. LAUREL ST.,  
 SAN MIGUE, MANILA

Contact Person: LUCIANA M. CABRERA  
 Position: OIC, PROPERTY AND SUPPLY SECTION  
 E-mail : luz.cabrera@ymail.com  
 Telephone/Mobile Nos: (02) 734-7414, 734-5885/0949-3446582

| Item & Specifications                             | Unit of Measure   | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |           |  |
|---|---|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|-----------|--|
|   |   | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |                                    |              |           |  |
| <b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b> |   |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |                                    |              |           |  |
| <b>COMMON ELECTRICAL SUPPLIES</b>                 |   |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |                                    |              |           |  |
| 1   | BATTERY, size AA, alkaline, 2 pieces per blister pack         | pack                 | 157 | 114   | 112 | 383   | 145 | 119  | 112 | 376  | 148 | 114  | 117 | 379 | 145 | 112 | 117 | 374            | 1512                               | 17.14        | 25,915.68 |  |
| 2   | BATTERY, size AAA, alkaline, 2 pieces per blister pack        | pack                 | 157 | 110   | 110 | 377   | 147 | 115  | 110 | 372  | 148 | 110  | 115 | 373 | 146 | 110 | 112 | 368            | 1490                               | 14.77        | 22,007.30 |  |
| 3   | BATTERY, size D, alkaline, 2 pieces per blister pack          | pack                 | 11  |       | 11  | 22    | 3   | 9    |     | 12   | 6   |      | 9   | 15  | 3   | 3   | 2   | 8              | 57                                 | 76.44        | 4,357.08  |  |
| 4   | FLUORESCENT LAMP, tubular, 28 watts                           | tube                 |     |       |     | 0     |     |      |     | 0    |     |      |     | 0   |     |     |     | 0              | 0                                  | 114.40       | -         |  |
| 5   | FLUORESCENT LAMP, tubular, 36 watts                           | tube                 | 36  |       |     | 36    | 36  |      |     | 36   | 36  |      |     | 36  | 36  |     |     | 36             | 144                                | 41.50        | 5,976.00  |  |
| 6   | COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box | piece                | 22  |       | 5   | 27    | 12  | 10   |     | 22   | 17  |      | 10  | 27  | 12  | 5   |     | 17             | 93                                 | 101.82       | 9,469.26  |  |
| 7   | TAPE, electrical  | roll                 | 63  |       | 7   | 70    | 25  | 7    | 8   | 40   | 52  | 2    | 5   | 59  | 25  | 7   |     | 32             | 201                                | 18.20        | 3,658.20  |  |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |        | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|--------|------------------------------------|--------------|
|  |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |        |                                    |              |
| <b>COMMON OFFICE SUPPLIES</b>  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |        |                                    |              |
| 1 ACETATE, gauge #3, 50m per roll  | roll            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 624.00 | -                                  |              |
| 2 AIR FRESHENER, 280mL/can   | can             | 64                   | 28  | 29    | 121 | 59    | 30  | 28   | 117 | 61   | 29  | 30   | 120 | 59  | 24  | 23  | 106 | 464            | 81.12  | 37,639.68                          |              |
| 3 ALCOHOL, 70%, ethyl, 500ml   | bottle          | 108                  | 55  | 70    | 233 | 92    | 70  | 55   | 217 | 107  | 55  | 71   | 233 | 92  | 70  | 56  | 218 | 901            | 43.14  | 38,869.14                          |              |
| 4 CARBON FILM, A4 size, 100 sheets per box                                       | box             | 9                    | 1   | 1     | 11  | 1     | 1   | 1    | 3   | 1    | 1   | 1    | 3   | 1   | 1   | 1   | 3   | 20             | 223.60 | 4,472.00                           |              |
| 5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box                       | box             | 9                    |     |       | 9   | 2     |     | 3    | 5   | 2    |     |      | 2   |     |     |     | 0   | 16             | 253.92 | 4,062.72                           |              |
| 6 CARTOLINA, assorted color, 20 pieces per pack                                  | pack            | 5                    | 22  | 5     | 32  | 4     | 5   | 2    | 11  | 5    | 2   | 2    | 9   | 5   | 2   | 4   | 11  | 63             | 70.50  | 4,441.50                           |              |
| 7 CHALK, white, dustless, 100 pieces per box                                     | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 25.86  | -                                  |              |
| 8 CLEARBOOK, A4 size   | piece           | 82                   | 4   | 5     | 91  | 3     | 4   | 25   | 32  | 33   | 6   | 3    | 42  | 3   | 4   | 5   | 12  | 177            | 37.44  | 6,626.88                           |              |
| 9 CLEARBOOK, Legal size  | piece           | 82                   | 4   | 3     | 89  | 3     | 4   | 23   | 30  | 33   | 4   | 3    | 40  | 3   | 4   | 3   | 10  | 169            | 41.60  | 7,030.40                           |              |
| 10 CLIP, backfold, 19mm, 12 pieces per box                                       | box             | 42                   | 7   | 9     | 58  | 30    | 17  | 4    | 51  | 36   | 7   | 10   | 53  | 31  | 19  | 1   | 51  | 213            | 7.28   | 1,550.64                           |              |
| 11 CLIP, backfold, 25mm, 12 pieces per box                                       | box             | 45                   | 10  | 9     | 64  | 32    | 14  | 10   | 56  | 43   | 24  | 9    | 76  | 33  | 9   | 4   | 46  | 242            | 16.64  | 4,026.88                           |              |
| 12 CLIP, backfold, 32mm, 12 pieces per box                                       | box             | 55                   | 10  | 14    | 79  | 30    | 10  | 25   | 65  | 36   | 8   | 14   | 58  | 22  | 14  | 11  | 47  | 249            | 20.68  | 5,149.32                           |              |
| 13 CLIP, backfold, 50mm, 12 pieces per box                                       | box             | 38                   | 8   | 8     | 54  | 23    | 8   | 11   | 42  | 28   | 3   | 8    | 39  | 12  | 8   | 3   | 23  | 158            | 43.68  | 6,901.44                           |              |
| 14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic                 | piece           | 110                  | 45  | 41    | 196 | 91    | 46  | 37   | 174 | 93   | 43  | 41   | 177 | 91  | 40  | 44  | 175 | 722            | 41.08  | 29,659.76                          |              |
| 15 DATA FILE BOX, made with chipboard, with closed ends                          | box             | 82                   | 8   | 4     | 94  | 8     | 8   | 9    | 25  | 20   | 8   | 4    | 32  | 8   | 4   | 4   | 16  | 167            | 69.73  | 11,644.91                          |              |
| 16 DATA FOLDER, made with chipboard, taglia lock                                 | piece           | 260                  | 20  | 17    | 297 | 20    | 15  | 20   | 55  | 48   | 17  | 17   | 82  | 18  | 15  | 15  | 48  | 482            | 76.95  | 37,089.90                          |              |
| 17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box               | box             | 78                   | 4   | 19    | 101 | 4     | 19  | 7    | 30  | 64   | 4   | 19   | 87  | 6   | 19  | 4   | 29  | 247            | 403.52 | 99,669.44                          |              |
| 18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box            | box             | 45                   | 2   | 2     | 49  | 2     | 2   | 3    | 7   | 25   | 2   | 2    | 29  | 2   | 2   | 2   | 6   | 91             | 507.40 | 46,173.40                          |              |
| 19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | box             | 48                   | 2   | 17    | 67  | 2     | 18  | 4    | 24  | 25   | 17  | 3    | 45  | 17  | 17  | 18  | 52  | 188            | 621.71 | 116,881.48                         |              |
| 20 ENVELOPE, EXPANDING, plastic  | piece           | 200                  | 29  | 61    | 290 | 95    | 61  | 73   | 229 | 127  | 29  | 59   | 215 | 97  | 59  | 29  | 185 | 919            | 35.03  | 32,192.57                          |              |
| 21 ENVELOPE, MAILING, 500 pieces per box   | box             | 23                   | 3   | 2     | 28  | 4     | 4   | 3    | 11  | 11   | 3   | 2    | 16  | 4   | 2   | 1   | 7   | 62             | 139.36 | 8,640.32                           |              |
| 22 ENVELOPE, MAILING, with window, 500 pieces per box                            | box             | 6                    | 2   | 2     | 10  | 2     | 3   | 2    | 7   | 3    | 2   | 2    | 7   | 2   | 2   | 2   | 6   | 30             | 195.36 | 5,860.80                           |              |
| 23 ERASER, felt, for blackboard/whiteboard                                       | piece           | 27                   |     |       | 27  |       |     | 19   | 19  |      |     |      | 0   | 19  |     |     | 19  | 65             | 10.07  | 654.55                             |              |
| 24 ERASER, plastic or rubber   | piece           | 53                   | 4   | 2     | 59  | 9     | 1   | 3    | 13  | 30   | 1   | 2    | 33  | 9   | 1   | 3   | 13  | 118            | 2.16   | 254.88                             |              |
| 25 FASTENER, for paper, metal, 50 sets per box                                   | box             | 58                   | 10  | 13    | 81  | 18    | 13  | 25   | 56  | 32   | 9   | 14   | 55  | 19  | 12  | 10  | 41  | 233            | 57.09  | 13,301.97                          |              |
| 26 FILE ORGANIZER, expanding, legal, plastic, assorted colors                    | piece           | 175                  | 12  | 13    | 200 | 56    | 14  | 37   | 107 | 87   | 12  | 13   | 112 | 62  | 23  | 15  | 100 | 519            | 82.87  | 43,009.53                          |              |
| 27 FILE TAB DIVIDER, A4, five (5) colors per set                                 | set             | 118                  | 1   | 1     | 120 | 1     | 11  | 1    | 13  | 7    | 1   | 11   | 19  | 1   | 1   | 1   | 3   | 155            | 12.48  | 1,934.40                           |              |
| 28 FILE TAB DIVIDER, Legal Size, five(5) colors per set                          | set             | 21                   | 1   | 5     | 27  | 1     | 11  | 5    | 17  | 7    | 5   | 11   | 23  | 1   | 1   | 5   | 7   | 74             | 16.64  | 1,231.36                           |              |
| 29 FOLDER, Fancy, A4, 50s/ bundle  | bundle          | 16                   |     | 11    | 27  | 1     | 12  | 1    | 14  | 12   |     | 11   | 23  | 1   | 11  | 5   | 17  | 81             | 234.00 | 18,954.00                          |              |
| 30 FOLDER, Fancy, Legal, 50 pieces per bundle                                    | bundle          | 22                   |     | 16    | 38  | 1     | 17  | 1    | 19  | 17   |     | 16   | 33  | 1   | 16  | 10  | 27  | 117            | 291.20 | 34,070.40                          |              |
| 31 FOLDER, L-type, A4, 50 pieces pack  | pack            | 54                   | 14  | 15    | 83  | 10    | 16  | 16   | 42  | 15   | 10  | 15   | 40  | 10  | 15  | 10  | 35  | 200            | 166.40 | 33,280.00                          |              |
| 32 FOLDER, L-type, Legal size, 50 pieces per pack                                | pack            | 63                   | 10  | 20    | 93  | 10    | 21  | 16   | 47  | 26   | 10  | 20   | 56  | 10  | 20  | 15  | 45  | 241            | 182.00 | 43,862.00                          |              |
| 33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box                              | box             | 49                   |     | 20    | 69  | 6     | 21  | 2    | 29  | 15   | 2   | 18   | 35  | 8   | 6   | 1   | 15  | 148            | 935.89 | 138,511.72                         |              |
| 34 FOLDER, Tagboard, A4, 100 pieces per pack                                     | pack            | 28                   |     | 18    | 46  | 7     | 14  | 5    | 26  | 10   | 5   | 2    | 17  | 19  | 2   | 6   | 27  | 116            | 248.56 | 28,832.96                          |              |
| 35 FOLDER, Tagboard, Legal size, 100 pieces per pack                             | pack            | 22                   | 3   | 11    | 36  | 5     | 11  | 6    | 22  | 12   | 3   | 10   | 25  | 7   | 6   | 3   | 16  | 99             | 299.98 | 29,698.02                          |              |
| 36 GLUE, all purpose, 300 grams min.   | jar             | 37                   | 1   | 5     | 43  | 15    | 5   | 4    | 24  | 21   | 1   | 5    | 27  | 15  | 4   | 6   | 25  | 119            | 48.88  | 5,816.72                           |              |
| 37 INDEX TAB, self-adhesive, 5 set/box, assorted colors                          | box             | 19                   | 1   | 3     | 23  | 1     | 3   | 1    | 5   | 18   | 1   | 3    | 22  | 1   | 3   | 1   | 5   | 55             | 50.84  | 2,796.20                           |              |
| 38 LOOSELEAF COVER, 50sets per bundle  | bundle          | 1                    |     |       | 1   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 1              | 539.76 | 539.76                             |              |
| 39 MAGAZINE FILE BOX, LARGE  | piece           | 46                   | 4   | 4     | 54  | 4     | 40  | 4    | 48  | 4    | 4   | 4    | 12  | 4   | 4   | 4   | 12  | 126            | 43.84  | 5,523.84                           |              |
| 40 MARKER, fluorescent, 3 colors per set   | set             | 49                   | 3   | 12    | 64  | 23    | 13  | 7    | 43  | 30   | 3   | 10   | 43  | 21  | 8   | 5   | 34  | 184            | 35.55  | 6,541.20                           |              |

| Item & Specifications        |  | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |      |     |     |      |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |  |
|------------------------------|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|------|-----|-----|------|----------------|------------------------------------|--------------|--|
|                              |  |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct  | Nov | Dec | Q4   | Total Quantity |                                    |              |  |
| 41                           | MARKER, whiteboard, bullet type, black                 | piece           | 78                   | 10  | 17    | 105 | 30    | 17  | 25   | 72  | 49   | 8   | 15   | 72  | 28   | 15  | 20  | 63   | 312            | 11.80                              | 3,681.60     |  |
| 42                           | MARKER, whiteboard, bullet type, blue                  | piece           | 54                   | 10  | 14    | 78  | 27    | 14  | 15   | 56  | 43   | 10  | 14   | 67  | 27   | 14  | 10  | 51   | 252            | 11.80                              | 2,973.60     |  |
| 43                           | MARKER, whiteboard, bullet type, red                   | piece           | 47                   | 8   | 8     | 63  | 25    | 8   | 13   | 46  | 37   | 8   | 8    | 53  | 25   | 8   | 8   | 41   | 203            | 11.80                              | 2,395.40     |  |
| 44                           | MARKER, permanent, bullet type, black                  | piece           | 70                   | 15  | 20    | 105 | 39    | 22  | 26   | 87  | 40   | 19  | 16   | 75  | 30   | 17  | 29  | 76   | 343            | 9.65                               | 3,309.95     |  |
| 45                           | MARKER, permanent, bullet type, blue                   | piece           | 47                   | 8   | 11    | 66  | 22    | 9   | 21   | 52  | 28   | 7   | 11   | 46  | 24   | 8   | 8   | 40   | 204            | 9.65                               | 1,968.60     |  |
| 46                           | MARKER, permanent, bullet type, red                    | piece           | 49                   | 7   | 10    | 66  | 23    | 8   | 21   | 52  | 30   | 7   | 9    | 46  | 24   | 7   | 8   | 39   | 203            | 9.65                               | 1,958.95     |  |
| 47                           | NOTE BOOK, stenographer's, 40 leaves, spiral           | piece           | 104                  | 27  | 40    | 171 | 56    | 30  | 54   | 140 | 70   | 27  | 41   | 138 | 57   | 39  | 37  | 133  | 582            | 10.30                              | 5,994.60     |  |
| 48                           | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad        | pad             | 60                   | 10  | 31    | 101 | 37    | 25  | 14   | 76  | 55   | 11  | 30   | 96  | 38   | 24  | 11  | 73   | 346            | 31.20                              | 10,795.20    |  |
| 49                           | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad        | pad             | 76                   | 10  | 28    | 114 | 38    | 25  | 20   | 83  | 56   | 11  | 28   | 95  | 38   | 25  | 19  | 82   | 374            | 38.38                              | 14,354.12    |  |
| 50                           | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad        | pad             | 69                   | 10  | 29    | 108 | 37    | 26  | 14   | 77  | 56   | 11  | 29   | 96  | 40   | 24  | 11  | 75   | 356            | 54.06                              | 19,245.36    |  |
| 51                           | PAD PAPER, Ruled                                       | pad             | 14                   | 4   | 6     | 24  | 4     | 6   | 4    | 14  | 13   | 4   | 4    | 21  | 4    | 4   | 4   | 12   | 71             | 17.47                              | 1,240.37     |  |
| 52                           | PAPER CLIP, gem type, 48mm, 100 pieces per box         | box             | 58                   | 6   | 10    | 74  | 24    | 10  | 27   | 61  | 31   | 7   | 15   | 53  | 24   | 8   | 9   | 41   | 229            | 13.52                              | 3,096.08     |  |
| 53                           | PAPER CLIP, gem type, 32mm, 100 pieces per box         | box             | 56                   | 10  | 14    | 80  | 23    | 10  | 28   | 61  | 36   | 8   | 14   | 58  | 25   | 21  | 11  | 57   | 256            | 6.76                               | 1,730.56     |  |
| 54                           | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm           | ream            | 189                  | 86  | 116   | 391 | 153   | 116 | 107  | 376 | 168  | 86  | 132  | 386 | 142  | 99  | 110 | 351  | 1504           | 117.83                             | 177,216.32   |  |
| 55                           | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm           | ream            | 124                  | 76  | 96    | 296 | 100   | 113 | 80   | 293 | 119  | 76  | 116  | 311 | 100  | 99  | 63  | 262  | 1162           | 132.02                             | 153,407.24   |  |
| 56                           | PAPER, Multi-Purpose (COPY) A4, 70gsm                  | ream            | 66                   | 30  | 39    | 135 | 57    | 31  | 38   | 126 | 61   | 29  | 34   | 124 | 65   | 29  | 33  | 127  | 512            | 102.39                             | 52,423.68    |  |
| 57                           | PAPER, Multi-Purpose (COPY), Legal size, 70gsm         | ream            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |      |     |     | 0    | 0              | 114.87                             | -            |  |
| 58                           | PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack] | ream            | 8                    |     |       | 8   |       | 2   |      | 2   |      |     |      | 0   |      |     |     | 0    | 10             | 92.04                              | 920.40       |  |
| 59                           | PAPER, Thermal, 216mm x 30m                            | roll            | 25                   | 7   | 13    | 45  | 11    | 9   | 11   | 31  | 21   | 8   | 9    | 38  | 13   | 7   | 9   | 29   | 143            | 35.67                              | 5,100.81     |  |
| 60                           | PENCIL, lead, w/eraser, one(1) dozen per box           | box             | 76                   | 11  | 9     | 96  | 32    | 9   | 25   | 66  | 50   | 7   | 10   | 67  | 28   | 7   | 7   | 42   | 271            | 19.62                              | 5,317.02     |  |
| 61                           | PHILIPPINE NATIONAL FLAG                               | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |      |     |     | 0    | 0              | 299.52                             | -            |  |
| 62                           | RECORD BOOK, 300 pages, size: 214mm x 278mm min        | book            | 363                  | 3   | 4     | 370 | 16    | 6   | 6    | 28  | 22   | 3   | 3    | 28  | 16   | 4   | 4   | 24   | 450            | 60.32                              | 27,144.00    |  |
| 63                           | RECORD BOOK, 500 pages, size: 214mm x 278mm min        | book            | 29                   | 5   | 7     | 41  | 12    | 5   | 5    | 22  | 12   | 5   | 5    | 22  | 12   | 4   | 6   | 22   | 107            | 86.85                              | 9,292.95     |  |
| 64                           | RING BINDER, Plastic 32mm, 10 pieces per bundle        | bundle          | 4                    | 3   | 3     | 10  | 4     | 3   | 3    | 10  | 4    | 3   | 3    | 10  | 4    | 3   | 3   | 10   | 40             | 256.87                             | 10,274.80    |  |
| 65                           | RUBBER BAND, 70mm min lay flat length (#18)            | box             | 24                   | 2   | 3     | 29  | 2     | 2   | 3    | 7   | 4    | 2   | 2    | 8   | 2    | 2   | 2   | 6    | 50             | 105.85                             | 5,292.50     |  |
| 66                           | RULER, plastic, 450mm, 1 piece in individual plastic   | piece           | 49                   | 3   | 1     | 53  | 12    | 1   | 2    | 15  | 12   | 1   | 1    | 14  | 10   | 1   | 2   | 13   | 95             | 15.60                              | 1,482.00     |  |
| 67                           | SIGN PEN, black  | piece           | 305                  | 81  | 86    | 472 | 165   | 132 | 160  | 457 | 178  | 83  | 127  | 388 | 145  | 92  | 80  | 317  | 1634           | 44.01                              | 71,912.34    |  |
| 68                           | SIGN PEN, blue   | piece           | 133                  | 43  | 45    | 221 | 89    | 73  | 59   | 221 | 96   | 43  | 62   | 201 | 79   | 54  | 43  | 176  | 819            | 44.01                              | 36,044.19    |  |
| 69                           | SIGN PEN, red  | piece           | 53                   | 20  | 21    | 94  | 38    | 20  | 21   | 79  | 38   | 21  | 21   | 80  | 39   | 20  | 21  | 80   | 333            | 44.01                              | 14,655.33    |  |
| 70                           | STAMP PAD INK, violet, 50mL                            | bottle          | 23                   | 2   | 4     | 29  | 3     | 4   | 4    | 11  | 20   | 2   | 5    | 27  | 4    | 5   | 3   | 12   | 79             | 22.88                              | 1,807.52     |  |
| 71                           | STAMP PAD, felt pad, min 60mm x 100mm                  | piece           | 14                   |     |       | 14  | 1     | 1   |      | 2   | 1    | 1   | 1    | 3   |      |     |     | 0    | 19             | 31.08                              | 590.52       |  |
| 72                           | STAPLE WIRE, Heavy duty, 23/13                         | box             | 6                    | 2   | 3     | 11  | 2     | 3   | 2    | 7   | 3    | 2   | 3    | 8   | 2    | 3   | 2   | 7    | 33             | 30.42                              | 1,003.86     |  |
| 73                           | STAPLE WIRE, Standard                                  | box             | 86                   | 12  | 20    | 118 | 32    | 15  | 31   | 78  | 36   | 12  | 12   | 60  | 31   | 15  | 16  | 62   | 318            | 18.92                              | 6,016.56     |  |
| 74                           | TAPE, masking, 24mm, 50 meters length                  | roll            | 88                   | 9   | 17    | 114 | 37    | 16  | 21   | 74  | 70   | 9   | 16   | 95  | 37   | 10  | 10  | 57   | 340            | 55.12                              | 18,740.80    |  |
| 75                           | TAPE, masking, 48mm, 50 meters length                  | roll            | 42                   | 9   | 13    | 64  | 11    | 11  | 13   | 35  | 30   | 8   | 10   | 48  | 11   | 8   | 8   | 27   | 174            | 105.04                             | 18,276.96    |  |
| 76                           | TAPE, transparent, 24mm, 50 meters                     | roll            | 64                   | 10  | 8     | 82  | 42    | 11  | 30   | 83  | 43   | 16  | 11   | 70  | 40   | 20  | 10  | 70   | 305            | 17.37                              | 5,297.85     |  |
| 77                           | TAPE, transparent, 48mm, 50 meters                     | roll            | 77                   | 9   | 25    | 111 | 31    | 23  | 47   | 101 | 34   | 10  | 31   | 75  | 1314 | 35  | 7   | 1356 | 1643           | 33.28                              | 54,679.04    |  |
| 78                           | TAPE, packaging, 48mm, 50 meters length                | roll            | 77                   | 7   | 9     | 93  | 41    | 10  | 12   | 63  | 61   | 7   | 11   | 79  | 39   | 7   | 7   | 53   | 288            | 33.28                              | 9,584.64     |  |
| 79                           | TOILET TISSUE, 12 rolls per pack                       | pack            | 59                   | 22  | 37    | 118 | 24    | 36  | 21   | 81  | 46   | 20  | 35   | 101 | 77   | 36  | 20  | 133  | 433            | 75.57                              | 32,721.81    |  |
| 80                           | TWINE, plastic, one kilo per roll                      | roll            | 15                   | 1   | 2     | 18  |       | 2   | 1    | 3   | 4    |     | 2    | 6   |      | 2   |     | 29   | 54.08          | 1,568.32                           |              |  |
| 81                           | WRAPPING PAPER, kraft, 50 sheets per pack              | pack            | 1                    |     | 1     | 2   |       | 1   |      | 1   |      | 1   |      | 1   | 1    |     | 11  | 12   | 16             | 112.72                             | 1,803.52     |  |
|                              |  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |      |     |     |      |                |                                    |              |  |
|                              |  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |      |     |     |      |                |                                    |              |  |
|                              |  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |      |     |     |      |                |                                    |              |  |
| <b>COMMON OFFICE DEVICES</b> |  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |      |     |     |      |                |                                    |              |  |
| 1                            | CUTTER BLADE, heavy duty cutter, 10 pieces per tube    | tube            | 19                   | 2   |       | 21  | 2     |     | 2    | 4   | 8    | 1   |      | 9   | 1    |     | 1   | 2    | 36             | 7.85                               | 282.60       |  |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |           | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|-----------|------------------------------------|--------------|
|  |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |           |                                    |              |
| 2 CUTTER KNIFE, heavy duty   | piece           | 27                   | 1   | 1     | 29  | 3     | 2   | 2    | 7   | 5    |     | 1    | 6   | 4   | 1   | 2   | 7   | 49             | 19.43     | 952.07                             |              |
| 3 DATING AND STAMPING MACHINE  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 478.38    | -                                  |              |
| 4 PENCIL SHARPENER, 1 piece in individual plastic case   | piece           | 3                    |     |       | 3   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 3              | 187.20    | 561.60                             |              |
| 5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box   | piece           | 43                   | 1   | 2     | 46  | 1     | 1   | 7    | 9   | 2    | 1   | 1    | 4   | 4   | 1   | 1   | 6   | 65             | 123.43    | 8,022.95                           |              |
| 6 SCISSORS, (6")   | pair            | 81                   | 4   | 3     | 88  | 4     | 5   | 6    | 15  | 13   | 4   | 3    | 20  | 5   | 3   | 5   | 13  | 136            | 15.53     | 2,112.08                           |              |
| 7 STAPLER, standard  | piece           | 61                   | 5   | 5     | 71  | 3     | 3   | 6    | 12  | 14   | 5   | 4    | 23  | 3   | 4   | 11  | 18  | 124            | 92.23     | 11,436.52                          |              |
| 8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide                          | piece           | 15                   |     | 2     | 17  |       | 2   |      | 2   | 2    |     | 2    | 4   |     | 2   | 4   | 6   | 29             | 1,059.76  | 30,733.04                          |              |
| 9 STAPLE REMOVER, plier type   | piece           | 62                   | 1   |       | 63  | 1     | 1   | 4    | 6   | 6    |     |      | 6   |     |     | 1   | 1   | 76             | 17.63     | 1,339.88                           |              |
| 10 TAPE DISPENSER, table top   | piece           | 38                   | 1   |       | 39  |       |     | 4    | 4   |      | 1   |      | 1   |     |     | 2   | 2   | 46             | 47.72     | 2,195.12                           |              |
| 11 WASTE BASKET, non-rigid plastic   | piece           | 71                   |     |       | 71  | 2     |     | 5    | 7   |      | 1   | 1    | 2   |     |     | 3   | 3   | 83             | 30.68     | 2,546.44                           |              |
| <b>COMMON JANITORIAL SUPPLIES</b>  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |           |                                    |              |
| 1 BROOM, soft (tambo)  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 104.00    | -                                  |              |
| 2 BROOM, stick (tingting)  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 23.92     | -                                  |              |
| 3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap  | bottle          |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 41.60     | -                                  |              |
| 4 CLEANER, scouring powder, 350grams/can   | can             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 18.20     | -                                  |              |
| 5 DETERGENT POWDER, all purpose, 1kilo/pouch   | pouch           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 41.60     | -                                  |              |
| 6 DISINFECTANT SPRAY, 400-550 grams  | can             | 69                   | 20  | 30    | 119 | 55    | 28  | 25   | 108 | 61   | 21  | 31   | 113 | 52  | 31  | 24  | 107 | 447            | 114.40    | 51,136.80                          |              |
| 7 DUST PAN, non-rigid plastic  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 36.28     | -                                  |              |
| 8 FLOOR WAX, Paste, red  | can             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 228.80    | -                                  |              |
| 9 FURNITURE CLEANER, aerosol, 300mL/can  | can             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 84.76     | -                                  |              |
| 10 INSECTICIDE, aerosol type, 600mL/can  | can             | 53                   | 18  | 23    | 94  | 43    | 24  | 17   | 84  | 47   | 16  | 25   | 88  | 43  | 20  | 19  | 82  | 348            | 117.52    | 40,896.96                          |              |
| 11 MOPBUCKET   | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,872.00  | -                                  |              |
| 12 MOPHANDLE, screw type, aluminum handle  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 130.00    | -                                  |              |
| 13 MOPHEAD, made of rayon  | piece           |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 98.80     | -                                  |              |
| 14 RAG, all cotton, 32 pieces per kilo per bundle  | bundle          |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 43.68     | -                                  |              |
| 15 SCOURING PAD, 5 pieces per pack   | pack            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 119.60    | -                                  |              |
| 16 TRASHBAG, plastic, transparent, 10pcs/roll  | roll            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 139.88    | -                                  |              |
| <b>COMMON OFFICE EQUIPMENT</b>   |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |           |                                    |              |
| 1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 10,398.96 | -                                  |              |
| 2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box   | unit            | 42                   | 3   | 2     | 47  | 2     | 2   | 2    | 6   | 2    | 2   | 2    | 6   | 2   | 2   | 2   | 6   | 65             | 153.92    | 10,004.80                          |              |
| 3 CALCULATOR, SCIENTIFIC, 1 unit per box   | unit            | 4                    |     | 2     | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 6              | 413.92    | 2,483.52                           |              |
| 4 CHAIR, monobloc, without armrest, beige  | piece           | 48                   |     |       | 48  |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 48             | 280.80    | 13,478.40                          |              |
| 5 CHAIR, monobloc, without armrest, white  | piece           | 52                   |     |       | 52  |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 52             | 280.80    | 14,601.60                          |              |
| 6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box   | unit            | 22                   |     |       | 22  |       |     |      | 0   | 1    |     | 1    |     |     |     |     | 0   | 23             | 6,229.60  | 143,280.80                         |              |
| 7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play  | unit            | 2                    |     |       | 2   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 2              | 25,168.00 | 50,336.00                          |              |

| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|
|   |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |                                    |              |
| 8 ELECTRIC FAN, industrial  | unit            | 5                    |     |       | 5   |       |     |      | 0   | 3    |     |      | 3   |     |     |     | 0   | 8              | 1,144.00                           | 9,152.00     |
| 9 ELECTRIC FAN, orbit type  | unit            | 3                    |     |       | 3   |       |     |      | 0   | 3    |     |      | 3   |     |     |     | 0   | 6              | 1,248.00                           | 7,488.00     |
| 10 ELECTRIC FAN, stand type   | unit            | 17                   |     |       | 17  |       |     |      | 0   | 3    |     |      | 3   |     |     |     | 0   | 20             | 1,036.88                           | 20,737.60    |
| 11 ELECTRIC FAN, wall type  | unit            | 7                    |     |       | 7   |       |     |      | 0   | 3    |     |      | 3   |     |     |     | 0   | 10             | 933.92                             | 9,339.20     |
| 12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove   | unit            | 8                    | 1   | 2     | 11  | 1     | 1   | 1    | 3   | 1    | 1   | 1    | 3   | 1   | 1   | 1   | 3   | 20             | 3,502.72                           | 70,054.40    |
| 13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new  | unit            | 18                   | 1   | 1     | 20  | 1     | 1   | 1    | 3   | 8    | 1   | 1    | 10  | 1   | 1   | 1   | 3   | 36             | 1,295.84                           | 46,650.24    |
| 14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new   | unit            | 4                    |     |       | 4   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 4              | 3,939.52                           | 15,758.08    |
| 15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution   | unit            | 7                    |     |       | 7   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 7              | 41,116.70                          | 287,816.90   |
| 16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications  | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 6              | 7,956.00                           | 47,736.00    |
| 17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper  | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 6              | 5,491.20                           | 32,947.20    |
| 18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed   | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 18,417.17                          | -            |
| 19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed   | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 5,831.52                           | -            |
| 20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable  | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 10,000.00                          | -            |
| 21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi   | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,653.60                           | -            |
| 22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use  | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,232.40                           | -            |
| 23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use  | unit            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,233.40                           | -            |
| <b>COMMON COMPUTER SUPPLIES</b>   |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |                                    |              |
| 1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box   | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 601.90                             | -            |
| 2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box  | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 882.44                             | -            |
| 3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box   | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 683.49                             | -            |
| 4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box  | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 950.56                             | -            |
| 5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box   | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 570.91                             | -            |
| 6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box   | box             |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 910.00                             | -            |
| 7 DVD REWRITABLE, 4x speed, 4.7GB capacity  | piece           | 106                  | 49  | 57    | 212 | 49    | 60  | 49   | 158 | 93   | 49  | 60   | 202 | 49  | 57  | 62  | 168 | 740            | 21.37                              | 15,813.80    |
| 8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece           | 23                   | 1   | 1     | 25  | 1     | 1   | 1    | 3   | 1    | 1   | 1    | 3   | 1   | 1   | 1   | 3   | 34             | 3,092.96                           | 105,160.64   |

| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |          | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |  |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|----------|------------------------------------|--------------|--|
|   |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |          |                                    |              |  |
| 9 FLASH DRIVE, 16GB, USB 2.0, plug and play   | piece           | 65                   | 16  | 21    | 102 | 21    | 22  | 31   | 74  | 60   | 18  | 20   | 98  | 17  | 18  | 21  | 56  | 330            | 234.00   | 77,220.00                          |              |  |
| 10 MOUSE, optical, USB connection type  | unit            | 51                   | 4   | 5     | 60  | 4     | 7   | 9    | 20  | 22   | 2   | 6    | 30  | 3   | 5   | 16  | 24  | 134            | 137.28   | 18,395.52                          |              |  |
| <b>HANDBOOK ON PROCUREMENT</b>  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |          |                                    |              |  |
| 1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages, | piece           | 9                    |     |       | 9   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 9              | 28.90    | 260.10                             |              |  |
| <b>CONSUMABLES</b>  |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |          |                                    |              |  |
| 1 INK CART, BROTHER LC39BK, Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 681.20   | -                                  |              |  |
| 2 INK CART, BROTHER LC39C, Cyan   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 447.20   | -                                  |              |  |
| 3 INK CART, BROTHER LC39M, Magenta  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 447.20   | -                                  |              |  |
| 4 INK CART, BROTHER LC39Y, Yellow   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 447.20   | -                                  |              |  |
| 5 INK CART, BROTHER LC67B, Black  | cart            | 10                   |     |       | 10  |       |     | 10   | 10  |      |     |      | 0   |     |     |     | 0   | 20             | 910.00   | 18,200.00                          |              |  |
| 6 INK CART, BROTHER LC67C, Cyan   | cart            | 10                   |     |       | 10  |       |     | 10   | 10  |      |     |      | 0   |     |     |     | 0   | 20             | 546.00   | 10,920.00                          |              |  |
| 7 INK CART, BROTHER LC67M, Magenta  | cart            | 10                   |     |       | 10  |       |     | 10   | 10  |      |     |      | 0   |     |     |     | 0   | 20             | 546.00   | 10,920.00                          |              |  |
| 8 INK CART, BROTHER LC67Y, Yellow   | cart            | 10                   |     |       | 10  |       |     | 10   | 10  |      |     |      | 0   |     |     |     | 0   | 20             | 546.00   | 10,920.00                          |              |  |
| 9 INK CART, BROTHER LC67HYBK, Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,601.60 | -                                  |              |  |
| 10 INK CART, BROTHER LC67HYC, Cyan  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 868.40   | -                                  |              |  |
| 11 INK CART, BROTHER LC67HYM, Magenta   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 868.40   | -                                  |              |  |
| 12 INK CART, BROTHER LC67HY, Yellow   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 868.40   | -                                  |              |  |
| 13 INK CART, CANON PG-810, Black  | cart            | 95                   | 61  | 89    | 245 | 60    | 94  | 56   | 210 | 90   | 81  | 89   | 260 | 57  | 96  | 58  | 211 | 926            | 619.84   | 573,971.84                         |              |  |
| 14 INK CART, CANON PG-740, Black  | cart            | 11                   | 2   | 11    | 24  | 2     | 11  | 2    | 15  | 11   | 2   | 11   | 24  | 2   | 11  | 2   | 15  | 78             | 702.00   | 54,756.00                          |              |  |
| 15 INK CART, CANON PGI-725, Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 491.92   | -                                  |              |  |
| 16 INK CART, CANON CLI-726, Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 464.88   | -                                  |              |  |
| 17 INK CART, CANON CL-811, Colored  | cart            | 61                   | 45  | 56    | 162 | 38    | 58  | 38   | 134 | 53   | 41  | 46   | 140 | 40  | 56  | 46  | 142 | 578            | 819.52   | 473,682.56                         |              |  |
| 18 INK CART, CANON CL-741, Colored  | cart            | 11                   | 2   | 11    | 24  | 2     | 11  | 2    | 15  | 11   | 2   | 11   | 24  | 2   | 11  | 2   | 15  | 78             | 819.52   | 63,922.56                          |              |  |
| 19 INK CART, CANON CLI-726, Cyan  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 535.60   | -                                  |              |  |
| 20 INK CART, CANON CLI-726, Magenta   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 535.60   | -                                  |              |  |
| 21 INK CART, CANON CLI-726, Yellow  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 535.60   | -                                  |              |  |
| 22 INK CART, EPSON C13T038190 (To 38), Black  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 491.92   | -                                  |              |  |
| 23 INK CART, EPSON C13T039090 (To 39), Colored  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 770.64   | -                                  |              |  |
| 24 INK CART, EPSON C13T105190(73N)/(91N),Black  | cart            | 4                    |     | 2     | 6   | 4     | 2   |      | 6   | 4    |     | 2    | 6   | 2   | 2   |     | 4   | 22             | 426.40   | 9,380.80                           |              |  |
| 25 INK CART, EPSON C13T105290(73N)/(91N),Cyan   | cart            | 4                    |     | 2     | 6   | 2     | 2   |      | 4   | 2    |     | 2    | 4   | 2   | 2   |     | 4   | 18             | 426.40   | 7,675.20                           |              |  |
| 26 INK CART, EPSON C13T105390(73N)/(91N),Magenta  | cart            | 4                    |     | 2     | 6   | 2     | 2   |      | 4   | 2    |     | 2    | 4   | 2   | 2   |     | 4   | 18             | 426.40   | 7,675.20                           |              |  |
| 27 INK CART, EPSON C13T105490(73N)/(91N),Yellow   | cart            | 4                    |     | 2     | 6   | 2     | 2   |      | 4   | 2    |     | 2    | 4   | 2   | 2   |     | 4   | 18             | 426.40   | 7,675.20                           |              |  |
| 28 INK CART, EPSON C13T6664100 (T6641), Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 254.80   | -                                  |              |  |
| 29 INK CART, EPSON C13T6664200 (T6642), Cyan  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 254.80   | -                                  |              |  |
| 30 INK CART, EPSON C13T6664300 (T6643), Magenta   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 254.80   | -                                  |              |  |
| 31 INK CART, EPSON C13T6664400 (T6644), Yellow  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 254.80   | -                                  |              |  |
| 32 INK CART, HP 51645A, (HP45), Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,310.40 | -                                  |              |  |
| 33 INK CART, HP C1823A, (HP23), Tri-color   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,612.00 | -                                  |              |  |
| 34 INK CART, HP C4844A, (HP10), Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,492.40 | -                                  |              |  |
| 35 INK CART, HP C4906AA, (HP940XL), Black   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,523.60 | -                                  |              |  |
| 36 INK CART, HP C4907AA, (HP940XL), Cyan  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,029.60 | -                                  |              |  |
| 37 INK CART, HP C4908AA, (HP940XL), Magenta   | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,029.60 | -                                  |              |  |
| 38 INK CART, HP C4909AA, (HP940XL), Yellow  | cart            |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              | 1,029.60 | -                                  |              |  |

|    | Item & Specifications                     | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|----|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
|    |   |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |
| 39 | INK CART, HP C4936A, (HP18), Black        | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     | 0   | 0  | 891.28         | -                                  |              |
| 40 | INK CART, HP C4937A, (HP18), Cyan         | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     | 0   | 0  | 672.88         | -                                  |              |
| 41 | INK CART, HP C4938A, (HP18), Magenta      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     | 0   | 0  | 672.88         | -                                  |              |
| 42 | INK CART, HP C4939A, (HP18), Yellow       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     | 0   | 0  | 672.88         | -                                  |              |
| 43 | INK CART, HP C6578DA, (HP78), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     | 0   | 0  | 1,513.20       | -                                  |              |
| 44 | INK CART, HP C6615DA, (HP15), Black       | cart            | 8                    | 2   | 3     | 13 | 5     | 3   | 2    | 10 | 6    | 2   | 6    | 14 | 5   | 5   | 7   | 17 | 54             | 1,237.60                           | 66,830.40    |
| 45 | INK CART, HP C6625AA, (HP17), Tri-color   | cart            | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4              | 1,346.80                           | 5,387.20     |
| 46 | INK CART, HP C6656AA, (HP56), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 921.44                             | -            |
| 47 | INK CART, HP C6657AA, (HP57), Tri-color   | cart            | 4                    | 4   | 4     | 12 | 4     | 4   | 4    | 12 | 4    | 4   | 4    | 12 | 4   | 4   | 4   | 12 | 48             | 1,466.40                           | 70,387.20    |
| 48 | INK CART, HP C8727AA, (HP27), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 800.80                             | -            |
| 49 | INK CART, HP C8765WA, (HP94), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 884.00                             | -            |
| 50 | INK CART, HP C8766WA, (HP95), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,103.44                           | -            |
| 51 | INK CART, HP C8767WA, (HP96), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,357.20                           | -            |
| 52 | INK CART, HP C9351AA, (HP21), Black       | cart            | 2                    | 2   | 2     | 6  | 2     | 2   | 2    | 6  | 2    | 2   | 2    | 6  | 2   | 2   | 2   | 6  | 24             | 643.76                             | 15,450.24    |
| 53 | INK CART, HP C9352AA, (HP22), Tri-color   | cart            | 2                    | 2   | 2     | 6  | 2     | 2   | 2    | 6  | 2    | 2   | 2    | 6  | 2   | 2   | 2   | 6  | 24             | 751.92                             | 18,046.08    |
| 54 | INK CART, HP C9361WA, (HP93), Tri-color   | cart            | 1                    |     | 1     | 2  | 1     |     | 1    | 2  | 1    |     | 1    | 2  | 1   |     | 1   | 2  | 8              | 1,346.80                           | 10,774.40    |
| 55 | INK CART, HP C9362WA, (HP92), Black       | cart            | 2                    | 2   | 2     | 6  | 2     | 2   | 2    | 6  | 2    | 2   | 2    | 6  | 2   | 2   | 2   | 6  | 24             | 600.08                             | 14,401.92    |
| 56 | INK CART, HP C9363WA, (HP97), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,490.32                           | -            |
| 57 | INK CART, HP C9364WA, (HP98), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 811.20                             | -            |
| 58 | INK CART, HP CB314A, (HP900), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 296.40                             | -            |
| 59 | INK CART, HP CB315A, (HP900), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 360.88                             | -            |
| 60 | INK CART, HP CB335WA, (HP74), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 678.08                             | -            |
| 61 | INK CART, HP CB336WA, (HP74XL), Black     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,461.20                           | -            |
| 62 | INK CART, HP CB337WA, (HP75), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 780.00                             | -            |
| 63 | INK CART, HP CB338WA, (HP75XL), Tri-color | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,482.00                           | -            |
| 64 | INK CART, HP CC640WA, (HP60), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 634.40                             | -            |
| 65 | INK CART, HP CC641WA, (HP60XL), Black     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,398.80                           | -            |
| 66 | INK CART, HP CC643WA, (HP60), Tri-color   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 747.76                             | -            |
| 67 | INK CART, HP CC644WA, (HP60XL), Tri-color | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,627.60                           | -            |
| 68 | INK CART, HP CC653AA, (HP901), Black      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 634.40                             | -            |
| 69 | INK CART, HP CC656AA, (HP901), Tri-color  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 977.60                             | -            |
| 70 | INK CART, HP CC660AA, (HP702), Black      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,004.64                           | -            |
| 71 | INK CART, HP CD887AA, (HP703), Black      | cart            | 5                    | 4   | 8     | 17 | 4     | 6   | 4    | 14 | 5    | 4   | 4    | 13 | 5   | 4   | 4   | 13 | 57             | 346.32                             | 19,740.24    |
| 72 | INK CART, HP CD888AA, (HP703), Tri-color  | cart            | 13                   | 4   | 8     | 25 | 4     | 6   | 4    | 14 | 5    | 4   | 4    | 13 | 5   | 4   | 4   | 13 | 65             | 346.32                             | 22,510.80    |
| 73 | INK CART, HP CD971AA, (HP 920), Black     | cart            | 1                    |     | 4     | 5  |       | 2   |      | 2  | 1    |     | 1    | 1  |     |     | 1   | 9  | 792.48         | 7,132.32                           |              |
| 74 | INK CART, HP CD972AA, (HP 920XL), Cyan    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 608.40                             | -            |
| 75 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 608.40                             | -            |
| 76 | INK CART, HP CD974AA, (HP 920XL), Yellow  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 608.40                             | -            |
| 77 | INK CART, HP CD975AA, (HP 920XL), Black   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 1,144.00                           | -            |
| 78 | INK CART, HP CH561WA, (HP61), Black       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 608.40                             | -            |
| 79 | INK CART, HP CH562WA, (HP61), Tricolor    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 752.96                             | -            |
| 80 | INK CART, HP CN045AA, (HP950XL), Black    | cart            | 15                   |     | 15    | 30 | 1     | 15  |      | 16 | 15   |     | 15   | 30 | 1   | 15  |     | 16 | 92             | 1,542.32                           | 141,893.44   |
| 81 | INK CART, HP CN046AA, (HP951XL), Cyan     | cart            | 8                    |     | 8     | 16 | 1     | 8   |      | 9  | 9    |     | 8    | 17 | 1   | 8   |     | 9  | 51             | 1,144.00                           | 58,344.00    |
| 82 | INK CART, HP CN047AA, (HP951XL), Magenta  | cart            | 8                    |     | 8     | 16 | 1     | 8   |      | 9  | 9    |     | 8    | 17 | 1   | 8   |     | 9  | 51             | 1,144.00                           | 58,344.00    |
| 83 | INK CART, HP CN048AA, (HP951XL), Yellow   | cart            | 8                    |     | 8     | 16 | 1     | 8   |      | 9  | 9    |     | 8    | 17 | 1   | 8   |     | 9  | 51             | 1,144.00                           | 58,344.00    |
| 84 | INK CART, HP CN692AA, (HP704), Black      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     | 0    |    |     |     |     | 0  | 0              | 346.32                             | -            |

|     | Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|-----|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
|     |  |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |
| 85  | INK CART, HP CN693AA, (HP704), Tri-color                         | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 346.32                             | -            |
| 86  | INK CART, HP CZ107AA, (HP678), Black                             | cart            | 4                    | 4   | 4     | 12 | 4     | 4   | 4    | 12 | 4    | 4   | 4    | 12 | 4   | 4   | 4   | 12 | 48             | 357.76                             | 17,172.48    |
| 87  | INK CART, HP CZ108AA, (HP678), Tricolor                          | cart            | 5                    | 5   | 5     | 15 | 5     | 5   | 5    | 15 | 5    | 5   | 5    | 15 | 5   | 5   | 5   | 15 | 60             | 360.88                             | 21,652.80    |
| 88  | INK CART, HP CZ121A (HP685A), Black                              | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 364.00                             | -            |
| 89  | INK CART, HP CZ122A (HP685A), Cyan                               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 239.20                             | -            |
| 90  | INK CART, HP CZ123A (HP685A), Magenta                            | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 239.20                             | -            |
| 91  | INK CART, HP CZ124A (HP685A), Yellow                             | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 239.20                             | -            |
| 92  | INK CART, HP Q8893AA (C8728AA), (HP28), Colored                  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 915.20                             | -            |
| 93  | INK CART, LEXMARK 10NO217 (#17), Black                           | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,003.60                           | -            |
| 94  | INK CART, LEXMARK 10NO227 (#27), Colored                         | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,196.00                           | -            |
| 95  | TONER CART, BROTHER TN-2025, Black                               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,556.32                           | -            |
| 96  | TONER CART, BROTHER TN-2130, Black                               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,820.00                           | -            |
| 97  | TONER CART, BROTHER TN-2150, Black                               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,860.00                           | -            |
| 98  | TONER CART, BROTHER TN-3320, Black                               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,336.32                           | -            |
| 99  | TONER CART, BROTHER TN-3350, Black, for HL5450DN (Color Printer) | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,971.20                           | -            |
| 100 | TONER CART, HP C4092A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,741.44                           | -            |
| 101 | TONER CART, HP C4096A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,352.88                           | -            |
| 102 | TONER CART, HP C7115A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,971.28                           | -            |
| 103 | TONER CART, HP CB435A, Black                                     | cart            | 9                    |     | 2     | 11 | 2     | 2   | 5    | 9  | 4    |     | 2    | 6  | 2   |     | 2   | 4  | 30             | 2,719.60                           | 81,588.00    |
| 104 | TONER CART, HP CB436A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,062.80                           | -            |
| 105 | TONER CART, HP CB540A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,266.64                           | -            |
| 106 | TONER CART, HP CB541A, Cyan                                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,970.24                           | -            |
| 107 | TONER CART, HP CB542A, Yellow                                    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,970.24                           | -            |
| 108 | TONER CART, HP CB543A, Magenta                                   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,970.24                           | -            |
| 109 | TONER CART, HP CC364A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 7,321.60                           | -            |
| 110 | TONER CART, HP CC530A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,163.60                           | -            |
| 111 | TONER CART, HP CC531A, Cyan                                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,843.28                           | -            |
| 112 | TONER CART, HP CC532A, Yellow                                    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,843.28                           | -            |
| 113 | TONER CART, HP CC533A, Magenta                                   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,843.28                           | -            |
| 114 | TONER CART, HP CE255A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,355.44                           | -            |
| 115 | TONER CART, HP CE278A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,070.08                           | -            |
| 116 | TONER CART, HP CE285A (HP85A), Black                             | cart            | 21                   | 10  | 10    | 41 | 19    | 12  | 10   | 41 | 19   | 11  | 10   | 40 | 20  | 10  | 10  | 40 | 162            | 2,707.12                           | 438,553.44   |
| 117 | TONER CART, HP CE310A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,317.12                           | -            |
| 118 | TONER CART, HP CE311A, Cyan                                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,475.20                           | -            |
| 119 | TONER CART, HP CE312A, Yellow                                    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,475.20                           | -            |
| 120 | TONER CART, HP CE313A, Magenta                                   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,475.20                           | -            |
| 121 | TONER CART, HP CE320A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,057.60                           | -            |
| 122 | TONER CART, HP CE321A, Cyan                                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,943.20                           | -            |
| 123 | TONER CART, HP CE322A, Yellow                                    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,943.20                           | -            |
| 124 | TONER CART, HP CE323A, Magenta                                   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,943.20                           | -            |
| 125 | TONER CART, HP CE390A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 7,280.00                           | -            |
| 126 | TONER CART, HP CE400A, Black                                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,595.68                           | -            |
| 127 | TONER CART, HP CE401A, Cyan                                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 9,655.36                           | -            |
| 128 | TONER CART, HP CE402A, Yellow                                    | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 9,655.36                           | -            |
| 129 | TONER CART, HP CE403A, Magenta                                   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 9,655.36                           | -            |
| 130 | TONER CART, HP CE410A, (HP305), Black                            | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,640.00                           | -            |



| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|-----------|------------------------------------|--------------|
|   |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |           |                                    |              |
| 131 TONER CART, HP CE411A, (HP305), Cyan  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,392.40  | -                                  |              |
| 132 TONER CART, HP CE412A, (HP305), Yellow  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,392.40  | -                                  |              |
| 133 TONER CART, HP CE413A, (HP305), Magenta   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,392.40  | -                                  |              |
| 134 TONER CART, HP CE505A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,660.80  | -                                  |              |
| 135 TONER CART, HP CE505X, Black, high cap  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,721.52  | -                                  |              |
| 136 TONER CART, HP Q2612A, Black  | cart            | 4                    | 2   | 3     | 9  | 2     | 4   | 2    | 8  | 3    | 2   | 4    | 9  | 2   | 3   | 3   | 8  | 34             | 2,971.28  | 101,023.52                         |              |
| 137 TONER CART, HP Q2613A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,328.00  | -                                  |              |
| 138 TONER CART, HP Q5942A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 7,280.00  | -                                  |              |
| 139 TONER CART, HP Q5949A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,530.80  | -                                  |              |
| 140 TONER CART, HP Q5950A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 7,644.00  | -                                  |              |
| 141 TONER CART, HP Q5951A, Cyan   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,845.12 | -                                  |              |
| 142 TONER CART, HP Q5952A, Yellow   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,845.12 | -                                  |              |
| 143 TONER CART, HP Q5953A, Magenta  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,845.12 | -                                  |              |
| 144 TONER CART, HP Q6000A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,317.60  | -                                  |              |
| 145 TONER CART, HP Q6001A, Cyan   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,614.00  | -                                  |              |
| 146 TONER CART, HP Q6002A, Yellow   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,614.00  | -                                  |              |
| 147 TONER CART, HP Q6003A, Magenta  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,614.00  | -                                  |              |
| 148 TONER CART, HP Q6470A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,526.56  | -                                  |              |
| 149 TONER CART, HP Q6471A, Cyan   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,495.36  | -                                  |              |
| 150 TONER CART, HP Q6472A, Yellow   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,844.80  | -                                  |              |
| 151 TONER CART, HP Q6473A, Magenta  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,844.80  | -                                  |              |
| 152 TONER CART, HP Q7553A, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,763.76  | -                                  |              |
| 153 TONER CART, LEXMARK E360H11P, Black   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 8,874.32  | -                                  |              |
| 154 TONER CART, LEXMARK T650A11P, Black   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 9,630.40  | -                                  |              |
| 155 TONER CART, SAMSUNG ML-D2850B, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,836.00  | -                                  |              |
| 156 TONER CART, SAMSUNG MLT-D101S, Black  | cart            | 1                    |     | 1     | 2  |       | 1   |      | 1  | 1    |     | 1    | 2  |     |     | 1   | 1  | 6              | 2,600.00  | 15,600.00                          |              |
| 157 TONER CART, SAMSUNG MLT-D103L, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,912.00  | -                                  |              |
| 158 TONER CART, SAMSUNG MLT-D103S, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,912.00  | -                                  |              |
| 159 TONER CART, SAMSUNG MLT-D104S, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,548.00  | -                                  |              |
| 160 TONER CART, SAMSUNG MLT-D105L, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,860.00  | -                                  |              |
| 161 TONER CART, SAMSUNG MLT-D108S, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 2,600.00  | -                                  |              |
| 162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,120.00  | -                                  |              |
| 163 TONER CART, SAMSUNG MLT-D203E, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 7,280.00  | -                                  |              |
| 164 TONER CART, SAMSUNG MLT-D203L, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,512.00  | -                                  |              |
| 165 TONER CART, SAMSUNG MLT-D203U, black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 9,464.00  | -                                  |              |
| 166 TONER CART, SAMSUNG MLT-D205E, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 8,008.00  | -                                  |              |
| 167 TONER CART, SAMSUNG MLT-D205L, Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,784.00  | -                                  |              |
| 168 TONER CART, SAMSUNG SCX-D6555A, Black   | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,212.00  | -                                  |              |
| 169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 76.75     | -                                  |              |
| 170 RIBBON CART, EPSON C13S015531 (S015086), Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 724.88    | -                                  |              |
| 171 RIBBON CART, EPSON C13S015584 (S015327), Black  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 334.88    | -                                  |              |
| 172 RIBBON CART, EPSON C13S015632, Black, for LX-310  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 75.92     | -                                  |              |
| <b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b> |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           |                                    |              |
| <b>COMMON ELECTRICAL SUPPLIES</b>   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           |                                    |              |
| 1 BALLAST, 36 watts   | piece           |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 74.78     | -                                  |              |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |    |      |     |      |    |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |           |  |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|-----------|--|
|  |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |           |  |
| 2 FLUORESCENT LAMP, tubular, 14 watts  | tube            |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 88.40                              | -            |           |  |
| 3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W  | set             | 50                   |     |       | 50  |       | 5   |      | 5  | 6    |     | 5    | 11 |     |     | 5   | 5  | 71             | 364.00                             | 25,844.00    |           |  |
| <b>COMMON OFFICE EQUIPMENT</b>   |                 |                      |     |       |     |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |           |  |
| 1 CALCULATOR, MINI-PRINTING, 1 unit per box  | unit            | 11                   |     |       | 11  |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 11                                 | 930.80       | 10,238.80 |  |
| 2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box  | unit            | 4                    |     |       | 4   |       |     | 1    | 1  |      |     | 1    | 1  |     |     |     |    | 0              | 6                                  | 1,965.60     | 11,793.60 |  |
| 3 ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts  | unit            |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 0                                  | 3,315.52     | -         |  |
| 4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color  | unit            |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 0                                  | 2,704.00     | -         |  |
| 5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box | unit            | 14                   | 1   |       | 15  |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 15                                 | 1,037.92     | 15,568.80 |  |
| <b>COMMON OFFICE SUPPLIES</b>  |                 |                      |     |       |     |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |           |  |
| 1 CARTOLINA, white, 20 pieces per pack   | pack            | 7                    | 52  | 4     | 63  | 4     | 4   | 4    | 12 | 5    | 2   | 2    | 9  | 5   | 2   | 4   | 11 | 95             | 52.00                              | 4,940.00     |           |  |
| 2 CLIP, bulldog, 73mm (3")   | piece           | 155                  | 5   | 5     | 165 | 33    | 5   | 56   | 94 | 41   | 20  | 5    | 66 | 20  | 6   | 30  | 56 | 381            | 8.32                               | 3,169.92     |           |  |
| 3 COLUMNAR PAD, 18 cols, 50 gsm min.   | pad             | 8                    |     |       | 8   | 6     |     |      | 6  | 6    |     |      | 6  | 6   |     |     |    | 6              | 26                                 | 65.52        | 1,703.52  |  |
| 4 ENVELOPE, PAY, 500 pieces per box  | box             | 2                    |     |       | 2   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 2                                  | 114.71       | 229.42    |  |
| 5 ILLUSTRATION BOARD, (30"x40")  | piece           | 7                    |     |       | 7   | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     |    | 2              | 13                                 | 35.05        | 455.65    |  |
| 6 INDEX CARD BOX, 3"x5"  | piece           | 21                   |     |       | 21  |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 21                                 | 36.40        | 764.40    |  |
| 7 INDEX CARD BOX, 5"x8"  | piece           | 5                    |     |       | 5   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 5                                  | 55.12        | 275.60    |  |
| 8 INDEX CARD, 3"x5", 500 pieces per pack   | pack            | 6                    |     |       | 6   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 6                                  | 51.27        | 307.62    |  |
| 9 INDEX CARD, 5"x8", 500 pieces per pack   | pack            | 32                   |     |       | 32  |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 32                                 | 139.34       | 4,458.88  |  |
| 10 MANILA PAPER, 10sheets per pack   | pack            | 37                   | 2   | 2     | 41  | 4     | 2   | 12   | 18 | 4    | 2   | 2    | 8  | 4   | 3   | 3   | 10 | 77             | 26.00                              | 2,002.20     |           |  |
| 11 MAP PIN, round head, 100 pieces per case  | case            | 26                   | 1   | 4     | 31  |       | 1   | 14   | 15 |      |     | 4    | 4  |     |     | 2   | 2  | 52             | 40.35                              | 2,098.20     |           |  |
| 12 OIL, for general purpose lubricant, 120 mL  | bottle          | 12                   |     |       | 12  | 1     | 2   |      | 3  | 7    |     | 2    | 9  | 1   |     |     |    | 1              | 25                                 | 36.90        | 922.50    |  |
| 13 PAPER, Thermal, 210mm x 30m   | roll            | 22                   | 7   | 10    | 39  | 12    | 7   | 10   | 29 | 19   | 7   | 7    | 33 | 13  | 7   | 8   | 28 | 129            | 29.95                              | 3,863.55     |           |  |
| 14 PUSH PIN, flat head type, assorted colors, 100 pieces per case  | case            | 17                   |     |       | 17  | 3     |     |      | 3  | 12   |     |      | 12 | 3   |     |     |    | 3              | 35                                 | 24.96        | 873.60    |  |
| 15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic   | spool           | 10                   |     |       | 10  |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 10                                 | 16.12        | 161.20    |  |
| 16 RING BINDER, Plastic 25mm, 10 pieces per bundle   | bundle          | 17                   |     |       | 17  | 3     |     |      | 3  | 12   |     |      | 12 | 3   |     |     |    | 3              | 35                                 | 150.80       | 5,278.00  |  |
| 17 RING BINDER, Plastic 50mm, 10 pieces per bundle   | bundle          |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 0                                  | 291.03       | -         |  |
| 18 STAPLE WIRE, Heavy duty, 23/17  | box             | 16                   |     | 4     | 20  | 6     | 4   |      | 10 | 6    | 4   |      | 10 | 6   | 4   |     |    | 10             | 50                                 | 41.48        | 2,074.00  |  |
| 19 TAPE DISPENSER, handheld  | piece           | 12                   |     |       | 12  |       | 2   |      | 2  |      |     |      | 0  |     |     |     |    | 0              | 14                                 | 29.10        | 407.40    |  |
| 20 TAPE, for adding machine  | roll            | 8                    | 1   | 8     | 17  | 2     | 7   | 3    | 12 | 7    | 2   | 8    | 17 | 1   | 6   | 1   | 8  | 54             | 8.11                               | 437.94       |           |  |
| 21 TIME CARD, for Amano Bundy Clock,100 pieces bundle  | bundle          | 11                   |     | 2     | 13  | 9     | 2   |      | 11 | 11   |     | 2    | 13 | 9   | 2   |     |    | 11             | 48                                 | 69.47        | 3,334.56  |  |
| <b>COMMON JANITORIAL SUPPLIES</b>  |                 |                      |     |       |     |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |           |  |
| 1 FLOOR WAX, Liquid type, natural  | can             |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 0                                  | 370.50       | -         |  |
| 2 FLOOR WAX, Paste type, natural   | can             |                      |     |       | 0   |       |     |      | 0  |      |     |      | 0  |     |     |     |    | 0              | 0                                  | 223.60       | -         |  |

| Item & Specifications                                 | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |  |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|-----------|------------------------------------|--------------|--|
|   |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |           |                                    |              |  |
| 3 SOAP, BATHROOM, 90 grams, 1 piece in individual box | piece           | 3                    | 3   | 3     | 9  | 3     | 3   | 3    | 9  | 3    | 3   | 3    | 9  | 3   | 3   | 3   | 9  | 36             | 22.36     | 804.96                             |              |  |
| <b>CONSUMABLES</b>                                    |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           |                                    |              |  |
| 1 INK CART, EPSON C13T103190 (103), Black             | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 866.32    | -                                  |              |  |
| 2 INK CART, EPSON C13T103290 (103), Cyan              | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 577.20    | -                                  |              |  |
| 3 INK CART, EPSON C13T103390 (103), Magenta           | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 577.20    | -                                  |              |  |
| 4 INK CART, EPSON C13T103490 (103), Yellow            | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 577.20    | -                                  |              |  |
| 5 INK CART, EPSON C13T143190 (143), Black             | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 587.60    | -                                  |              |  |
| 6 INK CART, EPSON C13T143290 (143), Cyan              | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 465.92    | -                                  |              |  |
| 7 INK CART, EPSON C13T143390 (143), Magenta           | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 465.92    | -                                  |              |  |
| 8 INK CART, EPSON C13T143490 (143), Yellow            | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 465.92    | -                                  |              |  |
| 9 INK CART, EPSON C13T166190 (166XL), Black           | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 176.80    | -                                  |              |  |
| 10 INK CART, EPSON C13T166290 (166XL), Cyan           | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 332.80    | -                                  |              |  |
| 11 INK CART, EPSON C13T166390 (166XL), Magenta        | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 332.80    | -                                  |              |  |
| 12 INK CART, EPSON C13T166490 (166XL), Yellow         | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 332.80    | -                                  |              |  |
| 13 INK CART, HP C4836A, (HP11), Cyan                  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,535.04  | -                                  |              |  |
| 14 INK CART, HP C4837A, (HP11), Magenta               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,535.04  | -                                  |              |  |
| 15 INK CART, HP C4838A, (HP11), Yellow                | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 1,535.04  | -                                  |              |  |
| 16 RIBBON CART, LEXMARK 3070169 (11A3550)             | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 780.00    | -                                  |              |  |
| 17 RIBBON CART., FUJITSU DL 3850                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 447.20    | -                                  |              |  |
| 18 TONER CART, BROTHER TN-150BK, Black                | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,239.60  | -                                  |              |  |
| 19 TONER CART, BROTHER TN-150C, Cyan                  | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,707.60  | -                                  |              |  |
| 20 TONER CART, BROTHER TN-150M, Magenta               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,707.60  | -                                  |              |  |
| 21 TONER CART, BROTHER TN-150Y, Yellow                | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 3,707.60  | -                                  |              |  |
| 22 TONER CART, BROTHER TN-155BK, Black                | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,576.00  | -                                  |              |  |
| 23 TONER CART, FUJI XEROX CWA0762, Black              | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,683.60  | -                                  |              |  |
| 24 TONER CART, HP CE250A, Black                       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,408.00  | -                                  |              |  |
| 25 TONER CART, HP CE251A, Cyan                        | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,551.84 | -                                  |              |  |
| 26 TONER CART, HP CE252A, Yellow                      | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,551.84 | -                                  |              |  |
| 27 TONER CART, HP CE253A, Magenta                     | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 10,551.84 | -                                  |              |  |
| 28 TONER CART, HP Q1338A, Black                       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,676.80  | -                                  |              |  |
| 29 TONER CART, HP Q6511A, Black                       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 5,892.64  | -                                  |              |  |
| 30 TONER CART, HP Q7551A, Black                       | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,162.00  | -                                  |              |  |
| 31 TONER CART, LEXMARK 34217HR, Black                 | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,712.24  | -                                  |              |  |
| 32 TONER CART, SAMSUNG ML-2250D5, Black               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 4,784.00  | -                                  |              |  |
| 33 TONER CART, SAMSUNG ML-D3050B, Black               | cart            |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              | 6,656.00  | -                                  |              |  |
| <b>Office Equipment and Accessories</b>               |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |           |                                    |              |  |
| 1 Fax Machine   | unit            | 6                    |     |       | 6  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 6              | 3,650.00  | 21,900.00                          |              |  |
| 2 Calculator  | unit            | 13                   |     |       | 13 |       |     | 2    | 2  |      |     |      | 0  |     |     |     | 0  | 15             | 3,000.00  | 45,000.00                          |              |  |
| 3 Binder Puncher                                      | unit            | 5                    |     |       | 5  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 5              | 5,995.00  | 29,975.00                          |              |  |
| 4 Laminating Machine                                  | unit            | 5                    |     | 1     | 6  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 8              | 4,585.00  | 36,680.00                          |              |  |
| 5 Steel shelves                                       | unit            | 6                    |     |       | 6  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 6              | 5,000.00  | 30,000.00                          |              |  |
| 6 Binding Machine                                     | unit            | 6                    |     |       | 6  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 6              | 4,995.00  | 29,970.00                          |              |  |
| 7   |                 |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |           | -                                  |              |  |
| 8   |                 |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |           | -                                  |              |  |

| Item & Specifications  | Unit of Measure                          | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |      | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|------------------------|--|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------|------------------------------------|--------------|
|                        |  | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |      |                                    |              |
| 9                      |  |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              |      |                                    |              |
| 10                     |  |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0   | 0              |      |                                    |              |
| <b>Office Supplies</b> |  |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                |      |                                    |              |
| 1                      | Ballpen, Panda (black)                   | piece                | 311 | 85    | 104 | 500   | 183 | 104  | 142 | 429  | 218 | 71   | 126 | 415 | 176 | 89  | 132 | 397            | 1741 | 3.86                               | 6,720.26     |
| 2                      | Ballpen, Panda (blue)                    | piece                | 236 | 89    | 92  | 417   | 163 | 97   | 89  | 349  | 199 | 65   | 100 | 364 | 164 | 77  | 79  | 320            | 1450 | 3.86                               | 5,597.00     |
| 3                      | Ballpen, Panda (red)                     | piece                | 174 | 48    | 55  | 277   | 102 | 74   | 49  | 225  | 121 | 58   | 75  | 254 | 102 | 54  | 49  | 205            | 961  | 3.86                               | 3,709.46     |
| 4                      | Ballpen, HBW Matrix (black)              | piece                | 98  | 14    | 14  | 126   | 84  | 22   | 14  | 120  | 90  | 14   | 19  | 123 | 84  | 14  | 14  | 112            | 481  | 5.00                               | 2,405.00     |
| 5                      | Balikbayan Box                           | piece                | 182 | 43    | 25  | 250   | 31  | 37   | 55  | 123  | 53  | 25   | 25  | 103 | 29  | 25  | 28  | 82             | 558  | 75.00                              | 41,850.00    |
| 6                      | Battery 9 volts                          | pack                 | 14  | 5     | 6   | 25    | 6   |      | 11  | 22   | 5   | 1    | 5   | 11  | 6   | 1   | 6   | 13             | 71   | 76.70                              | 5,445.70     |
| 7                      | Board Paper 220gsm                       | ream                 | 36  |       |     | 36    | 6   |      | 10  | 16   | 6   |      | 6   | 12  | 6   |     | 6   | 12             | 76   | 350.00                             | 26,600.00    |
| 8                      | Bundy Clock Ribbon                       | roll                 | 1   |       | 1   | 2     |     | 1    |     | 1    | 1   | 1    | 1   | 2   |     | 1   |     | 1              | 6    | 500.00                             | 3,000.00     |
| 9                      | CDR                                      | piece                | 175 | 49    | 69  | 293   | 86  | 62   | 94  | 242  | 125 | 56   | 62  | 243 | 74  | 66  | 59  | 199            | 977  | 11.00                              | 10,747.00    |
| 10                     | CD - RW                                  | piece                | 165 | 99    | 73  | 337   | 75  | 66   | 69  | 210  | 127 | 61   | 121 | 309 | 78  | 63  | 75  | 216            | 1072 | 16.70                              | 17,902.40    |
| 11                     | Columnar Notebook (12 cols)              | pad                  | 12  |       | 2   | 14    |     | 2    |     | 2    | 2   |      | 2   | 4   |     | 2   |     | 2              | 22   | 23.25                              | 511.50       |
| 12                     | Columnar Pad, 14 cols                    | pad                  | 14  |       |     | 14    | 6   |      | 3   | 9    | 6   |      |     | 6   | 6   |     |     | 6              | 35   | 30.00                              | 1,050.00     |
| 13                     | Casio Ink Roller (ink 40T)               | piece                | 5   | 2     | 2   | 9     | 5   | 2    | 2   | 9    | 5   | 2    | 2   | 9   | 5   | 2   | 2   | 9              | 36   | 45.00                              | 1,620.00     |
| 14                     | Copy Paper, Letter Size 80gsm (ORIGINAL) | ream                 | 134 | 19    | 44  | 197   | 133 | 56   | 33  | 222  | 165 | 19   | 50  | 234 | 13  | 50  | 13  | 76             | 729  | 125.00                             | 91,125.00    |
| 15                     | Correction Fluid                         | piece                | 40  | 2     | 1   | 43    | 14  | 2    | 14  | 30   | 17  | 2    | 2   | 21  | 14  | 2   | 1   | 17             | 111  | 11.00                              | 1,221.00     |
| 16                     | Cork Board                               | piece                | 14  |       |     | 14    |     |      |     | 0    | 6   |      |     | 6   |     |     |     | 0              | 20   | 750.00                             | 15,000.00    |
| 17                     | CSC Form 48 Daily Time Record            | piece                | 100 |       |     | 100   |     |      |     | 0    |     |      |     | 0   |     |     |     | 0              | 100  | 3.50                               | 350.00       |
| 18                     | DVD - R                                  | piece                | 370 | 52    | 44  | 466   | 92  | 154  | 169 | 415  | 128 | 44   | 44  | 216 | 94  | 44  | 44  | 182            | 1279 | 12.55                              | 16,051.45    |
| 19                     | DVD - RW                                 | piece                | 96  | 47    | 47  | 190   | 47  | 50   | 47  | 144  | 56  | 47   | 50  | 153 | 47  | 47  | 50  | 144            | 631  | 40.50                              | 25,555.50    |
| 20                     | Diskette                                 | box                  | 5   | 2     | 2   | 9     | 5   | 2    | 2   | 9    | 5   | 2    | 2   | 9   | 5   | 2   | 2   | 9              | 36   | 250.00                             | 9,000.00     |
| 21                     | Electric Typewriter Ribbon (olympia)     | piece                | 4   | 1     | 1   | 6     | 4   | 1    | 1   | 6    | 1   | 4    | 1   | 6   | 1   | 1   | 1   | 3              | 21   | 300.00                             | 6,300.00     |
| 22                     | Eraser Ribbon Electric Typewriter        | piece                | 4   | 1     | 2   | 7     | 1   | 1    | 2   | 4    | 3   | 1    | 2   | 6   | 1   | 1   | 2   | 4              | 21   | 110.00                             | 2,310.00     |
| 23                     | File Folder w/cover Legal Size           | piece                | 196 | 15    | 10  | 221   | 82  | 32   | 39  | 153  | 75  | 22   | 20  | 117 | 94  | 10  | 10  | 114            | 605  | 61.36                              | 37,122.80    |
| 24                     | Gum Paper / Sticker Paper                | pack                 | 85  | 26    | 34  | 145   | 29  | 33   | 29  | 91   | 39  | 28   | 33  | 100 | 29  | 35  | 21  | 85             | 421  | 75.00                              | 31,575.00    |
| 25                     | Glue Stick                               | piece                | 39  | 2     | 4   | 45    | 32  | 2    | 2   | 36   | 32  | 2    | 2   | 36  | 32  | 2   | 2   | 36             | 153  | 12.00                              | 1,836.00     |
| 26                     | Index Card 4x6                           | pack                 | 6   |       |     | 6     |     |      |     | 0    |     |      |     | 0   |     |     |     | 0              | 6    | 38.00                              | 228.00       |
| 28                     | Note Pad 2x2 (Post It Note)              | pad                  | 72  | 13    | 46  | 131   | 36  | 30   | 27  | 93   | 62  | 14   | 45  | 121 | 39  | 32  | 14  | 85             | 430  | 91.52                              | 39,353.60    |
| 29                     | Note Pad 4x6 (Post It Note)              | pad                  | 103 | 35    | 39  | 177   | 60  | 47   | 33  | 140  | 81  | 35   | 44  | 160 | 60  | 34  | 28  | 122            | 599  | 38.50                              | 23,061.50    |
| 30                     | Pay Envelope Kraft                       | box                  | 6   | 2     | 2   | 10    | 2   | 2    | 2   | 6    | 2   | 2    | 2   | 6   | 2   | 2   | 2   | 6              | 28   | 157.00                             | 4,396.00     |
| 31                     | Paste 200gsm, Kippy                      | piece                | 17  |       | 5   | 22    | 8   | 1    |     | 9    | 7   |      | 7   | 14  | 1   | 5   | 4   | 10             | 55   | 22.00                              | 1,210.00     |
| 32                     | Pencil, Mechanical for 0.5mm Lead        | piece                | 25  |       |     | 25    |     |      | 15  | 15   | 9   |      |     | 9   |     |     |     | 0              | 49   | 21.30                              | 1,043.70     |
| 33                     | Permanent Marker (gold)                  | piece                | 12  | 2     | 3   | 17    | 2   | 2    | 3   | 7    | 10  | 2    | 3   | 15  | 2   | 3   | 2   | 7              | 46   | 90.00                              | 4,140.00     |
| 34                     | Permanent Marker (silver)                | piece                | 11  | 2     | 2   | 15    | 2   | 2    | 2   | 6    | 10  | 2    | 2   | 14  | 2   | 2   | 2   | 6              | 41   | 90.00                              | 3,690.00     |
| 35                     | Permanent Marker, Black Fine Point       | piece                | 43  | 4     | 8   | 55    | 33  | 16   | 3   | 52   | 40  | 8    | 3   | 51  | 33  | 5   | 3   | 41             | 199  | 27.00                              | 5,373.00     |
| 36                     | PCOO Letter Head (long)                  | ream                 | 68  | 10    | 17  | 95    | 16  | 17   | 17  | 50   | 23  | 10   | 20  | 53  | 16  | 17  | 10  | 43             | 241  | 1,425.00                           | 343,425.00   |
| 37                     | PCOO Letter Head (letter size) short     | ream                 | 121 | 12    | 26  | 159   | 17  | 24   | 18  | 59   | 37  | 13   | 24  | 74  | 19  | 24  | 10  | 53             | 345  | 850.00                             | 293,250.00   |
| 38                     | PCOO Letter Envelope Mailing w/Logo      | box                  | 22  | 3     | 3   | 28    | 3   | 6    | 5   | 14   | 4   | 3    | 5   | 12  | 3   | 3   | 3   | 9              | 63   | 300.00                             | 18,900.00    |
| 39                     | Post It (Pls Sign)                       | pad                  | 58  | 14    | 10  | 82    | 38  | 20   | 21  | 79   | 42  | 15   | 20  | 77  | 36  | 13  | 19  | 68             | 306  | 156.00                             | 47,736.00    |
| 40                     | Post It (Sign Here)                      | pad                  | 65  | 18    | 20  | 103   | 42  | 26   | 23  | 91   | 48  | 18   | 25  | 91  | 42  | 18  | 19  | 79             | 364  | 95.00                              | 34,580.00    |
| 41                     | Rechargeable Battery                     | pack                 | 25  | 2     | 2   | 29    | 6   | 2    | 2   | 10   | 16  | 4    | 4   | 24  | 4   | 4   | 4   | 12             | 75   | 1,500.00                           | 112,500.00   |
| 42                     | Ruler, Plastic, 300mm                    | piece                | 34  |       | 5   | 39    |     | 1    |     | 1    |     |      | 1   | 1   |     |     | 1   | 1              | 42   | 2.27                               | 95.34        |
| 43                     | Ribbon Nylon Manual Typewriter           | spool                | 6   |       |     | 6     |     |      | 6   | 6    |     |      |     | 0   |     |     |     | 0              | 12   | 16.00                              | 192.00       |
| 44                     | Rubber Band (small)                      | box                  | 20  | 1     | 1   | 22    | 1   | 1    | 4   | 6    | 3   | 1    | 1   | 5   | 1   | 1   | 1   | 3              | 36   | 15.00                              | 540.00       |
| 45                     | Sign Pen (Dong - A)                      | piece                | 6   | 6     | 6   | 18    | 6   | 6    | 6   | 18   | 6   | 6    | 6   | 18  | 6   | 6   | 6   | 18             | 72   | 14.50                              | 1,044.00     |
| 46                     | Staple Wire 7/16 for Gun Tucker, Arrow   | box                  | 2   |       |     | 2     |     |      |     | 0    | 2   |      |     | 2   | 2   |     | 1   | 3              | 7    | 120.00                             | 840.00       |



| Item & Specifications                             | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|----|----------------|------------------------------------|--------------|
|   |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |
| 4 Projector Screen                                | unit            | 5                    |     |       | 5   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 5              | 21,501.00                          | 107,505.00   |
| 5 VGA Cable                                       | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 6              | 150.00                             | 900.00       |
| 6 HDMI Cable                                      | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 6              | 120.00                             | 720.00       |
| 7 Laser Pointer Pen Type                          | unit            | 7                    |     |       | 7   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 7              | 650.00                             | 4,550.00     |
| 8   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 9   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 10  |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| <b>Photographic or filming or video equipment</b> |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |    |                |                                    |              |
| 1 Digital Camera                                  | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 6              | 7,500.00                           | 45,000.00    |
| 2   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 3   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 4   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 5   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 6   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 7   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 8   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 9   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 10  |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| <b>Cleaning Equipment and Supplies</b>            |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |    |                |                                    |              |
| 1 Nylon Brush (Escoba), big                       | piece           | 37                   |     | 1     | 38  |       |     | 4    | 4   | 12   | 1   |      | 13  | 1   |     |     | 1  | 56             | 150.00                             | 8,400.00     |
| 2 Nylon Brush (Escoba), small                     | piece           | 17                   | 5   | 4     | 26  | 5     | 4   | 7    | 16  | 5    | 4   | 4    | 13  | 4   | 4   | 4   | 12 | 67             | 150.00                             | 10,050.00    |
| 3 Pails, gallons capacity                         | piece           | 64                   |     |       | 64  |       |     | 3    | 3   |      |     |      | 0   |     |     |     | 0  | 67             | 150.00                             | 10,050.00    |
| 4 Powder Soap                                     | piece           | 113                  | 9   | 9     | 131 | 63    | 33  | 33   | 129 | 63   | 9   | 33   | 105 | 63  | 9   | 9   | 81 | 446            | 8.00                               | 3,568.00     |
| 5 Diswashing                                      | piece           | 40                   | 5   | 30    | 75  | 5     | 30  | 5    | 40  | 30   | 5   | 30   | 65  | 4   | 30  | 4   | 38 | 218            | 100.00                             | 21,800.00    |
| 6 Scotch Brite                                    | piece           | 61                   | 7   | 7     | 75  | 43    | 7   | 7    | 57  | 45   | 7   | 7    | 59  | 43  | 7   | 7   | 57 | 248            | 27.00                              | 6,696.00     |
| 7   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 8   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 9   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 10  |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| <b>Paper Materials and Products</b>               |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |    |                |                                    |              |
| 1 Gift Wrapper                                    | piece           | 10                   |     | 1     | 11  |       | 1   |      | 1   | 1    |     | 1    | 2   | 1   | 10  | 1   | 12 | 26             | 12.00                              | 312.00       |
| 2   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 3   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 4   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 5   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 6   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 7   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 8   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 9   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 10  |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| <b>Lighting and fixtures and accessories</b>      |                 |                      |     |       |     |       |     |      |     |      |     |      |     |     |     |     |    |                |                                    |              |
| 1 Extension Cord                                  | piece           | 48                   | 5   | 8     | 61  | 4     | 8   | 6    | 18  | 14   | 4   | 10   | 28  | 4   | 8   | 4   | 16 | 123            | 500.00                             | 61,500.00    |
| 2 Energy Saver (9 watts) CFL                      | piece           | 4                    |     | 4     | 8   |       | 2   | 4    | 6   | 2    |     | 4    | 6   |     | 2   | 2   | 4  | 24             | 100.00                             | 2,400.00     |
| 3 Energy Saver (5 watts) CFL                      | piece           | 5                    |     |       | 5   |       |     | 5    | 5   |      |     |      | 0   |     |     |     | 0  | 10             | 70.00                              | 700.00       |
| 4 Surge Suppressor                                | unit            | 9                    |     |       | 9   |       |     | 1    | 1   |      |     |      | 0   |     |     |     | 0  | 10             | 1,400.00                           | 14,000.00    |
| 5   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 6   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |
| 7   |                 |                      |     |       | 0   |       |     |      | 0   |      |     |      | 0   |     |     |     | 0  | 0              |                                    | -            |

| Item & Specifications                                   | Unit of Measure                         | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |            |           |
|---|---|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|------------|-----------|
|   |   | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |            |           |
| 8   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 9   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 10  |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| <b>Electrical equipment and components and supplies</b> |   |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |            |           |
| 1   | Television Set                          | unit                 | 10  |       |    | 10    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 10                                 | 21,000.00    | 210,000.00 |           |
| 2   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 3   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 4   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 5   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 6   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 7   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 8   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 9   |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| 10  |   |                      |     |       | 0  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 0              |                                    |              | -          |           |
| <b>Computer Supplies</b>                                |   |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |            |           |
| 1   | Flash Drive                             | piece                | 27  | 2     | 3  | 32    | 2   | 3    | 2  | 7    | 5   | 2    | 3  | 10  | 2   | 3   | 2  | 7              | 56                                 | 215.00       | 12,040.00  |           |
| 2   | Flash Drive 4gb                         | piece                | 12  |       |    | 12    |     |      | 10 | 10   |     | 1    |    | 1   |     |     |    | 0              | 23                                 | 250.00       | 5,750.00   |           |
| 3   | Flash Drive 8gb                         | piece                | 48  | 6     | 10 | 64    | 6   | 6    | 16 | 28   | 13  | 7    | 10 | 30  | 6   | 6   | 6  | 18             | 140                                | 370.00       | 51,800.00  |           |
| 4   | Flash Drive 32gb                        | piece                | 36  |       |    | 36    |     |      |    | 0    | 36  |      |    | 36  |     |     |    | 0              | 72                                 | 800.00       | 57,600.00  |           |
|   | Flash Drive 2gb                         | piece                | 3   |       |    | 3     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 3                                  | 220.00       | 660.00     |           |
| 5   | Wireless Broadband                      | unit                 | 5   |       | 2  | 7     |     |      |    | 0    |     | 2    |    | 2   |     |     |    | 0              | 9                                  | 1,100.00     | 9,900.00   |           |
| 6   | Fax Brother Toner #2260                 | cart                 | 3   |       |    | 3     | 2   |      |    | 2    | 2   |      |    | 2   | 2   |     |    | 2              | 9                                  | 1,100.00     | 9,900.00   |           |
| 7   | Cooler Pad                              | unit                 | 21  |       |    | 21    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 21                                 | 175.00       | 3,675.00   |           |
| 8   | Computer Keyboard                       | unit                 | 25  | 4     | 6  | 35    | 6   | 4    | 4  | 14   | 6   | 4    | 4  | 14  | 5   | 4   | 4  | 13             | 76                                 | 370.00       | 28,120.00  |           |
| 9   | Software Photo Adobe                    | piece                | 1   |       |    | 1     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 1                                  | 37,000.00    | 37,000.00  |           |
| 10  | Soft ware In Design Installer           | piece                | 1   |       |    | 1     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 1                                  | 37,000.00    | 37,000.00  |           |
| <b>Computer Equipment and Accessories</b>               |   |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |            |           |
| 1   | Printer (all in one)                    | unit                 | 11  |       |    | 11    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 11                                 | 5,800.00     | 63,800.00  |           |
| 2   | Printer ( heavy duty)                   | unit                 | 7   |       | 1  | 8     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 8                                  | 15,000.00    | 120,000.00 |           |
| 3   | Printer Canon Pixma ip 7270             | unit                 | 1   |       |    | 1     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 1                                  | 9,600.00     | 9,600.00   |           |
| 4   | Printer Epson L100                      | unit                 | 2   |       |    | 2     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 2                                  | 3,500.00     | 7,000.00   |           |
| 5   | Mcafee Virus Scan Enterprise            | piece                | 18  |       |    | 18    |     |      |    | 0    | 15  |      |    | 15  |     |     |    | 0              | 33                                 | 1,270.00     | 41,910.00  |           |
| 6   | Microsoft office 2010 or latest version | piece                | 19  |       | 1  | 20    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 20                                 | 3,795.00     | 75,900.00  |           |
| 7   | Printer (colored inkjet)                | unit                 | 4   |       |    | 4     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 4                                  | 8,000.00     | 32,000.00  |           |
| 8   | Dual Screen Monitor 20 inches           | unit                 | 5   |       | 1  | 6     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 6                                  | 9,600.00     | 57,600.00  |           |
| 9   | Compact Disk Drive Cleaner              | piece                | 8   |       |    | 8     |     |      |    | 0    | 2   |      |    | 2   |     |     |    | 0              | 10                                 | 750.00       | 7,500.00   |           |
| 10  | External Hard Drive                     | unit                 | 17  | 1     | 1  | 19    | 1   | 1    | 1  | 3    | 13  | 1    | 1  | 15  | 1   | 1   | 1  | 3              | 40                                 | 4,500.00     | 180,000.00 |           |
| 11  | External DVD Rom for laptop             | unit                 | 10  | 1     | 1  | 12    | 1   | 1    | 1  | 3    | 1   | 1    | 1  | 3   | 1   | 1   | 1  | 3              | 21                                 | 1,800.00     | 37,800.00  |           |
| 12  | Universal Power Supply                  | piece                | 10  |       |    | 10    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 10                                 | 3,000.00     | 30,000.00  |           |
| <b>*Other Categories</b>                                |   |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                |                                    |              |            |           |
| 1   | Airpot 3.8 Liters                       | unit                 | 20  |       |    | 20    | 1   |      | 2  | 3    | 1   |      |    | 1   | 1   |     |    | 1              | 2                                  | 26           | 1,300.00   | 33,800.00 |
| 2   | Cabinet Back Table                      | unit                 | 17  |       | 1  | 18    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 18                                 | 7,000.00     | 126,000.00 |           |
| 3   | Center Table                            | unit                 | 3   |       |    | 3     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 3                                  | 4,500.00     | 13,500.00  |           |
| 4   | Computer Chair                          | unit                 | 51  |       |    | 51    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 51                                 | 900.00       | 45,900.00  |           |
| 5   | Computer Table                          | unit                 | 45  |       |    | 45    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 45                                 | 1,100.00     | 49,500.00  |           |
| 6   | Clerical Chair                          | unit                 | 23  |       |    | 23    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 23                                 | 3,000.00     | 69,000.00  |           |
| 7   | Clerical Table                          | unit                 | 24  |       |    | 24    |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 24                                 | 4,500.00     | 108,000.00 |           |
| 8   | Door Locker                             | unit                 | 6   |       |    | 6     |     |      |    | 0    |     |      |    | 0   |     |     |    | 0              | 6                                  | 5,000.00     | 6,000.00   |           |

| Item & Specifications                             | Unit of Measure | Quantity Requirement |     |       |     |       |     |      |     |      |     |      |     |     |     |     |     |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|
|   |                 | Jan                  | Feb | March | Q1  | April | May | June | Q2  | July | Aug | Sept | Q3  | Oct | Nov | Dec | Q4  | Total Quantity |                                    |              |
| 9 Executive Table                                 | unit            | 11                   |     | 3     | 14  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 14  | 5,000.00       | 70,000.00                          |              |
| 10 Electric Stove (1) Burner                      | unit            | 4                    |     |       | 4   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 4   | 720.00         | 2,880.00                           |              |
| 11 Electric Stove (2) Burners                     | unit            | 4                    |     |       | 4   |       |     |      | 0   | 1    |     | 1    |     |     |     | 0   | 5   | 3,500.00       | 17,500.00                          |              |
| 12 Filing Cabinet ( 2 drawers)                    | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 6   | 3,000.00       | 18,000.00                          |              |
| 13 Filing Cabinet (3 layers, movable)             | unit            | 12                   |     |       | 12  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 12  | 3,000.00       | 36,000.00                          |              |
| 14 Filing Cabinet (4 drawers)                     | unit            | 29                   |     |       | 29  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 29  | 7,000.00       | 203,000.00                         |              |
| 15 Filing Cabinet Vertical ( 3 drawers)           | unit            | 13                   |     |       | 13  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 13  | 10,500.00      | 136,500.00                         |              |
| 16 Microwave Oven                                 | unit            | 8                    |     |       | 8   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 8   | 3,500.00       | 28,000.00                          |              |
| 17 Movable Drawer                                 | unit            | 3                    |     |       | 3   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 3   | 9,500.00       | 28,500.00                          |              |
| 18 Oven Toaster                                   | unit            | 6                    |     |       | 6   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 6   | 1,100.00       | 6,600.00                           |              |
| 19 Radio  | unit            | 8                    |     |       | 8   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 8   | 3,700.00       | 29,600.00                          |              |
| 20 Refrigerator                                   | unit            | 7                    |     |       | 7   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 7   | 9,500.00       | 66,500.00                          |              |
| 21 Tables   | unit            | 3                    |     | 3     | 6   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 6   | 4,500.00       | 27,000.00                          |              |
| 22 Plates, Tea Spoons, Glasses, Bowl              | piece           | 22                   |     | 2     | 24  |       | 2   |      | 2   | 2    |     | 2    | 4   |     | 2   | 2   | 32  | 4,000.00       | 128,000.00                         |              |
| 23 Wooden Cabinet                                 | unit            | 6                    |     | 1     | 7   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 7   | 11,000.00      | 77,000.00                          |              |
| 24 Dining Wares                                   | piece           | 26                   |     |       | 26  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 26  | 4,000.00       | 104,000.00                         |              |
| 25 Place Mats                                     | piece           | 27                   |     |       | 27  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 27  | 100.00         | 2,700.00                           |              |
| 26 Dining Table Cover                             | piece           | 4                    |     |       | 4   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 4   | 130.00         | 520.00                             |              |
| 27 Kitchen Organizer                              | unit            | 10                   |     |       | 10  |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 12  | 1,200.00       | 14,400.00                          |              |
| 28 Pea Whistle, Stainless Steel                   | piece           |                      |     |       | 0   |       | 2   |      | 2   |      |     | 0    |     |     | 2   | 2   | 4   | 900.00         | 3,600.00                           |              |
| 29 AVR  | unit            | 10                   |     |       | 10  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 10  | 2,299.75       | 22,997.50                          |              |
| 30 Radio Cassette                                 | unit            | 5                    |     |       | 5   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 5   | 3,700.00       | 18,500.00                          |              |
| 31 Diesel Engine Oil                              | liter           | 218                  |     | 7     | 225 | 211   | 7   |      | 218 | 218  |     | 7    | 225 | 211 | 7   | 218 | 886 | 180.00         | 159,480.00                         |              |
| 32 Chamois  | piece           | 56                   | 4   | 25    | 85  |       | 60  |      | 60  | 25   |     | 29   | 54  | 31  | 25  | 4   | 60  | 259            | 280.00                             | 72,520.00    |
| 33 California Scent                               | piece           | 67                   |     | 27    | 94  | 31    | 25  | 4    | 60  | 56   | 2   | 25   | 83  | 35  | 25  | 4   | 64  | 301            | 135.00                             | 40,635.00    |
| 34 Arrow Staple Wire 7/16" (1mm) (for gun tucker) | box             | 5                    |     | 2     | 7   | 3     | 2   |      | 5   | 5    |     | 2    | 7   | 3   | 2   | 1   | 6   | 25             | 150.00                             | 3,750.00     |
| 35 Arrow Stplac Gun - T25 (tucker)                | unit            | 3                    |     |       | 3   |       |     |      | 0   | 3    |     | 3    |     |     |     | 0   | 6   | 2,600.00       | 15,600.00                          |              |
| 36 Gasoline Engine Oil                            | liter           | 45                   |     |       | 45  | 45    |     |      | 45  | 45   |     | 45   | 45  |     |     | 45  | 180 | 146.00         | 26,280.00                          |              |
| 37 Brake Fluid (250 ml)                           | piece           | 91                   |     |       | 91  | 31    |     |      | 31  | 91   |     | 91   | 31  |     |     | 31  | 244 | 85.00          | 20,740.00                          |              |
| 38 ATF  | liter           | 55                   |     |       | 55  | 31    |     |      | 31  | 55   |     | 55   | 31  |     |     | 31  | 172 | 177.00         | 30,444.00                          |              |
| 39 Oil Filter (Toyota, Misubishi)                 | piece           | 37                   |     |       | 37  | 37    |     |      | 37  | 37   |     | 37   | 37  |     |     | 37  | 148 | 316.00         | 46,768.00                          |              |
| 40 Automotive Wire #14                            | roll            | 3                    |     |       | 3   |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 5   | 495.00         | 2,475.00                           |              |
| 41 Automotive Wire #16                            | roll            | 3                    |     |       | 3   |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 5   | 295.00         | 1,475.00                           |              |
| 42 Flat Enamel White                              | gallon          | 10                   |     |       | 10  |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 12  | 570.00         | 6,840.00                           |              |
| 43 Quick Dry Enamel White                         | gallon          | 14                   |     |       | 14  |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 16  | 600.00         | 9,600.00                           |              |
| 44 Flat Latex White                               | gallon          | 16                   |     |       | 16  |       |     |      | 0   | 4    |     | 4    |     |     |     | 0   | 20  | 470.00         | 9,400.00                           |              |
| 45 Laquer Thinner                                 | gallon          | 10                   |     |       | 10  |       |     |      | 0   | 2    |     | 2    |     |     |     | 0   | 12  | 750.00         | 9,000.00                           |              |
| 46 Paleta   | set             | 5                    |     |       | 5   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 5   | 20.00          | 100.00                             |              |
| 47 Spatula # 1-1/2                                | piece           | 5                    |     |       | 5   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 5   | 30.00          | 150.00                             |              |
| 48 Spatula # 2-1/2                                | piece           | 5                    |     |       | 5   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 5   | 35.00          | 175.00                             |              |
| 49 Steel Brush Big                                | piece           | 5                    |     |       | 5   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 5   | 25.00          | 125.00                             |              |
| 50 Steel Brush Bronze Small                       | piece           | 4                    |     |       | 4   |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 4   | 19.00          | 76.00                              |              |
| 51 Sanding Paper wp #100                          | piece           | 36                   |     |       | 36  |       |     |      | 0   | 12   |     | 12   |     |     |     | 0   | 48  | 10.00          | 480.00                             |              |
| 52 Sanding Paper wp #180                          | piece           | 36                   |     |       | 36  |       |     |      | 0   | 12   |     | 12   |     |     |     | 0   | 48  | 15.00          | 720.00                             |              |
| 53 Sanding Paper                                  | piece           | 24                   |     |       | 24  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 24  | 15.00          | 360.00                             |              |
| 54 Teplon Tape                                    | roll            | 7                    | 2   |       | 9   |       |     |      | 0   | 5    |     | 5    |     |     |     | 0   | 14  | 10.00          | 140.00                             |              |
| 55 Flat Cord #16 (brown)                          | unit            | 1                    |     |       | 1   |       |     |      | 0   | 12   |     | 12   |     |     |     | 0   | 13  | 4,950.00       | 64,350.00                          |              |
| 56 Coxial Cable, RG-59, Belden                    | meter           |                      |     | 49    | 49  |       |     |      | 0   |      |     | 0    |     |     |     | 0   | 49  | 5,500.00       | 269,500.00                         |              |



| Item & Specifications                                    | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
|  |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity |                                    |              |
| 57 F Connector   | piece           |                      |     | 20    | 20 |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 20             | 45.00                              | 900.00       |
| 58 Rubber Plug, Eagle, Heavy duty                        | piece           | 3                    |     |       | 3  | 3     |     |      | 3  | 3    |     |      | 3  | 3   |     |     | 3  | 12             | 12.00                              | 144.00       |
| 59 Receptacle Ceiling Socket                             | piece           |                      |     |       | 0  |       |     |      | 0  | 6    |     |      | 6  |     |     |     | 0  | 6              | 30.00                              | 180.00       |
| 60 Tumbler Switch 2 gang flush-type, with cover national | piece           |                      |     |       | 0  |       |     |      | 0  | 3    |     |      | 3  |     |     |     | 0  | 3              | 285.00                             | 855.00       |
| 61 Refrigerant Gas (13-6 kg/container)                   | pail/tank       | 2                    |     |       | 2  | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     | 2  | 8              | 3,800.00                           | 30,400.00    |
| 62 Running Capacitor 45 micro-farad 50 amps              | piece           | 3                    |     |       | 3  | 3     |     |      | 3  | 3    |     |      | 3  | 3   |     |     | 3  | 12             | 900.00                             | 10,800.00    |
| 63 Running Capacitor 40 micro-farad                      | piece           | 2                    |     |       | 2  | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     | 2  | 8              | 900.00                             | 7,200.00     |
| 64 Running Capacitor 5 mf                                | piece           | 1                    |     |       | 1  | 1     |     |      | 1  | 1    |     |      | 1  | 1   |     |     | 1  | 4              | 450.00                             | 1,800.00     |
| 65 Thermostat Switch Device                              | piece           | 2                    |     |       | 2  | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     | 2  | 8              | 1,500.00                           | 12,000.00    |
| 66 Filter Drier # 3/8                                    | piece           | 2                    |     |       | 2  | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     | 2  | 8              | 700.00                             | 5,600.00     |
| 67 Silver Rod  | piece           | 5                    |     |       | 5  | 5     |     |      | 5  | 5    |     |      | 5  | 5   |     |     | 5  | 20             | 35.00                              | 700.00       |
| 68 Motor Compressor 2hp (rotary type)                    | unit            | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 12,000.00                          | 24,000.00    |
| 69 Motor Compressor 2.5 TR (rotary type)                 | unit            | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 14,000.00                          | 28,000.00    |
| 70 Motor Compressor 3TR (scroll type)                    | unit            | 1                    |     |       | 1  |       | 1   |      | 1  |      |     |      | 0  | 1   |     |     | 1  | 3              | 18,000.00                          | 54,000.00    |
| 71 Motor Compressor 5TR (scroll type)                    | unit            | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 21,000.00                          | 42,000.00    |
| 72 Monoblock   | unit            | 26                   |     |       | 26 |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 26             | 320.00                             | 8,320.00     |
| 73 Copper Tube (#3/4)                                    | roll            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 85.00                              | 85.00        |
| 74 Copper Tube # 3/8                                     | roll            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 35.00                              | 35.00        |
| 75 Rubber Insulation #3/4                                | piece           | 7                    |     |       | 7  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 7              | 50.00                              | 350.00       |
| 76 Polythelene Tape                                      | roll            | 5                    |     |       | 5  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 5              | 50.00                              | 250.00       |
| 77 Circuit Braker 50 ampere 3 phase                      | piece           | 3                    |     |       | 3  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 3              | 2,450.00                           | 7,350.00     |
| 78 Circuit Braker 40 ampere 1 phase                      | piece           | 4                    |     |       | 4  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 4              | 1,500.00                           | 6,000.00     |
| 79 Magnetic Contactor w/overload relay 50 amps.          | piece           |                      |     | 3     | 3  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 3              | 4,800.00                           | 14,400.00    |
| 80 Magnetic Contactor w/overload relay 40 amps.          | piece           |                      |     | 3     | 3  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 3              | 4,500.00                           | 13,500.00    |
| 81 TW Wire (standard) #40                                | unit            |                      |     | 1     | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 1,900.00                           | 1,900.00     |
| 82 TW Wire (standard) #14                                | unit            |                      |     | 1     | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 2,950.00                           | 2,950.00     |
| 83 Oxygen -acetylene refill of tank                      | refill          | 1                    |     | 1     | 2  |       |     |      | 0  | 1    |     |      | 1  | 1   |     | 1   | 2  | 5              | 800.00                             | 4,000.00     |
| 84 Rewinding Of Fan Motors                               | piece           | 1                    |     | 1     | 2  |       | 1   |      | 1  |      | 1   |      | 1  |     | 1   |     | 1  | 5              | 2,500.00                           | 12,500.00    |
| 85 Metal Screw # 3/16" DIA. X 3/8"                       | gross           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 46.77                              | 46.77        |
| 86 Metal Screw # 1/8 DIA. X 3/8                          | gross           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 36.00                              | 36.00        |
| 87 Angel Valve 3/8 x 3/8                                 | piece           | 2                    |     | 2     | 4  |       |     | 2    | 2  |      |     | 2    | 2  |     | 2   |     | 2  | 10             | 170.00                             | 1,700.00     |
| 88 Lavatory Flexible Hose long                           | piece           | 4                    |     |       | 4  | 4     |     |      | 4  | 4    |     |      | 4  | 4   |     |     | 4  | 16             | 150.00                             | 2,400.00     |
| 89 CW. Nails #3  | kilo            | 2                    |     |       | 2  | 2     |     |      | 2  | 2    |     |      | 2  | 2   |     |     | 2  | 8              | 51.00                              | 408.00       |
| 90 CW. Nails #2  | kilo            | 2                    |     |       | 2  | 2     |     |      | 2  | 1    |     |      | 1  | 1   |     |     | 1  | 6              | 53.00                              | 318.00       |
| 91 CW. Nails #1  | kilo            | 1                    |     |       | 1  | 1     |     |      | 1  | 1    |     |      | 1  | 1   |     |     | 1  | 4              | 57.00                              | 228.00       |
| 92 Water Stop, 200ml                                     | set             | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4              | 181.00                             | 724.00       |
| 93 Quick Dry Enamel waffle                               | gallon          | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 481.00                             | 962.00       |
| 94 Quick Dry Enamel chocolate brown                      | gallon          | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 450.00                             | 900.00       |
| 95 Flexie bond #7760                                     | tin             | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4              | 2,885.00                           | 11,540.00    |
| 96 Gross Latex, White                                    | gallon          | 4                    |     |       | 4  |       |     |      | 0  | 4    |     |      | 4  |     |     |     | 0  | 8              | 580.00                             | 4,640.00     |
| 97 Paint Thinner   | gallon          | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4              | 250.00                             | 1,000.00     |
| 98 Acrylic Thinner                                       | gallon          | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 450.00                             | 900.00       |
| 99 Laquer Flo  | gallon          | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 580.00                             | 1,160.00     |
| 100 Sanding Sealer                                       | gallon          | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4              | 580.00                             | 2,320.00     |
| 101 Water white  | gallon          | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 699.00                             | 1,398.00     |
| 102 Body Filler  | quart           | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 225.00                             | 450.00       |
| 103 Ting Ting Color russian blue                         | pint            | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2              | 78.00                              | 156.00       |
| 104 Ting Ting Color venetian red                         | pint            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1              | 78.00                              | 78.00        |

|   | Item & Specifications                               | Unit of Measure | Quantity Requirement |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT         |                |
|---|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|------------------------------------|----------------------|----------------|
|   |   |                 | Jan                  | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 |                                    |                      | Total Quantity |
| 105   | Ting Ting Color bulletin red                        | pint            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 98.00                | 98.00          |
| 106   | Ting Ting Color french yellow ochre                 | pint            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 78.00                | 78.00          |
| 107   | Ting Ting Color lemon yellow                        | pint            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 78.00                | 78.00          |
| 108   | Ting Ting Color lamp black                          | pint            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 78.00                | 78.00          |
| 109   | Acri Color venetian red                             | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 110   | Acri Color tuledine red                             | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 111   | Acri Color raw sienna                               | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 112   | Acri Color hansa yellow                             | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 113   | Acri Color lamp black                               | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 114   | Acri Color thalo blue                               | quart           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 135.00               | 135.00         |
| 115   | Stickwell Glue                                      | quart           | 2                    |     |       | 2  |       |     |      | 0  | 2    |     |      | 2  |     |     |     | 0  | 4                                  | 115.00               | 460.00         |
| 116   | Patching Compound                                   | bag             | 1                    |     |       | 1  |       |     |      | 0  | 1    |     |      | 1  |     |     |     | 0  | 2                                  | 490.00               | 980.00         |
| 117   | Stopa Rug small                                     | kilo            | 5                    |     |       | 5  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 5                                  | 45.00                | 225.00         |
| 118   | Sanding Paper wp #400                               | piece           | 12                   |     |       | 12 |       |     |      | 0  | 12   |     |      | 12 |     |     |     | 0  | 24                                 | 10.00                | 240.00         |
| 119   | Refill, Repaint & Repair of Fire Extingguiser (ABC) | unit            |                      | 30  |       | 30 |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 30                                 | 500.00               | 15,000.00      |
| 120   | Teplon Tape   | roll            | 2                    | 2   |       | 4  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 4                                  | 10.00                | 40.00          |
| 121   | Meter Round   | piece           | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 45.00                | 45.00          |
| 122   | Starter 4-40 watts                                  | roll            | 10                   |     |       | 10 |       |     |      | 0  | 10   |     |      | 10 |     |     |     | 0  | 20                                 | 150.00               | 3,000.00       |
| 123   | Voltage Regulator                                   | piece           | 7                    |     |       | 7  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 7                                  | 1,100.00             | 7,700.00       |
| 124   | Coffee Maker  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 3,000.00             | 3,000.00       |
| 125   | Air Cooler  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 3,500.00             | 3,500.00       |
| 126   | Craftsman   | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 18,000.00            | 18,000.00      |
| 127   | Red Tool Cart                                       | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 11,200.00            | 11,200.00      |
| 129   | Grinding Mchine                                     | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 3,500.00             | 3,500.00       |
| 130   | Angel Grinding                                      | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 3,000.00             | 3,000.00       |
| 131   | Gear Puller   | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 1,300.00             | 1,300.00       |
| 132   | Axle Bearing  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 2,500.00             | 2,500.00       |
| 133   | Valve Spring Compressor                             | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 2,500.00             | 2,500.00       |
| 134   | Coil Sprinf Compressor                              | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 1,150.00             | 1,150.00       |
| 135   | Piston Ring   | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 1,250.00             | 1,250.00       |
| 136   | Multimeter  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 4,000.00             | 4,000.00       |
| 137   | Bench Vise  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 5,500.00             | 5,500.00       |
| 138   | Welding Machine                                     | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 3,800.00             | 3,800.00       |
| 139   | Air Compressor                                      | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 5,000.00             | 5,000.00       |
| 140   | Double Face Hammer                                  | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 600.00               | 600.00         |
| 141   | Club Hammer   | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 900.00               | 900.00         |
| 142   | Rubber Mallet                                       | unit            | 1                    |     |       | 1  |       |     |      | 0  |      |     |      | 0  |     |     |     | 0  | 1                                  | 550.00               | 550.00         |
| <b>C. TOTAL (A + B):</b>                                    |   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                                    | <b>11,769,091.00</b> |                |
| <b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b> |   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                                    | 1,076,909.00         |                |
| <b>E. GRAND TOTAL (C + D)</b>                               |   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                                    | <b>11,846,000.00</b> |                |
| <b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>                |   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                                    |                      |                |
| <b>In Figures and Words:</b>                                |   |                 |                      |     |       |    |       |     |      |    |      |     |      |    |     |     |     |    |                                    |                      |                |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |         |       |     |      |         |      |     |      |         |     |     |     |         |                | Price Catalogue as of Sept 9, 2015 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|---------|-------|-----|------|---------|------|-----|------|---------|-----|-----|-----|---------|----------------|------------------------------------|--------------|
|  |                 | Jan                  | Feb | March | Q1      | April | May | June | Q2      | July | Aug | Sept | Q3      | Oct | Nov | Dec | Q4      | Total Quantity |                                    |              |
| <b>G. MONTHLY CASH REQUIREMENTS</b>  |                 |                      |     |       |         |       |     |      |         |      |     |      |         |     |     |     |         |                |                                    |              |
| G.1 Available at Procurement Service Stores                                    |                 |                      |     |       | 2281334 |       |     |      | 1025581 |      |     |      | 1211614 |     |     |     | 1011384 |                | 5529914.4                          |              |
| G.2 Other Items not available at PS but regularly purchased from other sources |                 |                      |     |       | 4303592 |       |     |      | 569283  |      |     |      | 890650  |     |     |     | 499652  |                | 6263176.6                          |              |
| <b>TOTAL MONTHLY CASH REQUIREMENTS</b>   |                 |                      |     |       | 6584926 |       |     |      | 1594864 |      |     |      | 2102265 |     |     |     | 1511036 |                | 11793091                           |              |

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 LUCIANA M. CABRERA  
 Property/Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available:

   
 MA. TERESA L. UBAS      MA. ALMA A. FRANCISCO  
 Accountant /  
 Local Budget Officer

Approved by:

  
 HERMINIO B. COLOMA, JR.  
 Head of Office/Agency









































